

**NHSScotland**

Estates Asset Management

**Property Appraisal Manual**

# Contents

|   | Page      |
|---|-----------|
| <b>Contents</b>   |           |
| <b>1. Introduction .....</b>  | <b>8</b>  |
| <b>2. Purpose .....</b>   | <b>9</b>  |
| <b>3. The NHS estate in Scotland.....</b>                             | <b>12</b> |
| <b>4. Estate Hierarchy .....</b>                                      | <b>13</b> |
| 4.1 Coding and descriptions .....                                     | 13        |
| 4.2 Asset hierarchy .....   | 13        |
| 4.3 Location code directory.....                                      | 14        |
| 4.4 Site reference number .....                                       | 16        |
| 4.5 Block codes .....   | 16        |
| <b>5. Minimum dataset of baseline information.....</b>                | <b>17</b> |
| 5.1 General information at national level (level zero) .....          | 17        |
| 5.2 General information at board level (level one) .....              | 17        |
| 5.3 General information at site level (level two) .....               | 17        |
| <b>6. Existing historic survey information .....</b>                  | <b>25</b> |
| 6.1 Record information .....  | 25        |
| 6.2 Format and compatibility.....                                     | 25        |
| 6.3 Mapping data from existing to current format .....                | 25        |
| 6.4 Data transfer .....   | 26        |
| 6.5 Aged data .....   | 26        |
| 6.6 Plugging the gaps .....   | 27        |
| <b>7. Key elements – The six facets .....</b>                         | <b>28</b> |
| <b>8. Appraisal methodology .....</b>                                 | <b>29</b> |
| 8.1 Basis of appraisal .....  | 29        |
| 8.2 Levels of appraisal.....  | 29        |
| 8.3 Ranking protocols.....  | 30        |
| 8.4 Risk assessment.....  | 30        |
| 8.5 Interviews with key estates personnel .....                       | 30        |
| <b>9. Facet 1: physical condition .....</b>                           | <b>32</b> |
| 9.1 Levels of appraisal.....  | 32        |
| 9.2 Recommended appraisal level.....                                  | 32        |
| 9.3 Ranking protocol.....   | 32        |
| 9.4 Assessment process.....   | 33        |
| 9.5 Remaining life of sub-elements.....                               | 38        |
| 9.6 Costs to upgrade to condition B (backlog maintenance costs) ..... | 39        |
| 9.7 Notes .....   | 39        |
| 9.8 Remedial action .....   | 39        |
| <b>10. Facet 2: statutory compliance.....</b>                         | <b>41</b> |
| 10.1 Levels of appraisal.....   | 41        |

|  |           |
|--|-----------|
| 10.2 Recommended appraisal level.....                            | 41        |
| 10.3 Ranking protocol.....                                       | 41        |
| 10.4 Assessment process.....                                     | 41        |
| 10.5 Costs to upgrade to meet statutory requirements.....        | 49        |
| 10.6 Avoidance of double counting.....                           | 49        |
| 10.7 Notes .....   | 49        |
| 10.8 Remedial action .....                                       | 49        |
| <b>11. Facet 3: Environmental management.....</b>                | <b>50</b> |
| 11.1 Levels of appraisal.....                                    | 50        |
| 11.2 Recommended appraisal level.....                            | 50        |
| 11.3 Ranking protocol.....                                       | 50        |
| 11.4 Assessment process.....                                     | 50        |
| 11.5 Costings.....   | 51        |
| <b>12. Facet 4: space utilisation.....</b>                       | <b>52</b> |
| 12.1 Levels of appraisal.....                                    | 52        |
| 12.2 Recommended appraisal level.....                            | 52        |
| 12.3 Ranking protocol.....                                       | 52        |
| 12.4 Assessment process.....                                     | 52        |
| 12.5 Costings.....   | 53        |
| <b>13. Facet 5: functional suitability.....</b>                  | <b>54</b> |
| 13.1 Levels of appraisal.....                                    | 54        |
| 13.2 Recommended appraisal level.....                            | 54        |
| 13.3 Ranking protocol.....                                       | 54        |
| 13.4 Assessment process.....                                     | 54        |
| 13.5 Broad assessment (level 1 appraisal) .....                  | 55        |
| 13.6 Detailed assessment (level 2 and level 3 appraisals) .....  | 55        |
| 13.7 Costs to upgrade to category B .....                        | 56        |
| 13.8 Notes .....   | 56        |
| 13.9 Remedial action .....                                       | 56        |
| <b>14. Facet 6: quality.....</b>                                 | <b>57</b> |
| 14.1 Levels of appraisal.....                                    | 57        |
| 14.2 Recommended appraisal level.....                            | 57        |
| 14.3 Ranking protocol.....                                       | 57        |
| 14.4 Assessment process.....                                     | 57        |
| 14.5 Broad assessment (level 1 appraisal) .....                  | 58        |
| 14.6 Detailed assessment (level 2 and level 3 appraisals) .....  | 58        |
| 14.7 Costs to upgrade to category B .....                        | 59        |
| 14.8 Notes .....   | 59        |
| 14.9 Remedial action .....                                       | 59        |
| <b>15. Appraisal aggregation .....</b>                           | <b>60</b> |
| 15.1 Producing an overall rating .....                           | 60        |
| 15.2 Physical condition .....                                    | 60        |
| 15.3 Statutory compliance and environmental management .....     | 60        |
| 15.4 Space utilisation, functional suitability and quality ..... | 61        |

|   |           |
|---|-----------|
| <b>16. Costing of identified remedial/upgrading works .....</b>                           | <b>62</b> |
| 16.1 Backlog maintenance costs .....  | 62        |
| 16.2 Assessment of costs .....  | 62        |
| 16.3 Rounding of costs .....  | 62        |
| 16.4 De-minimis threshold for costs .....   | 63        |
| <b>17. Risk assessment process .....</b>  | <b>64</b> |
| 17.1 The risk assessment .....  | 64        |
| 17.2 Risk score and risk ranking calculation .....  | 65        |
| 17.3 Boards Risk Assessment .....   | 65        |
| <b>18. Life Cycle Information .....</b>   | <b>69</b> |
| 18.1 Levels of appraisal .....  | 69        |
| 18.2 Recommended appraisal level .....  | 69        |
| 18.3 Ranking protocol .....   | 69        |
| 18.4 Assessment process .....   | 70        |
| 18.5 Academic Life Cycle Models (Level 1 Appraisal) .....                                 | 75        |
| 18.6 On-Site Assessment at Block Level of the Component/Systems (Level 2 Appraisal) ..... | 75        |
| 18.7 Date of Construction .....   | 75        |
| 18.8 Remaining Life of Sub Elements at Component/System Level .....                       | 75        |
| 18.9 Life Cycle .....   | 76        |
| 18.10 Quantity/Areas .....  | 77        |
| 18.11 Rate/Cost Information .....   | 78        |
| <b>19. Arranging access .....</b>   | <b>80</b> |
| 19.1 Access arrangements .....  | 80        |
| 19.2 Survey hours .....   | 80        |
| <b>20. Survey structure .....</b>   | <b>81</b> |
| 20.1 The appraisal process .....  | 81        |
| 20.2 Scope of inspection .....  | 81        |
| 20.3 Urgent issues .....  | 81        |
| 20.4 Survey exclusions .....  | 82        |
| <b>21. Survey collection systems .....</b>  | <b>83</b> |
| 21.1 Collecting survey data .....   | 83        |
| <b>22. Survey data .....</b>  | <b>84</b> |
| 22.1 Data collection .....  | 84        |
| 22.2 General .....  | 84        |
| 22.3 Site data items (level 2) .....  | 84        |
| 22.4 Block data items (level 3) .....   | 85        |
| 22.5 Location data items (level 4) .....  | 86        |
| 22.6 Aggregate category rating .....  | 93        |
| <b>23. Digital photographs .....</b>  | <b>94</b> |
| 23.1 Requirements .....   | 94        |
| 23.2 Photograph format .....  | 94        |
| 23.3 Authority/permission .....   | 94        |
| 23.4 Sensitivity .....  | 94        |

|            |  |            |
|------------|--|------------|
| <b>24.</b> | <b>Data input.....</b>                                 | <b>95</b>  |
| 24.1       | Data input options.....                                | 95         |
| 24.2       | Survey partner data .....                              | 95         |
| <b>25</b>  | <b>General health and safety.....</b>                  | <b>96</b>  |
| 25.1       | Geographical considerations .....                      | 96         |
| 25.2       | Staff vetting.....                                     | 96         |
| 25.3       | Staff identification .....                             | 96         |
| 25.4       | Security.....  | 96         |
| 25.5       | Site induction/passports to work .....                 | 97         |
| 25.6       | Surveying safely .....                                 | 97         |
| 25.7       | Personal protection equipment (PPE).....               | 97         |
| 25.8       | Suspect asbestos containing materials (ACMs).....      | 97         |
| 25.9       | Arrangements for inspections of 'difficult areas'..... | 98         |
| 25.10      | Infection control .....                                | 98         |
| <b>26.</b> | <b>Project management and co-ordination.....</b>       | <b>100</b> |
| 26.1       | Project management team.....                           | 100        |
| 26.2       | In-house training .....                                | 100        |
| 26.3       | Access for inspections .....                           | 100        |
| 26.4       | Transport and accommodation .....                      | 101        |
| 26.5       | Progress report.....                                   | 101        |
| 26.6       | Progress versus programme.....                         | 101        |
| 26.7       | Timesheets .....                                       | 101        |
| <b>27.</b> | <b>Methodology.....</b>                                | <b>102</b> |
| 27.1       | Preparation .....                                      | 102        |
| 27.2       | Pilot survey phase .....                               | 102        |
| 27.3       | Main survey phase.....                                 | 103        |
| 27.4       | Report phase .....                                     | 103        |
| <b>28.</b> | <b>Validation.....</b>                                 | <b>104</b> |
| <b>29.</b> | <b>Quality assurance procedures.....</b>               | <b>105</b> |
| <b>30.</b> | <b>Health and safety during the survey phase .....</b> | <b>106</b> |
| 30.1       | General.....   | 106        |
| 30.2       | Method statements .....                                | 106        |
| 30.3       | First aid.....   | 106        |
| 30.4       | Security.....  | 106        |
| 30.5       | Site specific information .....                        | 106        |
| 30.6       | Access to site.....                                    | 107        |
| 30.7       | Working safely .....                                   | 107        |
| 30.8       | Tools and equipment .....                              | 107        |
| 30.9       | Incident reporting.....                                | 107        |
| 30.10      | Management of major emergencies .....                  | 108        |
| 30.11      | Fire safety .....                                      | 108        |
| <b>31.</b> | <b>EAMS Modules .....</b>                              | <b>109</b> |
| 31.1       | Overview.....  | 109        |
| 31.2       | Fire & Risk Manager .....                              | 109        |

|   |            |
|---|------------|
| 31.3 Estate Terrier .....   | 109        |
| 31.4 Support .....  | 110        |
| <b>Appendix 1: Index of appendices .....</b>  | <b>111</b> |
| <b>Appendix 2: References and acknowledgements .....</b>                                    | <b>112</b> |
| <b>Appendix 3: Definitions .....</b>  | <b>113</b> |
| <b>Appendix 4 Design &amp; Material Picklist .....</b>                                      | <b>115</b> |
| <b>Appendix 5: Schedule of typical life expectancies .....</b>                              | <b>135</b> |
| <b>Appendix 6: Schedule of rates (as at base date of 2<sup>nd</sup> Quarter 2015) .....</b> | <b>136</b> |
| <b>Appendix 7: Condition indicators .....</b>   | <b>198</b> |
| <b>Appendix 8: Example proforma .....</b>   | <b>222</b> |
| <b>Appendix 9: Specific guidance issued by RICS .....</b>                                   | <b>253</b> |

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# 1. Introduction

It is essential that the land and property assets of the NHS Estate in Scotland positively contribute to the delivery of healthcare services.

In order to develop an Asset Management Strategy (AMS), it is necessary to carry out an appraisal of the existing land and property as a baseline assessment of the current NHS Estate. This includes all property owned and leased by NHSScotland. However it excludes leases to third parties.

By taking stock of the existing estate, future investment priorities can be identified together with opportunities for rationalisation.

In view of the size and diverse geographical locations of the NHS Estate in Scotland, it is important that the method of appraisal and the information gathered is carried out and recorded in a consistent manner to enable the results to be presented in a coherent and meaningful way and to streamline the preparation of the NHS in Scotland, All Scotland Report.

It should be understood that the Estates Asset Management System is a high level strategic tool to assess the current condition of the property assets and identify backlog maintenance costs. The information collected will inform the action plan forming part of the comprehensive property strategy for the NHS in Scotland.

The introduction of an objective, robust and transparent Capital Planning System is the next logical step in the sequential approach which has been adopted for managing the NHS Estate in Scotland.

This Property Appraisal Manual is structured in the following five main parts:

Part 1 deals with issues and definitions;

Part 2 outlines the approach to the appraisal in terms of the six Facets, these are; Physical Condition, Statutory Compliance, Environmental Management, Space Utilisation, Functional Suitability and Quality.

Part 3 details the additional life cycle data to be collected during the Survey Phase to inform the Capital Planning System.

Part 4 covers the survey process for carrying out new condition survey appraisals;

Part 5 deals with survey partner matters and has been included for information only.

**Note:** The Estates Asset Management System is a high level strategic tool rather than an operational tool



## 2. Purpose

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NHSScotland and Health Facilities Scotland (HFS), working with the 14 NHSScotland Boards and 8 Special Health Boards and Support Organisations, intend to implement an Estates Asset Management System for the NHS estate in Scotland. The system is now operational and informs the Boards of the condition, compliance, functionality, utilisation, environmental performance and quality of their Estate and comply with the requirements of the Scottish Government following the Audit Scotland Report dated January 2009 entitled 'Asset Management in the NHS in Scotland'.

The appraisal of the existing estate, in terms of its condition and performance, is a fundamental requirement for the development of a comprehensive property strategy for the NHS in Scotland and requires knowledge of the physical condition of the buildings, their engineering systems and external works.

It is anticipated that the appraisal will identify various issues that will need to be considered such as backlog maintenance, poor functional suitability and space utilisation, and non-compliance with health and safety legislation.

Establishing the current physical condition of the estate will assist with developing the property strategy by identifying properties to be retained or disposed of and this will enable robust capital and revenue investment programmes to be developed based on accurate information on the estate.

As part of the process, Scottish Government Health and Social Care (SGHSCD) and the NHSScotland Boards require condition information on the property assets. While a proportion of this information is available, the Boards have indicated that a substantial amount of work is required to update the level of information to comply with guidance and recommendations that each property should be surveyed on a 5 yearly cycle.

National Services Scotland (NSS) has entered into a Framework Agreement and a call-off agreement with a Software Supplier for the provision of EstateManager software and support.

The Estates Asset Management System, when populated, will:

- identify the condition and performance of the existing property assets;
- quantify the costs of rectifying backlog maintenance;
- identify the risks associated with the condition, compliance and suitability of the property assets to enable prioritisation of the main issues.

Risks will be assessed according to the likelihood that the risk will be realised and the potential adverse consequences that may arise.

To assist with the implementation and population of the EstateManager software, HFS will appoint a 'Survey Partner' for each year of the Estates Asset

Management Project. This 'Survey Partner' will become an integral part of the team and will assist the Boards with the collection of some of the survey data on a prioritised basis. In conjunction with this work, Boards will be required by SGHSCD to develop and execute an Implementation Plan which sets out how the Boards intend initially to coordinate and collect all core data and six facet property appraisal data. In addition, it is expected that SGHSCDD will require Boards to be continuously updating this data in an ongoing basis (at least 20% of data refreshed per year).

The Scottish Government through NHS National Services Scotland, Procurement, Commissioning and Facilities (Health Facilities Scotland) have commissioned a Facilities Capital Planning Consultant to put in place a Capital Planning System to assist with the management and optimisation of the NHS Estate in Scotland.

This is a natural progression of the work that has been done to date in rolling out the Estate Asset Management System to establish backlog maintenance costs for the NHS Estate in Scotland.

The objective is that the Capital Planning System will be capable of directly integrating the data sets capturing asset performance based on the 6 Facets of the NHSScotland Asset Management System (EAMS) provided by a Software Provider.

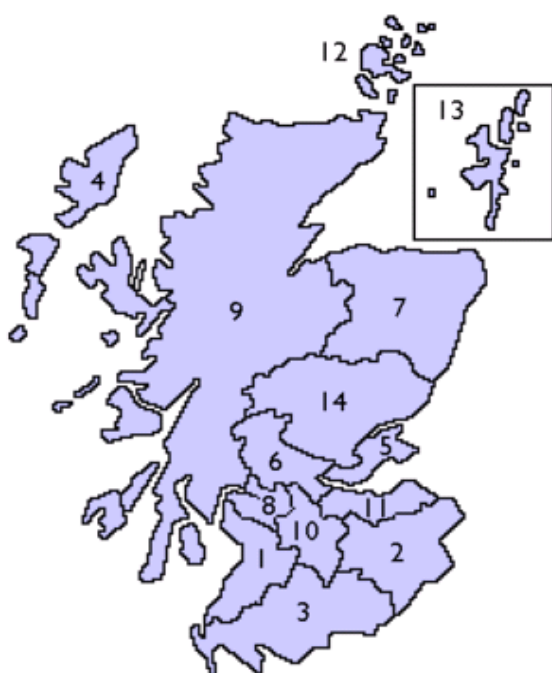
This Manual has been prepared to provide guidance on the methodology to be used to ensure a standard and consistent approach is adopted across all Boards.

# PART 1: Issues and Definitions

### 3. The NHS estate in Scotland

The NHS in Scotland covers some 14 geographical Board areas, as detailed on the following diagram, as well as 8 Special Health Boards and National Services Scotland which are national organisations.

#### NHS Scotland Health Boards



1. NHS Ayrshire and Arran
2. NHS Borders
3. NHS Dumfries and Galloway
4. NHS Western Isles
5. NHS Fife
6. NHS Forth Valley
7. NHS Grampian
8. NHS Greater Glasgow and Clyde
9. NHS Highland and Argyll
10. NHS Lanarkshire
11. NHS Lothian
12. NHS Orkney
13. NHS Shetland
14. NHS Tayside
15. National Waiting Times Centre Board
16. NHS 24
17. NHS Education in Scotland
18. NHS Health Scotland
19. NHS Quality Improvement Scotland
20. The State Hospitals Board for Scotland
21. Scottish Ambulance Service
22. National Services Scotland

In addition there are numerous GP and Dental Practices, Pharmacies and Opticians forming part of the Primary Care estate. While these facilities are not owned by the NHS, they need to be incorporated into the overall strategic planning process. For third party owned premises such as Dental Practices, Pharmacies and Opticians it is not anticipated that full condition information is required.

## 4. Estate Hierarchy

### 4.1 Coding and descriptions

The appraisal of the NHS estate in Scotland will generate a significant volume of survey data and to enable analysis at a variety of levels, it is necessary for the survey information to be structured logically.

Information on the condition and suitability of elements and sub-elements of the estate needs to be linked to the correct asset and this is achieved by adopting a consistent method and hierarchy of coding.

### 4.2 Asset hierarchy

The following levels of hierarchy will be adopted in the roll-out of the Estates Asset Management System:

- Level zero      -      The NHS in Scotland  
This includes all land and buildings in ownership or occupation by the NHS in Scotland.
  
- Level one      -      NHS Board/Organisation  
This covers all land and buildings owned or occupied by a specific Board or organisation.
  
- Level two      -      Site level  
This details all land and buildings owned or occupied at a specific geographical location. The site may contain a number of buildings or blocks.
  
- Level three      -      Block level (physical block)  
This covers each physical block on each site. Generally a block equates to a building. However, in certain circumstances it may be helpful to sub-divide a building into a number of blocks. For example, where a building has a number of wings or where a modern extension has been added to an older building, it may assist to differentiate the different forms of construction and condition by identifying the extension and the original building as separate blocks.

External areas are also collectively treated as a separate block.

- Level four - Location level (survey block)  
This is a sub-set of a block and can be either internal or external, eg:
- East elevation
  - First floor
  - X-Ray department
- When used internally, location level can be used to define a number of rooms by location e.g. 'first floor' or by occupation e.g. 'x-ray department'.
- When the information is collected against departments it is then entered against what we call 'pseudo' rooms i.e. the room record is being used simply as a representation of that department area and does not tie to the physical structure in the same way as individual room records do.
- Level four can also be used for room level data when the internal spaces within a block are defined by their allocated room reference.

### 4.3 Location code directory

It is important that the condition data is linked to the correct asset as a whole or the relevant part of the asset.

The Location Code Directory has been in common use throughout the NHS estate since the 1970s and will continue to be used for the Estates Asset Management System, but in a modified format.

The Location Code Directory assigns a unique 5 character code to each location, made up of an alpha-prefix, usually referring to a Health Board, followed by a 3 digit serial number and ending with an alpha-suffix representing the type of location. When a location closes, its code is not re-allocated to another location to avoid confusion.

The system is web based ([www.isdscotland.org](http://www.isdscotland.org)) and is updated weekly for all NHS properties at site level but it does not currently go down to block level.

Table 4.1 summarises the Location Code Directory coding method:

**Table 4.1: Location Code Directory coding method**

| <i>Prefix</i> | <i>Health Board</i>                             | <i>Suffix</i> | <i>Original Description</i> | <i>Current Description</i>                |
|---------------|---|---------------|-----------------------------|---|
| A             | Ayrshire and Arran                              | H             | NHS Hospital                | NHS Hospital                              |
| B             | Borders   | J             | Joint User Hospital         | Joint User Hospital or Suffix-J Hospital  |
| C             | Argyll and Clyde (see note below)               | K             | Contractual Hospital        | Contractual Hospital or Suffix-K Hospital |
| F             | Fife  | M             | Non-NHS Maternity           | Non-NHS Maternity                         |
| G             | Greater Glasgow (now Greater Glasgow and Clyde) | N             | Non-Institutional           | Non-Institutional                         |
| H             | Highland)                                       | P             | Prison                      | Prison                                    |
| L             | Lanarkshire                                     | R             | Home for the Elderly        | Home for the Elderly                      |
| N             | Grampian  | S             | Other Home                  | Other Home                                |
| R             | Orkney  | V             | Non-NHS Non-Maternity       | Private Hospital or Private Nursing Home  |
| S             | Lothian   | A             | Admin Office                | Health Service Administrative Office      |
| T             | Tayside   | B             | Health Centre               | Health Centre, most GP Surgery Locations  |
| V             | Forth Valley                                    | C             | Clinic                      | Clinic Premises, etc                      |
| W             | Western Isles                                   | E             | Extra-Mural Clinic          | Extra-Mural Clinic                        |
| Y             | Dumfries and Galloway                           | L,-Q,-W       | School                      | School                                    |
| Z             | Shetland  | T             | -                           | Miscellaneous Premises                    |
| D             | Nationally Based Locations                      |               |                             |   |
| E             | Outwith Scotland                                |               |                             |   |
| X             | Common Services Agency, etc                     |               |                             |   |

**Footnote**

The former Argyll and Clyde properties have been allocated geographically between NHS Greater Glasgow and Clyde and NHS Highland.

The coding for new properties can be obtained by completing a standard pro-forma. Direct access to the directory is available following satisfactory completion of a confidentiality statement.

As part of this project, it will be necessary for all NHS Boards to update their existing property lists using the relevant codes from NHS National Services Scotland. Any properties missing from the Boards' lists or which have not been coded correctly will need to be added and properly coded.

It will be necessary for the Boards to extend the coding of their property lists to include each block at each site.

#### **4.4 Site reference number**

The EstateManager software and any new property appraisals will adopt the existing Location Code Directory as the unique Site Reference Number (SRN) to identify each site.

#### **4.5 Block codes**

All blocks/buildings on each site need to be identified by means of a unique block reference number and the name by which the block is known.

Where Boards already have reference numbers for blocks, these may be retained if so desired.

The use of block '00' for the site and external areas on a site require to be used by all Boards.

Where there are no existing reference numbers, the following codes are suggested to identify the blocks:

- 00 the site and external areas
- 01 first building on site
- 02 second building on site
- 03 and so on.....



## 5. Minimum dataset of baseline information

---

### 5.1 General information at national level (level zero)

The Estates Asset Management System is driven by the regional and special health Boards which are responsible for uploading and maintaining their information to allow analysis and reporting at national level. Therefore collection of data is on a 'bottom up' basis and only limited 'general information' is held at national level on NHSScotland as a whole.

Once the database is populated and complete, the EstateManager software will include a text box providing general information about NHSScotland on a national basis.

### 5.2 General information at board level (level one)

The EstateManager software contains a text box to enable each NHS Board to provide general information about the Board including population, geographical coverage and which Local Authority the Board covers.

### 5.3 General information at site level (level two)

The following minimum information is required for each NHS Board at site level to identify all land and buildings:

- SRN based on existing national code;
- name of NHS Board;
- site name;
- site address;
- town;
- postcode;
- contact name;
- contact number and;
- contact email.

#### Type of site

The NHS estate in Scotland comprises a variety of types and the following codes have been agreed for grouping purposes.

- 01 Acute Hospital
- 02 Children's Hospital
- 03 Maternity Hospital

|    |  |
|----|--|
| 04 | Specialist Hospital                                    |
| 05 | Mental Health Hospital                                 |
| 06 | Community Hospital                                     |
| 07 | Older People Hospital                                  |
| 08 | Multi Service Hospital                                 |
| 21 | Health Centre  |
| 22 | Clinics (including Day Hospitals and Resource Centres) |
| 23 | Offices  |
| 24 | Support Facilities                                     |
| 25 | Staff Residential Accommodation                        |
| 26 | Patient Residential Accommodation                      |
| 41 | GP Practice  |
| 42 | Dental Practice  |
| 43 | Pharmacy   |
| 44 | Optician   |
| 51 | Care Home  |
| 91 | Non NHS functions                                      |
| 98 | Non-Operational  |
| 99 | Other  |

### **Status of each site**

The NHS estate in Scotland requires to be further categorised for each site (land) with reference to the following options:

- occupied;
- vacant;
- surplus;
- sold;
- surrendered;
- terminated;
- demolished;
- delete data;
- leased and;
- under construction.

## Requirement of each site

The requirement of each site forming the NHS estate in Scotland requires to be defined in terms of whether it is regarded as being essential or non essential using a 'flag' in the software.

This requires to be further detailed in relation to the future expectation for each site in terms of the following categories:

- to be retained;
- expected to be sold
  - within 3 years;
  - within 3-5 years and;
  - over 5 years.

## Quantitative data for sites

Details of the total area and breakdown by user is required for all sites against the following categories:

### Land area

- site area for each site owned or occupied by the NHS Board (hectares);
- area occupied by Holding Body. This will be the total area of the site occupied by NHS less any areas leased to other Bodies;
- area leased to another NHS body;
- area leased to other body for PFI/NPD and;
- area leased to other body for other purposes.

## Valuation of sites (recorded against block 00)

Details of the last valuation of all land, including:

- land value and;
- date of valuation.

Details of the last valuation of all sites including:

- net book value and;
- date of valuation.

Details of the capital charges recorded at block level if available, failing which at site level, for:

- land and;

- buildings.

### General information at block (building) level (level three)

The following information is required for each block on each site:

- block number and;
- block name.

### Type of blocks

The type of each building (block) on the site should be identified from the following list:

- |    |  |
|----|--|
| 01 | Acute Hospital   |
| 02 | Children's Hospital                                    |
| 03 | Maternity Hospital                                     |
| 04 | Specialist Hospital                                    |
| 05 | Mental Health Hospital                                 |
| 06 | Community Hospital                                     |
| 07 | Older People Hospital                                  |
| 08 | Multi Service Hospital                                 |
| 21 | Health Centre  |
| 22 | Clinics (including day hospitals and resource centres) |
| 23 | Offices  |
| 24 | Support Facilities                                     |
| 25 | Staff Residential Accommodation                        |
| 26 | Patient Residential Accommodation                      |
| 41 | GP Practice  |
| 42 | Dental Practice  |
| 43 | Pharmacy   |
| 44 | Optician   |
| 51 | Care Home  |
| 91 | Non NHS functions                                      |
| 98 | Non –Operational                                       |
| 99 | Other  |

## Tenure of blocks

The NHS estate in Scotland is in a variety of ownerships and the following categories have been identified:

- owned (by Scottish Ministers);
- leased (by Scottish Ministers);
- PFI/NPD;
- HUB;
- third Party Ownership and;
- endowment.

## Status of blocks

The NHS estate in Scotland requires to be further categorised for each block with reference to the following options:

- occupied;
- vacant;
- surplus;
- sold;
- demolished;
- surrendered;
- terminated;
- delete data;
- leased and;
- under construction;

## Requirement of blocks

The requirement of the blocks forming the NHS estate in Scotland requires to be defined in terms of whether they are regarded as being essential or non essential using a 'flag' in the software. In addition, the block use should be defined in terms of whether it is regarded as being clinical or non-clinical.

This requires to be further detailed in relation to the future expectation for each block in terms of the following categories:

- retained;
- expected to be sold;
- within 3 years;

- within 3-5 years and;
- over 5 years.

### Historic listing

Details of whether the buildings (blocks) are listed under planning legislation require to be defined in terms of the following categories:

- category A;
- category B;
- category C;
- category C(s) and;
- not listed.

### Age band of blocks

The year of construction of each building at block level requires to be assessed.

Where the actual year of construction is not known, the following age bands may be used for guidance to make an informed estimate of the likely year of construction (these are the bandings which will be used for reporting purposes. However the year of construction will still require to be input as a single year which should be estimated as closely as possible/practical):

- Over 50 years old;
- 30-50 years old;
- 10 to 29 years old;
- Up to 10 years old;

### Quantitative data for blocks

Details of the total area and breakdown by user are required for all blocks against the following categories.

Gross internal floor area

- gross internal area (m<sup>2</sup>);
- area occupied by holding body. This will be the total area of the block occupied by NHS less any areas leased to other bodies;
- area leased to another NHS body and;
- area leased to other body.

## Six facet ranking

All land and buildings forming the NHS estate in Scotland require to be ranked at block level in terms of the following facets:

- facet 1: physical condition (of each element and sub-element);
- facet 2: statutory compliance;
- facet 3: environmental management;
- facet 4: space utilisation;
- facet 5: functional suitability and;
- facet 6: quality.

Further guidance on the appraisal against the six facets is given in [Part 2](#).

## Information maintained by the NHS Boards

Each NHS Board currently maintains its own property list for the land and its buildings under its control. In order to develop a more strategic PAMS, a comprehensive property asset register for the entire NHS estate in Scotland is required. The property asset register will include all premises currently used in the support and delivery of healthcare services irrespective of ownership.

Where fresh survey appraisals are being commissioned, the following information requires to be provided to the Survey Partner by the NHS Boards:

- the Site Reference Number (SRN) – quoted in accordance with the guidance given in this Property Appraisal Manual;
- site names and addresses;
- block/building names and addresses;
- building/block gross internal area floor sizes;
- building/block build year;
- building/block tenure;
- building/block status;
- building/block essential/non essential;
- building/block use
- building/block historic listing;
- land/site area;
- existing site plans detailing names and numbers of buildings;
- existing floor plans for each building to be appraised;
- room and space referencing currently in use;

- access to existing reports e.g. Equality Act (2010)/asbestos register/fire risk assessment;
- contact names and numbers of key estates personnel to arrange access (at site and block levels) and;
- contact names and numbers of key personnel to arrange interviews.

### **CAD drawings and layout drawings**

Building plans and elevations at block level are extremely useful when carrying out property appraisal surveys to ensure that all parts of the land and buildings have been inspected where practicable and to identify where access is not available.

It is anticipated that most NHS Boards will have CAD or layout drawings for each site and these will be used to identify each block on the site. Additional drawings may also be available for the blocks on each site.

It is accepted that any drawings which are available will be in a variety of formats and that they may not always be an accurate reflection of the current arrangements of the building.



## 6. Existing historic survey information

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### 6.1 Record information

Information from previous surveys can often enhance a condition survey appraisal and bring cost efficiencies by reviewing and importing the previous data into the current survey system and reducing the number of fresh surveys required.

The volume and quality of record information for the NHS estate in Scotland vary across the NHS Boards from little or no information to current detailed information and held in a variety of formats including hard copy and electronically in a mixture of spreadsheets, databases and word processed documents.

In normal circumstances, existing information would need to be comparable with that arising from a fresh level 2 appraisal to be suitable for informing the baseline in the All Scotland Report and for developing the PAMS.

It has however been decided that for the initial population of EstateManager, all existing record information will be imported if it is in a usable format. The quality and accuracy of the information will then be improved and upgraded as part of the ongoing annual assessment by the NHS Boards in Scotland.

### 6.2 Format and compatibility

While in theory it is possible that existing data can be imported directly into EstateManager, in practice, it is likely that due to differing briefs, the record information may not be directly compatible in terms of format and content.

Consequently, it will be necessary for all of the NHS Boards to review and assess the quality and quantity of their existing record information using their own resources or with assistance from the Survey Partner and/or software support provider.

### 6.3 Mapping data from existing to current format

The existing data will require to be mapped into the structure of the new EstateManager Estates Asset Management System and there are time and resource implications for this work to be carried out.

Typical issues which will need to be addressed include:

- compatibility problems between the record information and new survey format;
- different data structures;
- errors and omissions in the record information;

- increased costs for conversion of the record information;
- distinguishing between old survey information and new survey information.

As a result, the cost of converting the existing data to a format which is usable for the new Estates Asset Management System will need to be assessed in terms of relevance and accuracy. In some circumstances it may be more efficient and quicker to amend and update existing data or to carry out a fresh inspection.

## 6.4 Data transfer

It is anticipated that a separate exercise, running in parallel with the fresh surveys, will be required to rationalise existing data prior to importing it into the new Estates Asset Management System.

The outcome of this exercise will determine whether existing data can be incorporated into EstateManager or whether further sampling or refresh inspections are required.

Elements of the existing data may also be contaminated depending on how it has been gathered, input, edited and managed. Common problems arise due to simple issues relating to incorrect field entries such as the formatting of dates and the naming and coding of assets.

Dependent on the quality of information, data transfer will be carried out with the support of the software supplier using a variety of methods including:

- database queries;
- macros and;
- manual operation.

## 6.5 Aged data

Any data over 5 years old should be regarded as 'aged'.

Any costs associated with the aged data will be historic. While the costs can be updated to current level using the indices produced by the Building Cost Information Service (BCIS), it must be recognised that there are inherent dangers in updating the costs using this method as this may not reflect further deterioration in the condition of the fabric or installations.

To facilitate updating using BCIS Cost Indices, the age of the existing cost information must be stated to the nearest quarter year eg. Q1 2006.

Following updating of aged costs to current costs as at Q2 2015, a further manual adjustment will require to be made to reflect the increase in costs due to further deterioration through the passage of time in addition to rebasing of the cost. In certain circumstances, it may be preferable to re-inspect the sub-

element to assess the current cost rather than rely on rebasing of costs using indices.

## 6.6 Plugging the gaps

Once the existing record information has been analysed, any obvious gaps will require to be 'plugged' and this can be done by means of:

- a desktop exercise;
- cloning the information and;
- carrying out fresh appraisals and inspections.

## 7. Key elements – The six facets

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The survey methodology of the NHS estate in Scotland will incorporate the requirements of the guidance document being developed on behalf of Health Facilities Scotland, 'A Risk Based Methodology for Property Appraisal' and will be undertaken on the basis of the six facets which are:

- physical condition;
  - Engineering
  - Building
- statutory compliance;
- environmental management;
- space utilisation;
- functional suitability and;
- quality.

While the Boards are expected to import existing information for all six facets into EstateManager, the initial phases of the survey partner commission will be restricted to the following:

- physical condition;
- statutory compliance and;
- environmental management.

The appraisals will identify the works that are needed at the time of survey or which will become due within 5 years of the survey date, priority coded by risk assessment and costed in accordance with this guidance document. In addition, all sub-elements should have a lifecycle period and lifecycle cost allocated.

It is anticipated that the statutory compliance and environmental management facets will primarily be desktop exercises, collating existing information previously collected or currently in the course of being collected by the Boards.

In addition to providing the data required for database purposes, a property executive summary will be prepared for each NHS Board reviewing the main findings of the survey, explaining the priority coding used, identifying the main issues to be addressed and identifying any areas that could not be accessed.

Further guidance on the six facets is given in [Part 2](#) of this manual.

## 8. Appraisal methodology

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### 8.1 Basis of appraisal

The land and property assets of the NHS estate in Scotland will be assessed against the six facets through a combination of on-site appraisal and interviews with key estates personnel with the intention of providing robust information on which strategic decisions will be made on the future management, development and performance of the estate and to form part of the baseline position for a PAMS.

The Estates Asset Management System is a high level strategic tool which will be populated through a combination of existing information, where available, and by fresh appraisals to plug gaps in the existing data.

It must be emphasised that the fresh data collected by the Survey Partner as part of the initial national exercise on the properties prioritised/selected for survey is based on a high level appraisal of the estate rather than on a detailed condition survey. Information being collected and collated by the Boards' own staff can also follow a high level appraisal format, or can be more detailed if desired.

Asset information such as descriptions of the materials, design and forms of construction of properties are also required for the Boards to collect and hold within the database system.

The aim of the appraisal is to assess the cost and risk priority of any works required to return the estate to condition B, i.e. satisfactory condition with evidence of only minor deterioration as well as assess the lifecycle period and lifecycle cost for each asset.

### 8.2 Levels of appraisal

The appraisal of each of the six facets can be carried out at any one of the following three levels:

- level 1 - this is the highest level/least detailed method of appraisal and comprises a desktop review by a member of NHS estates personnel with a good understanding of the entire estate;
- level 2 - this comprises a combination of on-site inspections at department level and interviews with key NHS estates personnel and;
- level 3 - this is the most detailed appraisal carried out on a room by room basis. Note: full CAD floor plans are required to carry out a level 3 appraisal to enable individual rooms/spaces to be identified.

## 8.3 Ranking protocols

As part of the appraisal, a subjective judgement requires to be made of the current condition/performance of the elements and sub-elements of certain facets and a ranking assigned, generally based on a grading of A-D, which has been defined for each facet separately.

## 8.4 Risk assessment

Where remedial action costs have been identified, a risk assessment requires to be carried out as detailed in [Section 17](#) of this manual.

## 8.5 Interviews with key estates personnel

Collectively and corporately, NHS organisations retain a significant amount of data relevant to the survey process, not least the in-depth knowledge possessed by individual estates personnel.

Historical condition and performance information associated with individual sites and blocks have also been collected over a number of years.

As part of the appraisal process, it will be necessary to conduct interviews with key personnel at various levels of each Board, including:

- NHS Board level            - Director responsible for estates and facilities;
- site level                    - General Manager;
- block (building level)   - person in charge and;
- location level             - person in charge at department level.

## PART 2: The Six Facets

## 9. Facet 1: physical condition

### 9.1 Levels of appraisal

The appraisal of physical condition will be assessed at one of the following three possible levels:

- level 1 - a desktop review by the assigned property manager/estates personnel with a good understanding of the general condition of the estate and any improvement requirements;
- level 2 - a combination of on-site visual inspection of each block and interviews with key estates personnel and;
- level 3 - a detailed inspection at room level to identify the condition of the elements and sub-elements sufficient to prepare planned maintenance and cyclical replacements.

### 9.2 Recommended appraisal level

The recommended appraisal level is level 2.

The properties prioritised/selected for the national exercise will be appraised at level 2. However, Boards may wish to consider appointing a Survey Partner or allocating their own resources to carry out level 3 inspections if these are desired.

### 9.3 Ranking protocol

Each of the building elements and sub-elements will be appraised and assigned a rank dependent on its overall condition in accordance with the following definitions:

- A - excellent/as new condition (generally less than 2 years old);
  - expected to perform as intended over its expected useful service life.
- B - satisfactory condition with evidence of only minor deterioration;
  - element/sub-element is operational and performing as intended.
- C - poor condition with evidence of major defects;
  - element/sub-element remains operational but is currently in need of major repair or replacement.
- D - unacceptable condition;
  - non-operational or about to fail;
  - has reached the end of its useful life.
- X - supplementary rating added to D only to indicate that it is impossible to improve without replacement.



## 9.4 Assessment process

### Elements and sub-elements

The design, materials of construction and physical condition of the estate will be assessed on the basis of the following 20 building and engineering elements and sub-elements.

#### **1.0 Structure**

- 1.01 Substructure
- 1.02 Frames
- 1.03 Floors and Stairs
- 1.04 Roofs
- 1.99 Other

#### **2.0 External Fabric**

- 2.01 External Walls and Finishes
- 2.02 Windows and Ironmongery
- 2.03 External Doors and Ironmongery
- 2.04 External Cladding/Eaves Detail
- 2.05 External Decoration
- 2.99 Other

#### **3.0 Roof**

- 3.01 Coverings – Pitched
- 3.02 Coverings – Flat
- 3.03 Roof Lights
- 3.04 Rainwater Goods
- 3.05 Chimney Stacks and Parapet Walls
- 3.99 Other

#### **4.0 Internal Fabric**

- 4.01 Internal Walls and Finishes
- 4.02 Floor Coverings
- 4.03 Ceilings Finishes
- 4.04 Ceilings - Suspended
- 4.05 Internal Doors and Ironmongery
- 4.06 Internal Decoration
- 4.99 Other

## **5.0 Internal Fittings and Fixtures**

- 5.01 Sanitary Ware/Fittings
- 5.02 Unit Furniture
- 5.03 Internal Fittings and Furniture
- 5.99 Other

## **6.0 External Grounds and Gardens**

- 6.01 Landscaping
- 6.02 Walls, Fencing and Gates
- 6.03 Roads and Car Parks
- 6.04 Paths and Paved Areas
- 6.05 External Fittings and Furniture
- 6.06 Ancillary Buildings
- 6.99 Other

## **7.0 Drainage and External Services**

- 7.01 Drainage/Sewerage
- 7.02 External Utilities Infrastructure
- 7.03 Site Lighting
- 7.04 Lightning Protection
- 7.05 CCTV (External)
- 7.99 Other

## **8.0 Fuel Storage and Distribution**

- 8.01 Fuel Supply/Distribution
- 8.02 Storage
- 8.99 Other

## **9.0 Boilers and Calorifiers**

- 9.01 Boiler Plant
- 9.02 Pressurisation Plant
- 9.03 Calorifiers/Heat Exchangers
- 9.04 Flues
- 9.05 Controls/Meters
- 9.06 Insulation
- 9.99 Other

**10.0 Steam Systems**

10.01 Distribution Pipework

10.02 Valves

10.03 Controls

10.04 Meters

10.05 Condense Systems

10.06 Insulation

10.99 Other

**11.0 Heating Systems**

11.01 Distribution Pipework

11.02 Heat Emitters

11.03 Controls

11.04 Heating Pumps

11.05 Insulation

11.99 Other

**12.0 Ventilation Systems**

12.01 Ventilation Plant

12.02 Distribution Ductwork

12.03 Automatic Fire Dampers and Control Panel

12.04 Controls

12.05 Room Split/Chillers/Compressors

12.06 Chillers/Cooling Systems

12.99 Other

**13.0 Medical Gas Systems**

13.01 Vacuum Insulated Evaporators

13.02 Distribution

13.03 Manifolds

13.04 Gas Cylinder Storage

13.05 Outlets

13.06 Alarm Systems

13.07 Medical Air Compressors/Vacuum Pumps

13.99 Other

**14.0 Hot and Cold Water Systems**

14.01 Water Storage and Header Tanks

14.02 Water Treatment Plant

14.03 Distribution Pipework

14.04 Pumps

14.05 Valves/Controls

14.06 Water Heaters

14.07 Insulation

14.99 Other

## **15.0 Lifts and Hoists**

15.01 Passenger Lifts

15.02 Goods Lifts

15.03 Hoists

15.04 Control Panel

15.99 Other

## **16.0 Fixed Plant/Equipment**

16.01 Sterilisers

16.02 Bedpan Disposal

16.03 Disinfection Equipment

16.04 Catering Equipment

16.05 Laundry Equipment

16.06 Miscellaneous Equipment

16.09 Other

## **17.0 Electrical System**

17.01 HV Network

17.02 Generators

17.03 Switchgear

17.04 Distribution Boards

17.05 Wiring Systems/Bonding

17.06 Fittings

17.07 Luminaires

17.08 Emergency Luminaires

17.99 Other

## **18.0 Communication Systems**

18.01 Telephone Systems

18.02 Data Transmission

- 18.03 Paging Systems
- 18.04 Nurse Call Systems
- 18.05 Radio and Television Systems
- 18.06 Bedhead Services
- 18.99 Other

## **19.0 Alarms and Detection Systems**

- 19.01 Fire Alarm Panels
- 19.02 Fire Alarm Wiring System
- 19.03 Security Systems
- 19.04 CCTV (Internal)
- 19.05 Panic Attack System
- 19.06 Other Alarm Systems
- 19.99 Other

## **20.0 Building Management Control System**

- 20.01 Building Management System
- 20.99 Other

Appendix 4 contains details of standard descriptions of the designs and materials of construction for each sub element.

For appraisal purposes, the physical condition of each block will be split into four constituent parts:

- building envelope;
- engineering services;
- internal elements and;
- external areas.

The condition of the property's building envelope and external areas will be assessed for the whole building.

Engineering services will be assessed on a system basis and reported at building level while the internal elements will be appraised on a zone/space level.

Once the building and engineering appraisals are complete, an overall physical condition assessment for each block should be derived based on the individual element and sub-element assessments. This will require to be derived using professional judgment on the strength of the information available and will be the basis of national reporting on the physical condition of the block.

On multi-building sites, elements of the engineering services may service the whole site in which case they should be recorded against block '00' external grounds and gardens.

The appraisal comprises an assessment of the following primary data components:

- block level information consisting the name of the block, the approximate build year and the gross internal area;
- building fabric (including external grounds) and mechanical and electrical engineering condition information at 'location' level for each block including a risk assessment for any hazard items and photographs of any key items as supporting evidence;
- an overall condition ranking and an executive summary for building fabric for each block;
- an overall condition ranking and an executive summary for mechanical and electrical engineering for each block.

## 9.5 Remaining life of sub-elements

As detailed later in [Section 18](#), the remaining life of each sub-element is required to be estimated and expressed in years. This should be judged based on a consideration of the following information:

- the age of the sub-element, if known;
- the date of construction of the building, if known;
- the date of installation of the building services, if known and;
- evidence of deterioration.

However, Sub-Elements ranked as Condition B and where their remaining service life is less than 5 years requires to be assessed.

For items where the standard life expectancies result in items failing within 5 years, their service life can remain as 5 years if the following criteria and supporting information are in place:

- remains safe and fit for purpose;
- continues to meet or exceed minimum performance requirements;
- that documented evidence demonstrates that the regular work done to keep the Sub-Element in good or minimum condition by fixing unscheduled breakdown and routine scheduled, preventative and predictive operations are mitigated against the risk of breakdown and;
- which assures service performance.

The remaining service life of a Sub-Element requires to be validated and

verified at the Board's Asset Review meeting. It should be noted that re-surveys will take place within the next 5 years, or earlier, if required by the Board.

In practice, it is extremely difficult to assess accurately the remaining life of sub-elements and components. Where the age of the sub-element is not clear, judgement is required to make a 'best estimate' when compared with standard typical life expectancies as referred to in [Appendix 5](#).

## 9.6 Costs to upgrade to condition B (backlog maintenance costs)

Where a sub-element is currently assessed as condition C or condition D, the cost to return the sub-element to condition B should be identified and risk assessed.

As detailed in [Section 18](#), the life cycle replacement cost of all sub elements at Block Level requires to be assessed, irrespective of their physical condition rating.

Guidance on assessing the costs is given in [Section 16](#).

Guidance on assessing the risk is given in [Section 17](#).

## 9.7 Notes

Information about the nature and location of the required rectification work should be entered in the 'notes' section.

The purpose of the note is to inform those reading the post-survey reports on the nature and scope of the remedial works.

The narrative will not extend to a schedule of works clause and it is accepted that further post-appraisal Site visits will be required in order to prepare appropriate schedules of work and/or specifications.

## 9.8 Remedial action

Remedial actions are only required for costed items with a remaining life of between 0 and 4 years.

The recommended remedial action should be selected from the following options:

- no action required;
- overhaul/repair;
- replace;
- further investigation required.

Additional text should be provided to aid interpretation, where necessary.



## 10. Facet 2: statutory compliance

### 10.1 Levels of appraisal

The appraisal of statutory compliance will be carried out to one of the following three possible levels:

- level 1 - an indication from the responsible NHS Board estates personnel that appropriate controls are in place to manage compliance with relevant legislation;
- level 2 - a desktop style review of any identified outstanding items and interview of key NHS Board personnel;
- level 3 - a detailed on-site compliance check of all aspects of statutory compliance.

### 10.2 Recommended appraisal level

The recommended appraisal level is level 2.

### 10.3 Ranking protocol

The standard ranking protocol does not apply to this facet as this is not deemed appropriate for statutory items which are either compliant or non compliant, therefore risk assessment is used to assess individual items.

### 10.4 Assessment process

In the future, it is intended that the assessment of this facet will be based on the findings from the Statutory Compliance Audit and Risk Assessment Tool (SCART) system and other property assurance information. It is however, recognised that this information may not currently be available down to block level.

Consequently, the statutory compliance facet will be assessed by identifying the scope of any known works and costs at block level against the following elements and sub-elements. These are based on SCART but with the addition of Equality Act (2010) and radiation protection and have also been further developed into a series of sub elements.

#### 1.0 Number not used

#### 2.0 Control of Substances Hazardous to Health (COSHH) Regulations 2002

##### 2.01 Is Local Exhaust Ventilation Required

##### 2.02 Secure Storage

##### 2.03 PPE Storage and Changing

- 2.04 WHB available
- 2.05 Signage
- 2.99 Other
- 3.0 Number not used**
- 4.0 Lifting Operations and Lifting Equipment (LOLER) Regulations 1998 (incorporating SHTM, 08-02 Lifts))**
- 4.99 Other
- 5.0 Workplace (Health, Safety and Welfare) Regulations 1992**
- 5.01 Access
- 5.02 Environmental
- 5.03 Building Elements
- 5.04 Engineering Elements
- 5.05 Work Equipment/Machinery
- 5.06 Signage – H & S, Equity and Diversity
- 5.07 Gas Storage
- 5.08 Roof Lights
- 5.09 Safety Glazing
- 5.10 Radiation Protection
- 5.99 Other
- 6.0 Personal Protective Equipment (PPE) at Work Regulations 1992**
- 6.99 Other
- 7.0 Provision and use of work equipment (PUWER) Regulations 1998**
- 7.99 Other
- 8.0 Lifting Operations and Lifting Equipment (LOLER) Regulations 1998 – (Lifting Equipment)**
- 8.99 Other
- 9.0 Manual Handling Operations Regulations 2013**
- 9.99 Other
- 10.0 Number not used**
- 11.0 Management of Health and Safety at Work Regulations 1999 (incorporating SHTM 50)**
- 11.99 Other

## **12.0 Construction, Design and Management (CDM) Regulations 2015**

12.99 Other

## **13.0 Noise at Work Regulations (incorporating SHTM 08-01 Acoustics) Acoustics**

13.01 Building Solution

13.02 Engineering Solution

13.03 PPE Solution

13.99 Other

## **14.0 Display Screen Equipment (Health and Safety) Regulations 1992, Amended 2002**

14.99 Other

**15.0 Number not used**

**16.0 Number not used**

## **17.0 Oil Storage – The Water Environment (Scotland) Regulations 2006**

17.99 Other

**18.0 Number not used**

**19.0 Number not used**

## **20.0 Sterilisation (SHTM 2010)**

20.99 Other

## **21.0 Firecode, Alarm and Detection Systems (incorporating SHTM 82)**

21.01 Alarm and Detection

21.99 Other

**22.0 Number not used**

**23.0 Number not used**

## **24.0 Firecode – General (incorporating SHTM 80-86 excluding SHTM 82)**

24.01 Containment

24.02 Escape Lighting

24.03 Signage

24.04 Manual Fire Fighting Equipment

24.05 Sprinklers/Automatic Fire Extinguisher System

24.06 Textiles and Furniture

24.07 Fire Brigade Access etc.

24.08 Lightning Conductors

24.09 Fire Doors

24.10 Storage of Flammable Substances

24.11 Fire Exits

24.12 Fire Hydrants

24.99 Other

**25.0 Number not used**

**26.0 Patient Bearing Equipment (including Slings)**

26.99 Other

**27.0 Working at Height Regulations 2005**

27.01 Restricted Access

27.02 Barriers

27.03 Anchor Points

27.04 Signage

27.99 Other

**28.0 Statutory/Mandatory Training**

28.99 Other

**29.0 Gas Safety (Installation and Use) Regulations 1998**

29.99 Other

**30.0 Contractors (Control of) – (The Management of Health and Safety at Work Regulations 1999)**

30.99 Other

**31.0 Decontamination of Equipment**

31.99 Other

**32.0 Contingency Planning (Civil Contingencies Act 2004)**

32.99 Other

**33.0 Slips, Trips and Falls – Floor Hazards**

33.99 Other

**34.0 Infection Control – HAI Level 4**

- 34.01 Finishes and Floors, Walls, Ceilings, Doors, Windows, Fixtures and Fittings
- 34.02 Space around Beds and Isolation Rooms
- 34.03 Provision of Hand-Wash Basins, Liquid Soap Dispensers, Paper Towels and Alcohol Gel Dispensers
- 34.04 Provision of Facilities for Decontamination
- 34.05 Engineering Services
- 34.06 Storage
- 34.07 Laundry and Linen Services
- 34.99 Other

**35.0 Steam Systems**

- 35.99 Other

**36.0 Dangerous Substances and Explosive Atmospheres Regulations 2002**

- 36.99 Other

**37.0 Washer Disinfectors (SHTM 2030: Decontamination Guidance)**

- 37.99 Other

**38.0 Window Security**

- 38.99 Other

**39.0 Suicide Risk**

- 39.99 Other

**40.0 Asbestos 2014 – The Control of Asbestos at Work Regulations 2012**

- 40.01 Is there an asbestos register?
- 40.02 Encapsulation
- 40.03 Removal
- 40.99 Other

**41.0 Pressure Systems 2014**

- 41.01 Written Scheme of Examination
- 41.02 Automatic Controls
- 41.03 Pressure Alarms
- 41.04 Fire Proofing of Rooms

- 41.05 Safe Discharge area
- 41.06 Schematic Diagrams
- 41.99 Other
- 42.0 Water 2014 (incorporating SHTM 04-01 and HSE Guidance Document HSG 274 Part1 to 3 & L8) & SHTM 03-02: Heat Emitters**
- 42.01 Supply
- 42.02 CW Tank Storage & Distribution
- 42.03 Flushing Provision
- 42.04 CW Outlet Temperature
- 42.05 HW Tank Storage & Distribution
- 42.06 Calorifier Storage & Flow Temperature
- 42.07 Continuous Distribution Temperature
- 42.08 HW Outlet Temperature
- 42.09 Blended Water Pipework
- 42.10 Dead Legs
- 42.11 Circulation Pumps
- 42.12 Non-Return Valves
- 42.13 System Flushing Provision
- 42.14 Calorifier Open Vent
- 42.15 Calorifier Temp. Control System
- 42.16 Temp. Monitoring
- 42.17 Ductwork System
- 42.18 Steam Humidification
- 42.19 Water Bylaws
- 42.20 Outlet Temperature
- 42.21 Outlet Physical Precautions
- 42.22 Lower Max. Safe Temp.
- 42.23 Thermostatic Mixer – Fail safe
- 42.24 Max. Surface Temperature (Radiators)
- 42.25 Exposed Pipework
- 42.99 Other

**43.00 Confined Spaces 2014 and SHTM 08-07: Confined Spaces, Policies & Procedures**

43.01 Confined Spaces Regulations 1997

43.99 Other

**44.00 Heating and Ventilation 2014**

44.01 Ventilation in Healthcare Premises (incorporating SHTM 03-01 Heating and Ventilating Systems Guidance)

44.99 Other

**45.00 Medical Gases 2014**

45.01 Medical Gas Pipeline Systems (MGPS) (Incorporating SHTM 02-01)

45.99 Other

**46.00 Electrical Bedhead Services 2014**

46.99 Other

**47.00 Electrical - Electrical Safety Guidance for High Voltage (incorporating SHTM 06-01 and 03 Electrical Safety Guidance)**

47.01 Electrical System protected from unauthorised use

47.02 Protected from damage

47.03 Emergency lighting available

47.04 Earth bonding

47.05 Signage

47.99 Other

**48.00 Electrical - Electrical Safety Guidance for Low Voltage (incorporating SHTM 06-01 and 02 Electrical Safety Guidance)**

48.01 Electrical System protected from unauthorised use

48.02 Protected from damage

48.03 Emergency lighting

48.04 Signage

48.05 Earth bonding

48.99 Other

**49.00 Electrical- Electrical Services Supply and Distribution 2014 (incorporating SHTM 06-01)**

49.01 Electrical Services (abatement of) (incorporating SHTM 06-01)

49.02 Standby Generator (Hospitals)

49.03 Emergency Lighting

49.04 Signage

49.05 Earth bonding

49.99 Other

## **50.00 Equality Act (2010)**

50.01 Car Parking

50.02 Toilets

50.03 Visual Issues

50.04 Ramping & Handrails

50.05 Entrances & Doors

50.06 Reception Areas

50.07 Signage

50.08 Horizontal & Vertical Circulation

50.09 Internal Space

50.10 Evacuation Management Plan

50.99 Other

## **51.00 Radiation Protection**

51.01 Additional Walls (Normal or Lead Lined)

51.02 Additional Doors (Normal or Lead Lined)

51.03 Local Exhaust Ventilation & Associated Ducting

51.04 Additional or Higher rated Power Supply/Junction Boxes

51.05 Additional Waste/Sewerage Treatment Facilities Isolated from Mains

51.06 Creation of Restricted Access Zones

51.07 Alterations to Glass in Functional Unit

51.08 Additional Security

51.09 Lining of Rooms or Screening Built into Walls

51.10 Additional Change/Storage Facilities for Personal Protective Equipment

51.99 Other

## **52.00 Other**

52.99 Other



## 10.5 Costs to upgrade to meet statutory requirements

Any works and their associated costs require to be identified and risk assessed.

Guidance on assessing the costs is given in [Section 16](#).

Guidance on assessing the risk is given in [Section 17](#).

## 10.6 Avoidance of double counting

Where the physical condition and/or the functional suitability results in a breach of statutory or safety requirements, the defects should be recorded against safety and statutory requirements only to avoid the risk of double cost counting.

## 10.7 Notes

Additional information about the nature and location of the works required should be entered in the 'notes' section.

The purpose of the note is to inform those reading the post-survey reports on the nature and scope of the remedial works.

The narrative will not extend to a schedule of works clause and it is accepted that further post-appraisal site visits will be required in order to prepare appropriate schedules of work and/or specifications.

## 10.8 Remedial action

Additional text should be provided to aid interpretation of the recommended upgrading works, where necessary.

## 11. Facet 3: Environmental management

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### 11.1 Levels of appraisal

Each NHSScotland Board's energy and environmental data is already recorded using the national eSight Tool. This covers all hospital sites with a GIFA of 250m<sup>2</sup> or more. In addition, Boards may have an Environmental Management System and associated Sustainable Development Action Plan for improving energy and environmental performance.

To avoid duplication, the requirements for this facet are limited to inputting existing record information into EstateManager.

### 11.2 Recommended appraisal level

The recommended level of appraisal does not apply to this facet.

### 11.3 Ranking protocol

The standard ranking protocol does not apply to this facet.

### 11.4 Assessment process

The appraisal of energy management will include a consideration of the following matters:

Details of the energy consumption at each site measured in kWh/m<sup>2</sup> and recorded against block '00' with corresponding sub-elements for:

- electricity consumption;
- gas consumption and;
- oil consumption.

The energy performance rating of the building based on the Energy Performance Certificate (EPC) (where available) based on the energy rating from the following options:

- carbon neutral;
- A;
- B;
- C;
- D;
- E;
- F;

- G;
- the carbon dioxide emissions calculated in terms of CO<sub>2</sub>e floor area per year and;
- the approximate current energy use/m<sup>2</sup> of floor area expressed in kWh/m<sup>2</sup>.

Clinical waste produced at site level, measured in tonnes.

Details of any NHS Board schemes to improve environmental performance with associated costs.

Details of water consumption at each site in cubic metres per bed.

## **11.5 Costings**

There is no requirement to cost this facet other than costs of any scheme to improve environmental performance.

## 12. Facet 4: space utilisation

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### 12.1 Levels of appraisal

The appraisal of space utilisation will be assessed at one of the following three possible levels:

- level 1 - a desktop review by an estates and/or service manager with a good understanding of the general usage of the estate;
- level 2 - a combination of on-site visual inspection of each department together with discussions with users and consideration of acceptable space standards by an estates and/or service manager;
- level 3 - a room by room assessment to identify the level of occupation of each room throughout a typical working day.

### 12.2 Recommended appraisal level

The recommended level of appraisal is Level 2.

Those Boards which have CAD drawings available may decide to carry out a detailed appraisal at level 3.

### 12.3 Ranking protocol

The assessment of the block requires to be appraised at departmental level and assigned a rank in accordance with the following definitions:

- E - empty or grossly underused at all times (excluding temporary closure);
- U - underutilised: utilisation could be significantly increased;
- F - fully utilised: a satisfactory level of utilisation or;
- O - overcrowded, overloaded and facilities generally stretched.

### 12.4 Assessment process

When conducting an appraisal of this facet, the following matters should be considered:

#### The current use of the space:

- how intensively is the space being used?
- are there any rooms or areas under used?

#### Use of the space over time:

- does the use vary over time?

- do occupation levels change over the working day/week?

### **Comparison of space with national guidance**

- how does the space compare with national guidance e.g. the Activity Database (ADB) and Scottish Health Planning Notes?

## **12.5 Costings**

There is no requirement to cost this facet although Boards may optionally do so.

## 13. Facet 5: functional suitability

### 13.1 Levels of appraisal

The appraisal of functional suitability will be carried out at one of the following three possible levels:

- level 1 - the desktop review by an NHS Board estates and/or service manager with a good understanding of the general functionality of the accommodation;
- level 2 - a combination of on-site visual inspection of each department and discussions with users about the three elements of functionality based on a broad assessment;
- level 3 - a detailed on-site inspection of each department against this specific level of functionality related criteria based on a detailed assessment.

### 13.2 Recommended appraisal level

The recommended level of appraisal is level 2.

### 13.3 Ranking protocol

The assessment of each block requires to be appraised at departmental level and assigned a rank based on the following definitions:

- A - very satisfactory, ideal accommodation, no change needed;
- B - satisfactory with only minor change needed;
- C - not satisfactory with significant change needed;
- D - unacceptable in its present condition, major change needed;
- X - supplementary rating added to D only, to indicate that it is impossible to improve without replacement.

### 13.4 Assessment process

The assessment should be carried out on the basis of the following three elements:

- internal space relationships;
- support facilities and;
- location.

## 13.5 Broad assessment (level 1 appraisal)

When conducting a broad assessment of this facet, the following matters should be considered:

### Internal space relationships

- how efficient and effective are the relationships of the internal spaces to each other?

### Support facilities

- are there sufficient services supporting the function?

### Location

- is the space well sited in relation to other departments and access points?

## 13.6 Detailed assessment (level 2 and level 3 appraisals)

When conducting a detailed assessment of this facet, the following matters should be considered:

### Internal space relationships

- does the accommodation allow safe and effective service delivery?
- is the available accommodation sufficient for the department to function appropriately?
- are critical rooms adequately sized?
- is good observation of patients possible?

### Support facilities

- are adequate toilet and bathroom facilities available?
- is adequate storage space available?
- is adequate seating and meeting space available?
- are public areas accessible for all?

### Location

- is the space well sited and located close to inter-dependent departments?
- is good access available for vertical and horizontal circulation (e.g. lifts, stairs, etc)?
- is access sufficiently close to car parks/public transport?

## 13.7 Costs to upgrade to category B

There is no requirement to cost this facet as the costs to upgrade will not be reported nationally but Boards may optionally do so.

The software has the facility to hold upgrade costs and Boards may choose to include these costs, should they wish to do so.

## 13.8 Notes

Additional information about the nature and location of the works required should be entered in the 'notes' section.

The purpose of the note is to inform those reading the post-survey reports on the nature and scope of the remedial works.

The narrative will not extend to a schedule of works clause and it is accepted that further post-appraisal site visits will be required in order to prepare appropriate schedules of work and/or specifications.

## 13.9 Remedial action

Additional text should be provided to aid interpretation of the recommended upgrading works, where necessary.



## 14. Facet 6: quality

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### 14.1 Levels of appraisal

The appraisal of quality will be carried out to one of the following three possible levels:

- level 1 - a desktop review by an NHS estates and/or service manager with a good understanding of the general quality of the available accommodation based on a broad assessment;
- level 2 - a combination of on-site visual inspection of each department and discussions with users about the three elements of quality based on a detailed assessment;
- level 3 - a detailed assessment based on site inspection of each department against the specific set of quality related criteria.

### 14.2 Recommended appraisal level

The recommended level of appraisal is level 2.

### 14.3 Ranking protocol

The appraisal block at department level requires to be made in accordance with the following definitions:

- A - a facility of excellent quality;
- B - a facility of satisfactory quality with only general quality improvements required;
- C - a facility of less than satisfactory quality with investment needed;
- D - a facility of poor quality with significant investment needed;
- X - improvements are either impractical or too expensive to be tenable – only total rebuild or relocation will suffice.

### 14.4 Assessment process

The assessment should be based upon the following three elements:

- amenity;
- comfort engineering;
- design.

## 14.5 Broad assessment (level 1 appraisal)

When conducting a broad assessment, the following matters should be considered:

### Amenity

- does the facility/accommodation offer/attract a pleasing area for patients and staff in terms of privacy, dignity, comfort, working conditions, signposting?

### Comfort engineering

- does the facility/accommodation offer an acceptable environment? Is it well lit, adequately heated and cooled, noise and odour free?

### Design

- is the internal/external environment attractively designed in terms of good colour schemes, well furnished, enhanced by art, plants, landscaping, views, etc?

## 14.6 Detailed assessment (level 2 and level 3 appraisals)

When conducting a detailed assessment of this facet, the following matters should be considered:

### Amenity

- attracts at the main entrance/reception area/departments?
- privacy and dignity issues are addressed?
- confidential conversations can be held satisfactorily?
- toilet facilities are well provided?
- appropriate storage provisions have been made?
- disabled users are catered for?
- appropriate facilities are provided for children?
- seating and waiting areas are sufficient?
- appropriate safety and security measures are in place?
- wayfinding is visible, legible and consistent?

### Comfort engineering

- artificial lighting enhances the overall design?
- comfort conditions are achieved in heating?
- comfort conditions are achieved in ventilation?

- acoustic privacy is achieved?
- noise levels are acceptable?
- persistent odours are absent?

## Design

- colour is created when therapeutically used for definition and variety?
- landscaping is attractive?
- planting is optimised for all seasons?
- natural daylight is used to optimum effect?
- appropriate finishes are used for floor, ceilings and walls?
- furniture co-ordinates well with overall design?
- art and craftwork are integrated into overall design?
- interior is re-assuring and non-clinical where appropriate?
- where possible, patients and staff have pleasing views from both inside and out?
- first impressions of the entrance/reception areas are welcoming?

## 14.7 Costs to upgrade to category B

There is no requirement to cost this facet although Boards may optionally do so.

## 14.8 Notes

Additional information about the nature and location of the works required should be entered in the 'notes' section.

The purpose of the note is to inform those reading the post-survey reports on the nature and scope of the remedial works.

The narrative will not extend to a schedule of works clause and it is accepted that further post-appraisal site visits will be required in order to prepare appropriate schedules of work and/or specifications.

## 14.9 Remedial action

Additional text should be provided to aid interpretation of the recommended upgrading works, where necessary.

## 15. Appraisal aggregation

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### 15.1 Producing an overall rating

As detailed earlier, the objective of the exercise is to ensure that the estate as an asset supports healthcare service delivery by providing the right facilities, in the right place, at the right time.

The purpose of the appraisal is to establish what it will cost to return the NHS estate in Scotland to an acceptable standard and to identify opportunities for adaptation and rationalisation as a baseline assessment for developing a PAMS.

To ensure the consistency of the appraisal across the entire estate, the six facet approach has been adopted. The use of a new computerised database, EstateManager, will allow the large amounts of data to be stored, manipulated and interrogated easily. This will enable output reports to be generated summarising the performance across the estate.

The appraisal is however, dependent on subjective assessment, based on the ranking of each element and sub-element of the six facets and this requires a pragmatic approach, based upon observation and interviews with knowledgeable NHS estate personnel.

### 15.2 Physical condition

For physical condition, the condition of each sub-element requires to be assessed and assigned a category based on the ranking protocol.

The range of ranks of each of the sub-elements should then be considered and a pragmatic approach adopted to arrive at an aggregate category ranking for each element.

The range of ranks assigned to each of the building and engineering elements should then in turn be considered and an aggregate rank established for the building and engineering elements at block level (level 3).

Finally, an overall assessment of the physical condition at block level (level 3) should be assessed by combining the aggregated rankings for the building and engineering elements.

### 15.3 Statutory compliance and environmental management

As ranking protocols do not apply to these two facets, appraisal aggregation is not relevant.

## **15.4 Space utilisation, functional suitability and quality**

For these three facets, a pragmatic approach is required to arrive at an aggregate category ranking of each facet at block level (level 3).

## 16. Costing of identified remedial/upgrading works

### 16.1 Backlog maintenance costs

Backlog maintenance costs are those required to bring any estate assets that are below acceptable standards, up to an acceptable condition, condition B with 5+ years remaining life. This relates to their physical condition or which do not comply with mandatory fire safety requirements and statutory safety legislation.

Backlog maintenance costs are required to be expressed as works costs (i.e. base costs to undertake works) and these will exclude:

- professional fees;
- value added tax;
- contingencies;
- risk;
- decanting;
- temporary services to other areas;
- overtime/out of hours working and;
- disruption.

Costs should reflect current prices as at 2<sup>nd</sup> Quarter, 2015. Aged costs will require to be updated using Building Cost Information Service (BCIS) cost indices. Guidance on updating aged cost data is given in [Section 6.5](#).

Costs will be updated annually in the future.

### 16.2 Assessment of costs

Having identified the nature of the remedial works and the anticipated life remaining, it is necessary to estimate the cost of each work item. To facilitate this, the total sub-element quantity/area should be measured, calculated and noted, together with the relevant percentage that is assessed as being defective.

Prices should then be calculated using the guidance provided in the schedule of rates enclosed as [Appendix 6](#).

### 16.3 Rounding of costs

All backlog maintenance costs and remedial/upgrading costs are indicative only, and are based on a high level appraisal rather than a detailed condition survey. As such, all costs should be rounded up to the nearest £1,000.00.

## 16.4 De minimis threshold for costs

There will be a de minimis threshold of £1,000.00 for individual items of disrepair subject to the following;

- items of disrepair that in the absence of any remedial intervention, and within a three year period, could lead or cause further deterioration either to the subject element or other element(s) resulting in a remedial cost in excess of £1,000.00;
- where there is a recurrent defect giving rise to a number of defects similar in nature but otherwise isolated then these should be grouped and the aggregated cost applied against the de minimis threshold;
- items that represent a health and safety risk should be recorded as for other items of disrepair regardless of cost.

Minor day-to-day maintenance and minor routine works (eg inspection; servicing; cleaning; etc) shall be excluded from the survey.

## 17. Risk assessment process

### 17.1 The risk assessment

In order to identify high risk factors in the estate which need to be addressed urgently in comparison to those that can be programmed into an estate investment planning process over a longer period, it is necessary to carry out a risk assessment of those items in category B, category C and category D where remedial action costs have been identified. Risk assessments of future life cycle cost replacements are not required.

Risks should be assessed according to the likelihood that the risks will be realised and the severity of the consequence. This will produce a final risk score and ranking for each sub-element.

For each item being addressed, a 'consequence' score of 1-5 should be assigned based on the potential adverse consequence that might arise as a result of the failure based on the following:

**Table 17.1: Risk Consequence Scores and Definitions**

| Score | Consequence   |
|-------|---------------|
| 1     | Insignificant |
| 2     | Minor         |
| 3     | Moderate      |
| 4     | Major         |
| 5     | Catastrophic  |

For each item being assessed a 'likelihood' score of 1-5 should be assigned based on the likelihood that the risk will be realised, based on the following:

**Table 17.2: Risk Likelihood Scores and Definitions**

| Score | Likelihood | Indicator  | Estimated Time to Failure |
|-------|------------|--|---------------------------|
| 1     | Rare       | No or minimal remedial action required and/or new/recent upgrade                           | Circa > 10 years          |
| 2     | Unlikely   | Normal wear and tear. Sound, operationally safe and exhibits only minor deterioration      | Circa 4 - 6 years         |
| 3     | Possible   | Reasonable physical damage/deterioration.  | Circa 2 – 4 years         |
| 4     | Likely     | Major physical damage/deterioration. Failure apparent/assessed as imminent or unacceptable | Circa 1 – 2 years         |
| 5     | Certain    | Failure has occurred. Unacceptable   | Circa < 1 year            |



## 17.2 Risk score and risk ranking calculation

By multiplying the consequence scores and the likelihood score, a risk score can be produced.

From the risk score, a risk ranking is obtained from table 17.3:

**Table 17.3: Risk Scores and Rankings**

| <i>Score Range</i> |                    | <i>Risk Ranking</i> | <i>Colour Coding</i> |
|--------------------|--------------------|---------------------|----------------------|
| 1-6                | <b>Low</b>         |                     | Blue                 |
| 7-10               | <b>Moderate</b>    |                     | Green                |
| 11-16              | <b>Significant</b> |                     | Yellow               |
| 17-25              | <b>High</b>        |                     | Red                  |

## 17.3 Boards Risk Assessment

This guidance uses a five by five matrix and assesses the building element risks as a result of their condition. “A Risk Based Methodology for Property Appraisal” guidance also uses a five by five matrix to assess organisational risk as a result of the building elements failing. There are four areas of consequence domain in the Risk Based Methodology for Property Appraisal as follows (refer to risk assessment section):

- Health and Safety
- Environment
- Business
- Operational/building/engineering element.

Boards should apply the Risk Based Methodology for Property Appraisal guidance in order to determine organisational risk and ensure that the correct risk categories of low, moderate, significant and high risk are applied.

The Risk Based Methodology for Property Appraisal guidance has a high risk ranking when the score is between 17 and 25. This occurs when the consequence is either major or catastrophic – which could; cause injury or a fatality, breach of legal requirement, litigation is expected or certain and major or critical impact on service delivery or service closure. For a high risk score, the likelihood of this occurring is likely or certain.

Whilst external Consultants are able to apply their view on risk, only the Boards have the detailed business knowledge to classify properly and apportion the risks. Boards should ensure that they are in agreement with the outcome of the risk assessment process and the categories into which the risks fall. It will be the Boards responsibility to ensure that risks are correctly categorised in

respect of all domains but, in particular, business continuity, using their detailed business/service knowledge under each of the four areas of consequence. They should also consider which of these risks need to be reported through the Board's risk management governance arrangements.

An example of this may be if window elements are ready to fail. If some of them were located at high level adjacent to staff and public areas then these should have a higher risk rating than those located at low level and away from staff or public areas. When assessing such risks, the Risk Based Methodology for Property Appraisal guidance suggests: "Choose the most appropriate domain that will be affected by the failure of the risk item" (refer to risk assessment section). In this example, the consequence of failure of the high level windows could be a 'Health & Safety' consequence domain with a score of 5 (catastrophic), whereas the low level windows could be more of an 'Operational/building/engineering element' with a score of 2 (minor). Using best judgement a different consequence domain could be used for the two different examples. This example is detailed as follows:

|  | Consequence   | Likelihood   | Overall Score | Rating   |
|--|---|--|---------------|----------|
| 30% of windows located at high level adjacent to a staff or public area  | 5 – Catastrophic, Under the Health & Safety consequence domain: Fatality and/or permanent incapacity/disability. Prosecution.                             | 4 – Likely as there is major physical damage to the windows and failure is imminent. | 20            | High     |
| 70% of windows located at low level and away from staff or public areas. | 2 – Minor, Under the Operational/building/engineering element consequence domain: this could cause localised impact. Minor disruption to normal services. | 4 – Likely as there is major physical damage to the windows and failure is imminent. | 8             | Moderate |

In terms of allocation of costs, if the total backlog was £100,000 for the windows then based on the above £30,000 would be apportioned to high risk and £70,000 to moderate risk. Obviously in this scenario, Boards would be expected to address the high risk category items as a matter of urgency.

On the other hand a further example could be:

A roof may be noted as a costed item of £50,000 with only one or two years remaining and this may be apparently over a stores area being given a consequence score of 2 (minor) and a likelihood score of 4 (likely) as there is major physical damage/deterioration. However, 25% of this roof may be

located over a CT Scanner and therefore could have a consequence score of 5 (catastrophic) and a likelihood score of 4 (likely). This example is detailed as follows:

|  | Consequence  | Likelihood  | Overall Score | Rating |
|--|--|---|---------------|--------|
| 25% of roof located over a CT Scanner.     | 5 – Catastrophic. Under the Operational/building/engineering element this could have critical Impact. Service closure.               | 4 – Likely as there is major physical damage/deterioration to the roof and failure is imminent. | 20            | High   |
| 75% of roof is located over a stores area. | 2 – Minor. Under the Operational/building/engineering element this could have localised impact. Minor disruption to normal services. | 4 – Likely as there is major physical damage/deterioration to the roof and failure is imminent. | 8             | Low    |

This would apportion 25% of the backlog cost for the roof as high risk which is £12,500 and the other 75% as moderate risk which is £37,500. Again, the Boards would be expected to remove the high risk category items as a matter of urgency.

## PART 3: Life Cycle Information

## 18. Life Cycle Information

### 18.1 Levels of appraisal

The appraisal for Life Cycle will be assessed at one of the following three possible levels:

- level 1 - Use of lifecycle models prepared by the supplier (VFA) that are allocated at block level depending on use/type of block;
- level 2 - on site visual inspection at block level to identify the condition of the elements and sub-elements at component /system level to assess remaining life and life cycle replacements based on cost/m<sup>2</sup> of gross internal floor area or area of the element/sub element;
- level 3 - a detailed inspection at room level to identify the condition of the elements and sub-elements at component/ system level to assess remaining life and life cycle replacements. This would include site measurements to calculate the gross internal floor areas and quantities of the sub-elements and components.

### 18.2 Recommended appraisal level

The recommended appraisal level is level 2.

The properties prioritised/selected for the national exercise will be appraised at level 2.

NHS NSS's objective is to have full lifecycle costing records available based on observed information at component/ system level for all of the estate. However the interim position is to create 'Academic' Level 1 life cycle models at block level based on costs/m<sup>2</sup> of gross internal floor area.

These models will subsequently be updated and overwritten once more accurate observed information is available through level 2 surveys.

Boards may wish to consider appointing a Survey Partner or allocating their own resources to carry out Level 3 inspections if these are desired.

### 18.3 Ranking protocol

The standard ranking protocol does not apply to Capital Planning.

## 18.4 Assessment process

### Elements and sub-elements

The remaining life and life cycle replacements of the estate will be assessed on the basis of the following 20 building and engineering elements and sub-elements.

#### **1.0 Structure**

- 1.01 Substructure
- 1.02 Frames
- 1.03 Floors and Stairs
- 1.04 Roofs
- 1.99 Other

#### **2.0 External Fabric**

- 2.01 External Walls and Finishes
- 2.02 Windows and Ironmongery
- 2.03 External Doors and Ironmongery
- 2.04 External Cladding/Eaves Detail
- 2.05 External Decoration
- 2.99 Other

#### **3.0 Roof**

- 3.01 Coverings – Pitched
- 3.02 Coverings – Flat
- 3.03 Roof Lights
- 3.04 Rainwater Goods
- 3.05 Chimney Stacks and Parapet Walls
- 3.99 Other

#### **4.0 Internal Fabric**

- 4.01 Internal Walls and Finishes
- 4.02 Floor Coverings
- 4.03 Ceilings Finishes
- 4.04 Ceilings - Suspended
- 4.05 Internal Doors and Ironmongery
- 4.06 Internal Decoration
- 4.99 Other

**5.0 Internal Fittings and Fixtures**

- 5.01 Sanitary Ware/Fittings
- 5.02 Unit Furniture
- 5.03 Internal Fittings and Furniture
- 5.99 Other

**6.0 External Grounds and Gardens**

- 6.01 Landscaping
- 6.02 Walls, Fencing and Gates
- 6.03 Roads and Car Parks
- 6.04 Paths and Paved Areas
- 6.05 External Fittings and Furniture
- 6.06 Ancillary Buildings
- 6.99 Other

**7.0 Drainage and External Services**

- 7.01 Drainage/Sewerage
- 7.02 External Utilities Infrastructure
- 7.03 Site Lighting
- 7.04 Lightning Protection
- 7.05 CCTV (External)
- 7.99 Other

**8.0 Fuel Storage and Distribution**

- 8.01 Fuel Supply/Distribution
- 8.02 Storage
- 8.99 Other

**9.0 Boilers and Calorifiers**

- 9.01 Boiler Plant
- 9.02 Pressurisation Plant
- 9.03 Calorifiers/Heat Exchangers
- 9.04 Flues
- 9.05 Controls/Meters
- 9.06 Insulation
- 9.99 Other

## **10.0 Steam Systems**

10.01 Distribution Pipework

10.02 Valves

10.03 Controls

10.04 Meters

10.05 Condense Systems

10.06 Insulation

10.99 Other

## **11.0 Heating Systems**

11.01 Distribution Pipework

11.02 Heat Emitters

11.03 Controls

11.04 Heating Pumps

11.05 Insulation

11.99 Other

## **12.0 Ventilation Systems**

12.01 Ventilation Plant

12.02 Distribution Ductwork

12.03 Automatic Fire Dampers and Control Panel

12.04 Controls

12.05 Room Split/Chillers/Compressors

12.06 Chillers/Cooling Systems

12.99 Other

## **13.0 Medical Gas Systems**

13.01 Vacuum Insulated Evaporators

13.02 Distribution

13.03 Manifolds

13.04 Gas Cylinder Storage

13.05 Outlets

13.06 Alarm Systems

13.07 Medical Air Compressors/Vacuum Pumps

13.99 Other



## **14.0 Hot and Cold Water Systems**

14.01 Water Storage and Header Tanks

14.02 Water Treatment Plant

14.03 Distribution Pipework

14.04 Pumps

14.05 Valves/Controls

14.06 Water Heaters

14.07 Insulation

14.99 Other

## **15.0 Lifts and Hoists**

15.01 Passenger Lifts

15.02 Goods Lifts

15.03 Hoists

15.04 Control Panel

15.99 Other

## **16.0 Fixed Plant/Equipment**

16.01 Sterilisers

16.02 Bedpan Disposal

16.03 Disinfection Equipment

16.04 Catering Equipment

16.05 Laundry Equipment

16.06 Miscellaneous Equipment

16.09 Other

## **17.0 Electrical System**

17.01 HV Network

17.02 Generators

17.03 Switchgear

17.04 Distribution Boards

17.05 Wiring Systems/Bonding

17.06 Fittings

17.07 Luminaires

17.08 Emergency Luminaires

17.99 Other

## **18.0 Communication Systems**

- 18.01 Telephone Systems
- 18.02 Data Transmission
- 18.03 Paging Systems
- 18.04 Nurse Call Systems
- 18.05 Radio and Television Systems
- 18.06 Bedhead Services
- 18.99 Other

## **19.0 Alarms and Detection Systems**

- 19.01 Fire Alarm Panels
- 19.02 Fire Alarm Wiring System
- 19.03 Security Systems
- 19.04 CCTV (Internal)
- 19.05 Panic Attack System
- 19.06 Other Alarm Systems
- 19.99 Other

## **20.0 Building Management Control System**

- 20.01 Building Management System
- 20.99 Other

To carry out capital planning effectively, it is necessary to establish the baseline for the assets to enable their performance to be analysed before creating a prioritised action plan.

The appraisal comprises an assessment of the following primary data components:

- Asset type
- Component type
- Data of installation / remaining life
- Backlog maintenance cost
- Programmed maintenance
- Life cycle periods and replacement costs projected forward over the anticipated lifespan of the asset.

Once the baseline information has been established the data should be populated into toolkit templates provided by the software supplier.

On completion of a lifecycle survey, the Estate Asset Management System should be updated to show that this has occurred by ticking the 'lifecycle assess' box provided in the Property Details tab of the system.

## 18.5 Academic Life Cycle Models (Level 1 Appraisal)

For the interim high level Academic Life cycles Models, detailed information on the actual design and materials of construction is not required as the model is based on generic cost rates and the Gross Internal Floor Area of the assets at Block Level dependent on the type of block.

## 18.6 On-Site Assessment at Block Level of the Component/Systems (Level 2 Appraisal)

This level of analysis is used for assessing the comparable costs of different choices of systems, elements or components for detailed cost planning purposes and requiring an on-site visual inspection of each block.

For carrying out the more detailed component/ system level life cycle costing, basic Asset Register information needs to be gathered for the various buildings at Block Level identifying the form and materials of construction of the elements and sub-elements, so that the appropriate life cycle can be based on the actual construction of the buildings. For example, the life expectancy of a pitched, slated roof will be different from that of a flat roof with a bituminous felt covering.

## 18.7 Date of Construction

The date of construction is used by the Capital Planning system for calculating the starting point for the various life cycles of the elements/sub elements.

The date of construction of each building at Block level requires to be assessed. Where the actual year of construction is not known, age band categories are given for guidance purposes however, EAMS requires a specific year of construction to be entered in the system.

## 18.8 Remaining Life of Sub Elements at Component/System Level

The remaining life of each sub-element requires to be estimated and expressed in years. This should be judged based on a consideration of the following information:

- the age of the sub-element, if known;
  - the date of construction of the building, if known;
  - the date of installation of the building services, if known;
- evidence of deterioration.

However, Sub-Elements ranked as Condition B and where their remaining service life is less than 5 years requires to be assessed.

For items where the standard life expectancies result in items failing within 5 years, their service life can remain as 5 years if the following criteria and supporting information are in place:

- remains safe and fit for purpose;
- continue to meet or exceed minimum performance requirements;
- that documented evidence demonstrates that the regular work done to keep the Sub-Element in good or minimum condition by fixing the unscheduled breakdown and routine scheduled, preventative and predictive operations are mitigated against the risk of breakdown and;
- that assures service performance.

The remaining service life of a Sub-Element requires to be validated and verified at the Board's Asset Review meeting. It should be noted that re-surveys will take place within the next 5 years or earlier if required by the Board.

In practice, it is extremely difficult to assess accurately the remaining life of sub-elements and components. Where the age of the sub-element is not clear, judgement is required to make a 'best estimate' when compared with standard typical life expectancies as referred to in [Appendix 5](#).

An assessment of the remaining life for all elements and sub-elements "Locations" within the Blocks is required and expressed in years. This will be an estimate of the typical life for each type of element/sub-element/component.

A "Location" within a Block is a free text description picked from a generic list to aid data entry such as "Whole Block", "Basement", "Roof", "Front Elevation", Department, etc.

## 18.9 Life Cycle

The appropriate life cycle period of the elements and sub-elements requires to be assessed.

The EAMS software contains a cell for "Life cycle" in addition to the remaining life cell. The life cycle replacement for all elements and sub-elements needs to be assessed in addition to the assessment of their remaining life and irrespective of their current condition.

The start dates of the life cycle in the model are based on the date of construction but these will need to be adjusted to reflect the current condition of the buildings to reflect where each element/sub element is in its typical life expectancy. This will allow the frequency of the cycles to be adjusted accordingly.

The Capital Planning System allows for adjustment of the lifetime for those systems that have had works completed within the Backlog Maintenance 5 year period.

Any costed items where a life cycle period is not appropriate should be recorded as having a life cycle period of zero e.g. renewing broken glazing to windows.

## 18.10 Quantity/Areas

A key element of the EAMS and the Capital Planning Systems is the gross internal floor area (GIFA) as all costs relate to a rate/m<sup>2</sup> of GIFA as detailed below.

As the floor area data will be imported from EAMS any amendments to the floor area should be made within EAMS and not within the Capital Planning system.

In EstateManager, a “quantity” can be an area, a volume or a count and, if required, can be uploaded from the Block GIFA.

To carry out a detailed measured survey exercise of the entire NHSScotland Estate would be unaffordable. A workable compromise is for the Survey Partner to adopt a pragmatic approach to assess the gross internal floor area at block level. If the Survey Partner considers there is significant difference between the provided Gross Internal Floor Area and the actual Gross Internal Floor Area for each block then the Survey Partner should assess the Gross Internal Floor Area at block level, through a combination of the following means:-

- Where available, using Promap or Google Maps/Google Earth to establish the footprint of the building to enable a Polyline area to be calculated and multiplied by the number of floors to establish the gross external floor area, modified by a reduction percentage appropriate to the age and form of construction of the Block to arrive at an Assessed Gross Internal Floor Area (AGIFA).
- Carrying out a desk study of any available scaled floor plan drawings to calculate approximate quantities for the components, sub components and services installations.
- Where record information cannot be gained from a desktop study, carrying out additional spot checks of dimensions and quantities on site.

**Note:** this will not include for carrying out a full measured survey to establish gross internal floor areas or elemental quantities.

This approach will not identify the respective areas of different types of floor coverings or between flat and pitched roof coverings and will only provide high level area information.

## 18.11 Rate/Cost Information

Backlog maintenance costs and life cycle replacement costs are assessed by the Survey Partner and uploaded into EstateManager.

Lifecycle costs for a Level 1 Assessment have been pre-agreed.

Lifecycle costs for a Level 2 Assessment will be calculated by the Survey Partner by applying the component rate within the overall rate/m<sup>2</sup> against the GIFA of the block or area of the sub element at component/system level and recorded against the year identified by the Survey Partner for the life cycle of the location within each block.

## PART 4: The Survey Process

This part of the document outlines the survey process which will be utilised for the national Health Facilities Scotland commission with the appointed Survey Partner. In addition, Boards may use this part of the document for appointing and briefing their own consultant/Survey Partner, or for their own staff to allow an understanding of the process.

## 19. Arranging access

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### 19.1 Access arrangements

A key issue for the smooth execution of the survey phase of this project is to ensure that continuity of inspection can be provided for the survey teams.

Arranging access for smaller buildings may be relatively straightforward. However, for more complex sites such as Acute Hospitals where there is a variety of buildings and departments the arrangements for access need to be carefully co-ordinated.

The Survey Partner teams will be multi-disciplined. Due to the different types of inspections carried out, surveyors and engineers work at different rates and they may not visit the various buildings at the same time.

It will therefore be necessary for each Board to provide the Survey Partner with an appropriate letter of authority, a detailed list of contact names, telephone numbers and email addresses down to block level to enable access for the inspections to be arranged. It is recognised that some Boards have access protocols in place which will assist the survey partner in gaining unrestricted access.

Additional arrangements will be required where properties are currently vacant to ensure that keys can be made available as and when required.

To secure continuity of inspection, a designated member of the Survey Partner team will act as access co-ordinator, responsible for contacting the person in charge of each site/building/department prior to the proposed inspection dates to make appropriate arrangements for site access and inductions for the inspection.

Any difficulties in arranging access to individual sites will be referred to the appropriate NHSScotland Board representatives for resolution.

Special arrangements may be necessary for certain facilities e.g. mental health.

### 19.2 Survey hours

Survey teams will carry out the majority of the inspections during normal business hours, 9.00am to 5.00pm, Monday to Friday.

It is expected that the survey teams will discuss and agree access requirements with the person in charge at site so that each site, building and department is inspected.



## 20. Survey structure

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### 20.1 The appraisal process

The purpose of the building appraisal is to collect information on the current condition and performance of the NHS estate in Scotland. To achieve consistency of approach in data collection and reporting, each building asset is being ranked against the six facets to enable the overall condition of the NHS estate in Scotland to be assessed.

A pragmatic approach is required to the process of collecting data and the output represents a 'snapshot' in time at a strategic high level. Detailed inspections and reports are outwith the scope of this current project.

The appraisals will be carried out by a large team rather than by one person and to ensure consistency of approach, the systems and procedures set out in this Property Appraisal Manual will be followed.

### 20.2 Scope of inspection

The survey team inspections will include a visual, non-disruptive examination of the accessible building fabric and building services including external areas but they will not include those parts of the structure or its services which are built in, covered up and made inaccessible in the normal course of construction, fitting out or occupation.

The building appraisals will generally be undertaken from ground level but where safe access is available, will also be inspected flat and pitched roof areas of the estate and any void areas.

The appraisal of the building services will include plant rooms, energy centres and other restricted areas where access can be made available by the appropriate authorised Board personnel at the date of inspection.

Where survey teams are unable to gain safe means of access, any areas not inspected will be highlighted in the report.

As part of the property summary to be prepared for each site, the Survey Partner will identify any areas of the estate which require further investigation.

Where practicable, will also be identified the need for further specialist examinations or tests where these are considered necessary.

### 20.3 Urgent issues

During the course of inspection, if the appointed Survey Partner identifies any health and safety issues which require urgent or emergency action to be taken, the relevant contact point within the Board will be contacted immediately by

telephone or email. In addition, Health Facilities Scotland will be advised for information only.

Thereafter, an urgent issue report will be issued using the pro-forma included as [Appendix 8](#).

## 20.4 Survey exclusions

The inspections conducted under this project will not extend to the following:

- lifting of manhole and inspection covers;
- underground drainage surveys;
- water testing (e.g. *Legionella*; water quality).

The following elements/features are also expressly excluded from the survey;

- IT infrastructure, equipment and fittings;
- portable appliances including fire fighting appliances;
- specialist medical equipment;
- unfixed fixtures and fittings;
- white goods.

## 21. Survey collection systems

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### 21.1 Collecting survey data

There are a variety of options available for collecting the survey data including:

- manual paper based systems;
- tablet computers;
- hand-held PDA devices.

Paper based forms are being used for the purposes of the property appraisals being undertaken on the national commission. However when Boards are undertaking their own data collection on an ongoing basis, it may be worth considering the use of electronic data collection methods. However this may require an investment in information technology hardware.

## 22. Survey data

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### 22.1 Data collection

The proforma data collection sheets have been prepared for each of the six facets.

Copies of the proformas are included as [Appendix 8](#).

### 22.2 General

#### **Surveyor name**

The name of the Surveyor/Engineer carrying out the appraisal.

#### **Survey date**

The date of the inspection.

### 22.3 Site data items (level 2)

#### **Organisation name**

The NHS organisation that owns, leases or occupies the site.

#### **Site code**

A unique SRN that identifies a site owned, leased or occupied by an NHS organisation.

Site codes to be provided by NHSScotland.

#### **Site name**

A name by which a site is known.

Site names to be provided by NHSScotland.

#### **Site type**

The primary use of the site.

#### **Site area**

The site area of the site in hectares.

## 22.4 Block data items (level 3)

### Block No

A code, unique within a site, that identifies a specific block.

Block numbers to be provided by NHSScotland.

### Block name

A name by which a block is known.

Block names to be provided by NHSScotland.

### Block general description

A general textual description of the type, size and construction of the block.

E.g. large two storey Victorian building with multiple c1960's infills and extensions. Masonry elevations, clay pantile clad pitched roofs to main areas, flat roofs to other areas, majority of windows are Crittal steel casements.

### Build year

The approximate date the block was built.

A four digit year value (e.g. 1985).

### Organisation name

The NHS organisation that is the owner, the main occupier or responsible for the block.

### Block Gross Internal Area (GIA)

The GIA of the whole block in square metres.

### Estimated GIA flag

If the GIA is an estimated value rather than an accurate value from CAD plans then the estimated flag shall be set to true.

### Block photograph

A photograph of the front elevation of the block.

### Block fabric condition grade

Having regard to the building fabric condition data collected during the inspection, the block as a whole shall be assigned an overall building fabric condition grade

## **Block fabric executive summary**

A brief narrative providing an overview of the main findings of the building fabric appraisal and other observations, at block level, identified during the inspection.

## **Block engineering services condition grade**

Having regard to the Mechanical and Electrical (M&E) condition data collected during the surveys, the block as a whole shall be assigned an overall M&E condition grade.

## **Block engineering services executive summary**

A brief narrative providing an overview of the main findings of the M&E appraisal and other observations at block level, identified during the inspection.

## **22.5 Location data items (level 4)**

### **Zone/location name**

A designation given to an internal or external area of a block. This may be a collection of rooms in a block as defined by occupation e.g. a department name; a collection of rooms in a block as defined by a physical attribute e.g. a floor level or an external area of a block e.g. elevation 01.

When the information is collected against departments then it is entered against what we call 'pseudo' rooms i.e. the room record is being used simply as a representation of that department area and does not tie in to the physical structure in the same way as individual room records do. 'Pseudo' rooms should be prefixed with the letter 'PS' so that it is obvious that they are not physical rooms e.g. PS001, PS002 etc. This also means that at a later date the physical room numbers can be populated without needing to delete or re-number the 'pseudo' rooms before entering real room's data.

For small to medium sized blocks there is likely to be only one zone/location per block (i.e. the whole block).

For larger blocks that have multiple occupants they should be sub-divided into smaller zones/locations normally delineated by departmental occupancy or the physical structure (e.g. floor levels). In these instances the building envelope and engineering services should be assessed for the whole block whereas the internal elements should be assessed for each department/zone/location.

### **Facet**

In EstateManager, the six facets are represented by the following 9 tabs:

|                  |   |                    |
|------------------|---|--------------------|
| 01 – building    | } | Physical condition |
| 02 – engineering | } | Physical condition |
| 03 – function    |   |                    |

- 04 – space
- 05 – quality
- 06 – statutory                      }       Statutory compliance
- 07 – fire                               }       Statutory compliance
- 08 – equality Act (2010)    }       Statutory compliance
- 09 – environment

### **Physical condition elements**

The elements related to the above physical condition facet are:

#### **Facet: building**

- 01     Structure
- 02     External Fabric
- 03     Roof
- 04     Internal Fabric
- 05     Internal Fittings and Fixtures
- 06     External Grounds and Gardens

#### **Facet: engineering services**

- 07     Drainage and External Services
- 08     Fuel Storage and Distribution
- 09     Boilers and Calorifiers
- 10     Steam Systems
- 11     Heating Systems
- 12     Ventilation Systems
- 13     Medical Gas Systems
- 14     Hot and Cold Water Systems
- 15     Lifts and Hoists
- 16     Fixed Plant/Equipment
- 17     Electrical Systems
- 18     Communication Systems
- 19     Alarms and Detection Systems
- 20     Building Management Control System

#### **Sub-elements**

- 1.01     Substructure

- 1.02 Frames
- 1.03 Floors and Stairs
- 1.04 Roofs
- 1.99 Other
- 2.01 External Walls and Finishes
- 2.02 Windows and Ironmongery
- 2.03 External Doors and Ironmongery
- 2.04 External Cladding/Eaves Detail
- 2.05 External Decoration
- 2.99 Other
- 3.01 Coverings – Pitched
- 3.02 Coverings – Flat
- 3.03 Roof Lights
- 3.04 Rainwater Goods
- 3.05 Chimney Stacks and Parapet Walls
- 3.99 Other
- 4.01 Internal Walls and Finishes
- 4.02 Floor Coverings
- 4.03 Ceilings Finishes
- 4.04 Ceilings - Suspended
- 4.05 Internal Doors and Ironmongery
- 4.06 Internal Decoration
- 4.99 Other
- 5.01 Sanitary Ware/Fittings
- 5.02 Unit Furniture
- 5.03 Internal Fittings and Furniture
- 5.99 Other
- 6.01 Landscaping
- 6.02 Walls, Fencing and Gates
- 6.03 Roads and Car Parks
- 6.04 Paths and Paved Areas
- 6.05 External Fittings and Fixtures
- 6.06 Ancillary Buildings



- 6.99 Other
- 7.01 Drainage/Sewerage
- 7.02 External Utilities Infrastructure
- 7.03 Site Lighting
- 7.04 Lightning Protection
- 7.05 CCTV (External)
- 7.99 Other
- 8.01 Fuel Supply/Storage/Distribution
- 8.02 DHW Storage/Non-Storage
- 8.99 Other
- 9.01 Boiler Plant
- 9.02 Pressurisation Plant
- 9.03 Calorifiers/Heat Exchangers
- 9.04 Flues
- 9.05 Controls/Meters
- 9.06 Insulation
- 9.99 Other
- 10.01 Distribution Pipework
- 10.02 Valves
- 10.03 Controls
- 10.04 Meters
- 10.05 Condense Systems
- 10.06 Insulation
- 10.99 Other
- 11.01 Distribution Pipework
- 11.02 Heat Emitters
- 11.03 Controls
- 11.04 Heating Pumps
- 11.05 Insulation
- 11.99 Other
- 12.01 Ventilation Plant
- 12.02 Distribution Ductwork
- 12.03 Automatic Fire Dampers and Control Panel

- 12.04 Controls
- 12.05 Room Split/Chillers/Compressors
- 12.06 Chillers/Cooling Systems
- 12.99 Other
- 13.01 Vacuum Insulated Evaporators
- 13.02 Distribution
- 13.03 Manifolds
- 13.04 Gas Cylinder Storage
- 13.05 Outlets
- 13.06 Alarm Systems
- 13.07 Medical Air Compressors/Vacuum Pumps
- 13.99 Other
- 14.01 Water Storage and Header Tanks
- 14.02 Water Treatment Plant
- 14.03 Distribution Pipework
- 14.04 Pumps
- 14.05 Valves/Controls
- 14.06 Water Heaters
- 14.07 Insulation
- 14.99 Other
- 15.01 Passenger Lifts
- 15.02 Goods Lifts
- 15.03 Hoists
- 15.04 Control Panel
- 15.99 Other
- 16.01 Sterilisers
- 16.02 Bedpan Disposal
- 16.03 Disinfection Equipment
- 16.04 Catering Equipment
- 16.05 Laundry Equipment
- 16.06 Miscellaneous Equipment
- 16.99 Other
- 17.01 HV Network

- 17.02 Generators
- 17.03 Switchgear
- 17.04 Distribution Boards
- 17.05 Wiring Systems/Bonding
- 17.06 Fittings
- 17.07 Luminaires
- 17.08 Emergency Luminaires
- 17.99 Other
  
- 18.01 Telephone Systems
- 18.02 Data Transmission
- 18.03 Paging Systems
- 18.04 Nurse Call Systems
- 18.05 Radio and Television Systems
- 18.06 Bedhead Services
- 18.99 Other
  
- 19.01 Fire Alarm Panels
- 19.02 Fire Alarm Wiring System
- 19.03 Security Systems
- 19.04 CCTV (Internal)
- 19.05 Panic Attack System
- 19.06 Other Alarm Systems
- 19.99 Other
  
- 20.01 Building Management System
- 20.99 Other

### **Condition grade**

Each sub-element shall be assigned a condition grade.

The external fabric elements 01 structure, 02 external fabric and 03 roof should be assessed for the whole block.

The external fabric element 06 external grounds and gardens should be assessed against block level '00'.

The internal fabric elements 04 internal fabric and 05 internal fixtures and fittings should be assessed for each specified block.

The engineering services 07-20, inclusive, should be assessed for the entire installation on a whole building basis. In cases where the whole building has been split into more than one block, the engineering services elements should be assessed and recorded against the first block level '01' in the list of blocks for that building.

**Remaining life**

The remaining life of the item in years. As a guide any items condition C or below would be expected to have a remaining life of zero as they are not operating as intended.

**Life Cycle**

In addition to the remaining life of the item, the period in years of when the item will reach the end of its useful life and will need to be replaced.

**Year allocation**

The year that it is intended that remedial works should be carried out on this element based on its remaining life e.g. an element with a remaining life of 0 should be identified as 2010.

**Item quantity**

The quantity relevant to the proposed remedial action.

**Cost**

The base cost of the required remedial work.

Insert base date of cost e.g. Q1 2014. State whether this cost is from existing data or has been assessed as part of the current appraisal.

**Life Cycle Cost**

The rate/m<sup>2</sup> of gross internal floor area multiplied by the gross internal floor area of the facility or the area of the sub element at component system level.

**Likelihood**

The likelihood rating 1-5.

**Consequence**

The consequence rating 1-5.

**Notes**

A concise description of the location and nature of any defects/deficiencies requires to be provided.

## **Remedial action**

Each item requires to be given a concise narrative on the nature and type of the proposed remedial or upgrading work sufficient to inform those reading post survey reports on the nature and scope of the remedial works.

## **Element photograph**

Where relevant, a photograph that relates to a specific condition item as supporting evidence.

## **22.6 Aggregate category rating**

For space utilisation, functional suitability and quality, the aggregate category rating should be assessed and stated at block level (level 3).

## 23. Digital photographs

### 23.1 Requirements

As part of the appraisal of the NHS estate, representative photographs in digital format are required for each property.

The number of photographs required for each sub-element, location, block and site will vary according to the size, complexity and condition of the asset.

The minimum requirement for photographs is as follows:

- a photograph of the front elevation of each block;
- a photograph that relates to an item of specific remedial or upgrading work against each sub-element.

### 23.2 Photograph format

Each photograph should be stored as an individual JPG file and be no greater than 150kB in size with a resolution of 150 pixels per inch (recommended size 640 x 480 pixels). Each JPG file should be named in accordance with the following convention;

A – B – C – D – E

where;

- A Site code e.g. 'T504B';
- B Block code e.g. '01';
- C the text 'FABRIC' for 'building condition' or 'M&E' for 'engineering services';
- D Unique (per block) three digit photograph reference (assigned by the surveyor) e.g. '002', and;
- E file extension i.e. 'jpg'.

Example: T504B-01-FABRIC-002.jpg

### 23.3 Authority/permission

Check whether specific permission is required prior to taking photographs on any NHS site.

### 23.4 Sensitivity

Care should be taken to ensure that any photographs taken as part of this exercise must not include patients, children, visitors or staff.

## 24. Data input

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### 24.1 Data input options

Existing record information and data collected from fresh appraisals can be imported into EstateManager by any of the following means:

- direct input into the software portal;
- importing into the system;
- via an intermediate Excel spreadsheet for uploading by *3i Studio*.

### 24.2 Survey partner data

On returning to the office the completed data collection sheet/survey block for each facet at block/site level will be checked for completeness prior to inputting into an Excel spreadsheet.

On completion of data input, the spreadsheet will be saved in Excel file format and forwarded by email to *3i Studio* for importing into EstateManager. *3i* will also administer the archiving of existing data as instructed by the Board. *3i* require, approximately, 2 to 3 weeks to import the data into the system.

## 25 General health and safety

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### 25.1 Geographical considerations

The NHS estate in Scotland is diverse with locations ranging from the Borders to the Highlands and Islands.

Properties located on the Western and Northern islands present their own unique challenges, both in terms of carrying out inspections and the impact the severe marine weather conditions have on the physical condition of property assets located on remote, exposed sites. Additionally, the local architecture often sets these assets apart from the 'norm' e.g. black house felt roof construction on Tiree, Lewis and Harris.

Survey and travelling arrangements will require to be flexible and adaptable when scheduling visits to these locations and staff may become 'storm' or 'fog' bound on the islands, despite the best intentions of the ferry or flight operators – either outgoing or incoming.

### 25.2 Staff vetting

During the course of the appraisals, it is likely that the survey teams will come into contact with young and/or vulnerable people during the course of the commission.

The NHSScotland Boards and the appointed Survey Partner have responsibilities to ensure the welfare and protection of vulnerable people and to ensure the suitability of individuals who may have access to vulnerable people.

### 25.3 Staff identification

All survey team members will carry an ID pass with a current passport photograph and these will be made available for checking by the person in charge at each site prior to commencement of the inspection.

The ID pass will be in addition to any visitor passes which may also require to be worn on any of the sites.

### 25.4 Security

On arriving at each property, survey teams will report to the person in charge and obtain any site specific safety briefing and discuss and agree any reasonable operational requests.

Thereafter, the survey teams will work safely, observing and complying with all safety signs and fire safety procedures.

Prior to leaving the site, survey teams will advise the person in charge of their departure.



## 25.5 Site induction/passports to work

Where necessary, survey teams will undertake site inductions and obtain any necessary passports to work to ensure that they are aware of the guidance available on working within wards, etc.

## 25.6 Surveying safely

The Health and Safety at Work etc. Act 1974 places duties on employers, to take reasonable measures to ensure the safety of employees. Employees, in turn, have similar responsibilities to take care of their own safety.

Discharging these responsibilities involves a process of risk assessment in which hazards or events likely to lead to harm are identified and then assessed in terms of the likelihood of the event occurring and the severity of the harm which would result.

Having identified a hazard and assessed the risk involved, working methods will require to be considered and, if necessary, a safe method of work and method statement for the activity documented.

A generic risk assessment has been prepared and this is included as [Appendix 8](#). Each member of the survey team will be responsible for modifying the assessment for the specific site being inspected and thereafter for complying with the method statement and safe system of work procedure.

Further specific guidance '[Surveying safely: your guide to personal safety at work](#)' is issued by The Royal Institute of Chartered Surveyors and can be found on their website [www.rics.org](http://www.rics.org).

## 25.7 Personal protection equipment (PPE)

Survey teams must be equipped with appropriate PPE e.g. high visibility vests, etc.

Survey teams should be provided locally with gowns/overalls or other clothing where these are required to access specific parts of buildings.

## 25.8 Suspect asbestos containing materials (ACMs)

Where an asbestos management plan is available for the premises, the survey team must refer to this prior to carrying out their inspection.

If during the course of the inspection any additional suspect asbestos materials are identified, these must be included in the property summary with recommendations for further investigation.

## **25.9 Arrangements for inspections of ‘difficult areas’**

Inspections of certain parts of the estate such as Intensive Care Units, Operating Theatres, Neo-natal and Children Wards will be subject to access restrictions.

It will be necessary for the survey teams to liaise with the individual NHSScotland Board representatives to discuss and agree the steps necessary to minimise any potential access problems to these areas.

## **25.10 Infection control**

The survey teams will follow published guidelines posted on notice boards in relation to hygiene for the prevention and control of infection.

In particular, the survey teams will not inspect any wards that have contagious infectious diseases and this may include but not be limited to vomiting or diarrhoea.

## PART 5: Survey Partner Matters

## 26. Project management and co-ordination

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### 26.1 Project management team

For the purposes of project management and coordination of the survey exercise by the Survey Partner, a project management team should be put in place and a variety of roles are likely to be necessary including a project director, survey co-ordinators, building services co-ordinators, costing co-ordinator, statutory compliance co-ordinator, access co-ordinator/ administrator and an information technology co-ordinator.

### 26.2 In-house training

A series of in-house training sessions must be organised for the various members of the survey teams to explain the systems and procedures that require to be followed to ensure a consistent approach to data collection, input, costing and reporting.

This must include worked examples of the various pro-forma data collection sheets and discussion of the condition **indicators** that should be considered during the on-site appraisal process.

### 26.3 Access for inspections

Client contact details must be provided by the relevant NHS Board.

Each of the survey co-ordinators must be responsible for arranging access to the relevant sites/blocks allocated to them and for making the necessary arrangements for contractor attendance, if required.

The survey co-ordinators must be responsible for ensuring that access has been arranged for each site allocated to them in advance of the date of inspection.

Following completion of the site/block inspection, the survey team leader must be responsible for completing the property return sheet to ensure that all sections of the property have been inspected and the relevant digital photograph recorded, prior to leaving the site.

The survey co-ordinator must be responsible for checking that all of the relevant information for each site/block has been gathered prior to submitting for data input.

Further checks of the survey books must be made at data input stage and any queries referred to the survey teams for clarification.

A pro-forma check sheet for the survey team leader and survey co-ordinators is enclosed as [Appendix 8](#).

## 26.4 Transport and accommodation

The survey co-ordinators must liaise with the project administrator to ensure that suitable travel arrangements are in place for the conduct of the survey phase of the commission.

To ensure efficient and effective implementation of the survey phase, it is anticipated that it must be more cost effective for overnight accommodation to be arranged for any sites in excess of 1½ hours travel time from the appointed Survey Partner's named base office.

Prior agreement from the client should be obtained before any accommodation is booked if costs are to be reimbursed directly.

## 26.5 Progress report

To assist the project director in providing the client with regular progress reports, each survey co-ordinator must be responsible for providing weekly progress reports confirming the current status of the inspections of the sites/blocks allocated to them.

A pro-forma progress report is included as [Appendix 8](#).

## 26.6 Progress versus programme

Each of the survey co-ordinators must be responsible for ensuring that their teams maintain progress on the inspection of the properties allocated to them.

Close co-ordination will be required with the project director and access co-ordinator to ensure that any changes in the inspection dates of the properties are referred to the client for agreement and to ensure that access can be provided.

## 26.7 Timesheets

All survey staff must complete and return a standard weekly timesheet identifying the time spent on each site/block.

The timesheets of the individual surveyor/engineer must be verified on a weekly basis by the survey co-ordinators.

## 27. Methodology

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The various steps to be followed to roll-out the survey phase are summarised below:

### 27.1 Preparation

- distribute copies of the Property Appraisal Manual;
- deliver in-house staff training on the survey procedures to be adopted to ensure consistency;
- export and review the existing data in EAMS;
- prepare a prioritised survey inspection programme;
- allocate the property list to the survey teams, by discipline; and
- ascertain the availability of record information.

### 27.2 Pilot survey phase

- Organise and confirm the access arrangements for the pilot inspections. At each site the appointed Survey Partner must:
  - notify the person in charge;
  - carry out a risk assessment;
  - identify inaccessible areas;
  - carry out inspection (Note: the building fabric and engineering services inspections will be carried out separately);
  - on completion notify the person in charge of the site prior to departure; and
  - complete the overall checklist.
- input data to current toolkit spreadsheets;
- check and complete costing exercise following agreed audit procedures;
- carry out a final audit for technical consistency and costing;
- meet with Board to review the data so they can verify and sign off;
- issue signed off data to the software supplier for them to input this into the Estates Asset Management System(EAMS).
- amend procedures to reflect lessons learned from pilot survey; and
- obtain client approval to proceed with main survey phase.

## 27.3 Main survey phase

- confirm access arrangements on a phased basis;
- carry out the data capture and appraisals of the property portfolio;
- monitor access arrangements and progress of the survey programme;
- provide regular progress reports to the client; and
- attend regular project meetings.

## 27.4 Report phase

- populate database or spreadsheets with survey data and carry out costing exercise;
- prepare executive summary for each site;
- carry out final audit for technical consistency and costing;
- meet with Board to review the data so they can verify and sign off and;
- issue signed off data to the software supplier for them to input this into the Estates Asset Management System(EAMS).

## 28. Validation

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Due to the nature of the appraisal of the six facets, it is impossible to make the assessments objective as there is no absolute measure of the correct answer for a site/block in terms of its condition, function or statutory compliance.

Consequently, much of the appraisal work will rely on the subjective assessment of the survey team using their professional judgement.

To help improve the objectivity of the assessments, it may be helpful to consider the following:

- what record information is available (desktop review)?
- what evidence is apparent on the condition/compliance of the elements/sub-elements (on site appraisal)?
- what is the opinion of the users/estates staff (interviews of key personnel)?
- in the case of major issues, is it worth obtaining a further opinion (peer review)?



## 29. Quality assurance procedures

Quality assurance audits must be carried out at regular intervals to check and review the collected survey data.

The Survey Team co-ordinators must carry out quality assurance audits at regular intervals to check and review the collected survey data prior to data input stage, post data input stage and prior to transferring to Software Provider.

The project director must also carry out additional random checks at data input stage.

As a minimum requirement, quality checks are required at the following stages:

**Table No 29.1: Quality check requirements**

| <i><b>Action</b></i>   | <i><b>Actioned By</b></i> |
|--|---------------------------|
| Confirm access arrangements  | Access Co-ordinator       |
| Check all data has been collected on completion of inspection                                      | Survey Team Leader        |
| Carry out random checks of data collection sheets  | Survey Co-ordinator       |
| Review data collection sheets prior to input and refer any omissions or queries to the Survey Team | Data Input Team           |
| Check data input is complete   | Survey Co-ordinator       |
| Verify costing exercise including any rogue items  | Costing Co-ordinator      |
| Carry out random checks of costing   | Costing Co-ordinator      |
| Check all information is complete prior to passing to Software Supplier                            | Survey Co-ordinator       |
| Random checks of data prior to submission to Client  | Project Director          |

In the event that any potential or actual failure in our performance is identified, the project director must ensure that the details are recorded and that corrective and preventative action is taken.

## 30. Health and safety during the survey phase

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### 30.1 General

The Health and Safety at Work etc. Act 1974 places a duty on employers to take reasonable measures to ensure the safety of their employees.

Employees have similar responsibilities to take care of their own safety.

Discharging these responsibilities involves the process of risk assessment in which hazards or events likely to lead to harm are identified and then assessed in terms of the likelihood of the event occurring and the severity of the harm which would result.

Having identified a hazard and assessed the risk involved in the working methods will require to be considered and, if necessary, a safe method of work or method statement for the activity documented.

### 30.2 Method statements

A generic risk assessment has been prepared and is included as [Appendix 8](#).

Each Survey Team member will be responsible for modifying the assessment to meet the specific requirements of each site being inspected and, thereafter, to comply with the method statement and safe system of work procedure.

### 30.3 First aid

All Survey Teams must carry a proper first aid kit when visiting unoccupied properties.

### 30.4 Security

On arriving at the property all personnel must sign in and out.

Survey Team staff must carry their ID card and appropriate letter of authority.

### 30.5 Site specific information

- It may be necessary to obtain site specific information eg:
  - about specific hazards on site.

This information should be obtained from the relevant key personnel at each NHS Board.

## 30.6 Access to site

Access to the various properties will be arranged in advance.

It will be necessary for the Survey Teams to liaise with the occupiers of the buildings and departments.

## 30.7 Working safely

Observe and comply with all safety signs.

Consider other people e.g. do not create a trip hazard.

Practice good housekeeping.

Ensure suitable and sufficient safety equipment and PPE are available.

Use all equipment and PPE properly.

## 30.8 Tools and equipment

All Survey Teams must carry sectional surveyors ladders.

Where longer ladders are required arrange contractor attendance.

All Survey Teams must carry mobile telephones to maintain contact.

## 30.9 Incident reporting

### Incident

This covers:

- injury;
- damage;
- near hit;
- environmental;
- traffic accident.

### In the event of an incident:

- report all incidents to the local NHS Board contact;
- an incident report must be filled in.

### Serious incident

This includes:

- fatality;

- major injury/occurrence (as defined by Reporting of Injuries, Diseases and Dangerous Occurrences Regulations (RIDDOR)).

**In the event of a serious incident:**

- immediately contact the local NHS Board contact;
- inform the manager, the project administrator and the project director;
- do not disturb the scene, except to make it safe.

## 30.10 Management of major emergencies

**Alarms**

- fire – continuous bell/sounder throughout building;
- fire alarm test – check what day and time;
- security alarms – check for sounder type.

**Emergency management**

- automated systems;
- use of the PA system;
- emergency controller and;
- Fire Marshalls.

Comply with any specific local procedures.

## 30.11 Fire safety

Be familiar with local procedures.

Always evacuate on hearing the fire alarm;

If a fire has been discovered:

- raise the alarm and leave the building by the nearest exit.

Practice good fire prevention:

- no smoking within the site boundaries of any NHS site.

## 31. EAMS Modules

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### 31.1 Overview

The guidance set out by the NHSScotland Property Appraisal Manual herein and the information contained in the EAMS database is primarily entered and viewed within the EstateManager module. EAMS has three modules which are used by NHSScotland; EstateManager, Estate Terrier & Fire & Risk Manager.

Fire & Risk Manager, like EstateManager, is mandatory per CEL 11 (2011) and is where Boards must record Fire Risk Assessments for their estate.

Estate Terrier is optional and is used to store property transaction information such as title information, leases, missives and planning information. It can also act as a diary reminder for people.

### 31.2 Fire & Risk Manager

The Fire (Scotland) Act 2005, as amended, and the Fire Safety (Scotland) Regulations 2006 are applicable to all NHSScotland healthcare premises and compliance is based on a fire safety risk assessment regime

As it was mandatory for all NHSScotland Holding Bodies to use EAMS to hold property and asset management data for all their sites, the Fire & Risk Management module was developed to hold Fire Risk Assessment information in a consistent and available form across all Holding Bodies. Fire & Risk Manager must be utilised as the primary means of meeting of fire risk assessment requirements, in the context of strategic and operational management of fire safety matters.

Fire risk assessments are the main function of Fire & Risk Manager, with the question sets to be used set out within the module. A secondary function also allows a link to EstateManager, where an item that is non-compliant can be given a cost and added to backlog maintenance.

The other key function of the module must be used to record data on actual fire safety performance outcomes, such as fire alarm incidents, unwanted fire signals, and primary and secondary fire incidents. Again, this is to ensure consistency in the general reporting of fire-related incidents throughout NHSScotland.

### 31.3 Estate Terrier

The Estate Terrier module is designed to support Boards by holding property transaction information and title information. The main guidance document covering NHSScotland property transactions is the Property Transaction Handbook and it does not mandate the use of a specific database in holding property information.

The advantage in using Estate Terrier is that all NHSScotland Holding Bodies through the mandated use of the EstateManager module, will be viewing the same basic property site information. As well as property site information, valuation information will be populated in the EAMS database as documented herein ([5.3 General information at site level \(level two\)](#)) and can be viewed both in EstateManager and Estate Terrier.

Terrier can be used to document information on missives, with sections on both acquisition and disposal, leases, title conditions, planning and documents. It also contains a diary reminder system on the key date reminder screen. This is an active strategic tool that allows Holding Bodies to have key reminders on rent reviews, break options, claw back and Local Authority Local Development Plans. By having these reminders and if the information is entered to provide sufficient times, these can be used to support service planning, service continuity, inform scenario planning and option appraisal within business cases.

The NHSScotland Property Transactions Handbook mandates that any transaction is subject to post transaction monitoring, which is an auditable procedure and Estate Terrier can be used to store the documentation that will support this process.

## **31.4 Support**

HFS can provide further information and support for the development of these modules.

## Appendix 1: Index of appendices

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|                            |  |
|----------------------------|--|
| <a href="#">Appendix 2</a> | References and acknowledgements                                |
| <a href="#">Appendix 3</a> | Definitions  |
| <a href="#">Appendix 4</a> | Schedule of Designs & Materials of Construction                |
| <a href="#">Appendix 5</a> | Schedule of typical life expectancies                          |
| <a href="#">Appendix 6</a> | Schedule of rates (as at base date of 2 <sup>nd</sup> Q, 2015) |
| <a href="#">Appendix 7</a> | Condition indicators   |
| <a href="#">Appendix 8</a> | Example proforma   |
| <a href="#">Appendix 9</a> | Specific guidance issued by RICS                               |

## Appendix 2: References and acknowledgements

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**Strategic Property and Asset Management Guidance for NHSScotland**  
2010 (Version 01)

**NHS Estates ‘A Risk Based Methodology for Establishing and Managing Backlog’** 2010

**Land and Property Appraisal** 2007; adapted from the 2002 version of ‘Estatecode’

Joint Premises Project Board – Asset Based Information and Delivery Group:  
**‘Minimum Core Dataset for Joint Premises Development and Joint Services Planning’** 2006

RICS Guidance Note **Stock Condition Surveys** 2<sup>nd</sup> Edition 2006

**An Overview of the Location Code Directive** 2003

Physical Conditions of the Specification prepared by *3i Studio* 2009

Audit Scotland Report, **‘Asset Management in the NHS in Scotland’** January 2009



## Appendix 3: Definitions

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**Asset Hierarchy:** The different levels adopted for the Estates Asset Management System and comprising: The NHS estate in Scotland; the individual NHS Board/organisation; site level; block level; and location level.

**Audit Scotland Report:** Refers to the report dated January 2009 entitled 'Asset Management in the NHS in Scotland'.

**Block code:** The coding system used to identify all blocks on any site.

**Element:** The key components assessed as part of the appraisal e.g. external fabric.

**Environmental management:** Relates to the impact of the estate on the environment in terms of its water consumption, waste and energy performance.

**Functional suitability:** How well the available accommodation supports the delivery of healthcare assessed on the basis of internal space relationships; support facilities and location.

**Location Code Directory:** The national register of all locations in Scotland where health services are provided.

**Physical Condition:** The appraisal of the physical condition of the estate's buildings, mechanical systems, electrical systems and external grounds.

**Quality:** Whether the available accommodation provides a comfortable, modern, pleasing environment in which healthcare services can be provided.

**Site Reference Number (SRN):** The unique reference number assigned to each site based on the Location Code Directory.

**Software and services provider:** *3i Studio*.

**Space utilisation:** How efficiently and effectively the available space is being used i.e. the number of people using it and the frequency of which they use it as well as identifying areas of under/over provision.

**Status of site:** Whether a building is active or inactive and can be further categorised by occupied/vacant/surplus/sold/surrendered/terminated.

**Statutory compliance:** Compliance with all statutory guidance and legislation related to the estate including Fire, Health, Safety and Equality Act.

**Sub-element:** The sub-component of an element e.g. external doors and ironmongery.

**Survey Partners:** An appointed consultant working in partnership with the NHSScotland Board undertaking surveys and property appraisals as instructed and agreed.

**The six facets:** This is the collective name for physical condition; statutory compliance; environmental management; space utilisation; functional suitability; and quality.

**Type of site:** This refers to the designation of the site by use for grouping purposes e.g. multi-service hospital.

**Clinical:** All blocks where clinical treatment is delivered to patients covering primary and acute care, both in and out patient care. Where a small element of the block provides clinical treatment to patients then this block is deemed to be clinical.

**Non Clinical:** All blocks where no clinical treatment to patients is delivered. This will include engineering and other support areas that are essential to the delivery of clinical services.

**Essential Property:** Property considered necessary for a Holding Body's operational purposes beyond a 5-year service provision planning horizon.

**Non-Essential Property:** Property not considered necessary for a Holding Body's operational purposes beyond a 5-year service provision planning horizon.

**Surplus Property:** Property that is non-essential and non-operational, or, if it is non-essential but still operational, if plans that will enable it to become non-operational are agreed, are being implemented, are expected to result in non-operational status within 18 months, and where there is no wider NHSScotland interest in the property.

**Non-Operational:** Non-operational estate consists of all properties that the Board has (or will be) confirmed as surplus and vacant within its Property Asset Management Strategy.

## Appendix 4 Design & Material Picklist

| Element            | Sub Element                     | Design              | Material         | Costing Basis | Additional Comments                                 |
|--------------------|---------------------------------|---------------------|------------------|---------------|---|
| 01 Structure       | 01.01 Substructure              | <i>free text</i>    | <i>free text</i> | m2            | based on ground floor footprint                     |
| 01 Structure       | 01.02 Frames                    | Beams / Columns     | Timber           | m2            | based on GIFA                                       |
|                    |                                 | <i>free text</i>    | Steel            |               |   |
|                    |                                 |                     | Concrete         |               |   |
|                    |                                 |                     | Cast iron        |               |   |
|                    |                                 |                     | <i>free text</i> |               |   |
| 01 Structure       | 01.03 Floors & Stairs           | Solid               | Timber           | m2            | based on GIFA                                       |
|                    |                                 | Suspended           | Steel            |               |   |
|                    |                                 | <i>free text</i>    | Concrete         |               |   |
|                    |                                 |                     | <i>free text</i> |               |   |
| 01 Structure       | 01.04 Roofs                     | Double pitch        | Timber           | m2            | based on plan area of roof                          |
|                    |                                 | Mono pitch          | Steel            |               |   |
|                    |                                 | Multi pitch         | Concrete         |               |   |
|                    |                                 | Hip End             | <i>free text</i> |               |   |
|                    |                                 | Flat                |                  |               |   |
|                    |                                 | <i>free text</i>    |                  |               |   |
| 01 Structure       | 01.99 Other                     | <i>free text</i>    | <i>free text</i> |               |   |
| 02 External Fabric | 02.01 External Walls & Finishes | Solid construction  | Stone            | m2            | based on approx measurement of each / all materials |
|                    |                                 | Cavity construction | Facing brick     |               |   |
|                    |                                 | Wall cladding       | Common brick     |               |   |

| Element            | Sub Element                            | Design           | Material         | Costing Basis | Additional Comments                                 |
|--------------------|--|------------------|------------------|---------------|---|
|                    |  | <i>free text</i> | Profiled metal   |               |   |
|                    |  |                  | Render           |               |   |
|                    |  |                  | Precast concrete |               |   |
|                    |  |                  | Timber           |               |   |
|                    |  |                  | <i>free text</i> |               |   |
| 02 External Fabric | 02.02 Windows & Ironmongery            | Single glazed    | Timber           | No            | based on approx measurement of each / all materials |
|                    |  | Double glazed    | Steel            |               |   |
|                    |  | Sash & case      | Aluminium        |               |   |
|                    |  | Casement         | PVCu             |               |   |
|                    |  | Curtain walling  | <i>free text</i> |               |   |
|                    |  | <i>free text</i> |                  |               |   |
| 02 External Fabric | 02.03 External Doors & Ironmongery     | Timber           | Flush            | No            | based on approx measurement of each / all materials |
|                    |  | Steel            | Semi glazed      |               |   |
|                    |  | Aluminium        | Fully glazed     |               |   |
|                    |  | PVCu             | <i>free text</i> |               |   |
|                    |  | <i>free text</i> |                  |               |   |
| 02 External Fabric | 02.04 External Cladding / Eaves Detail | Box eaves detail | Timber           | m             | based on approx measurement of each / all materials |
|                    |  | Soffit           | PVCu             |               |   |
|                    |  | <i>free text</i> | <i>free text</i> |               |   |
| 02 External Fabric | 02.05 External Decoration              | <i>free text</i> | Paint            | m2            | based on approx measurement of each / all materials |
|                    |  |                  | <i>free text</i> |               |   |
| 02 External Fabric | 02.99 Other                            | <i>free text</i> | <i>free text</i> |               |   |
| 03 Roof            | 03.01 Coverings -                      | Double pitch     | Slates           | m2            | based on plan area of roof                          |

| Element | Sub Element            | Design                       | Material                | Costing Basis | Additional Comments                                 |
|---------|------------------------|------------------------------|-------------------------|---------------|---|
|         | Pitched                | Mono pitch                   | Concrete tiles          |               |   |
|         |                        | Multi pitch                  | Rosemary clay tiles     |               |   |
|         |                        | Hip end                      | Profiled metal sheeting |               |   |
|         |                        | <i>free text</i>             | Copper                  |               |   |
|         |                        |                              | Bituminous felt         |               |   |
|         |                        |                              | Zinc                    |               |   |
|         |                        |                              | <i>free text</i>        |               |   |
| 03 Roof | 03.02 Coverings - Flat | Single ply                   | Bituminous felt         | m2            | based on plan area of roof                          |
|         |                        | Built up system              | Asphalt                 |               |   |
|         |                        | Warm roof                    | Single ply              |               |   |
|         |                        | Cold roof                    | Lead                    |               |   |
|         |                        | <i>free text</i>             | <i>free text</i>        |               |   |
| 03 Roof | 03.03 Roof Lights      | Skylight                     | Cast iron skylight      | m2 / No       | based on approx measurement of each / all materials |
|         |                        | Roof window                  | Velux type              |               |   |
|         |                        | Cupola                       | In plane rooflight      |               |   |
|         |                        | Lantern light                | <i>free text</i>        |               |   |
|         |                        | <i>free text</i>             |                         |               |   |
| 03 Roof | 03.04 Rainwater Goods  | Downpipe                     | Cast Iron               | m             | based on approx measurement of each / all materials |
|         |                        | Parapet / valley gutter      | Other metal             |               |   |
|         |                        | Eaves gutter - standard type | PVCu                    |               |   |
|         |                        | Eaves gutter - ogee type     | Lead                    |               |   |
|         |                        | Flat roof outlet             | <i>free text</i>        |               |   |

| Element            | Sub Element                          | Design           | Material           | Costing Basis | Additional Comments                                 |
|--------------------|--------------------------------------|------------------|--------------------|---------------|---|
|                    |                                      | <i>free text</i> |                    |               |   |
| 03 Roof            | 03.05 Chimney Stacks & Parapet Walls | Chimney Stacks   | Brick              | m2            | based on approx measurement of each / all materials |
|                    |                                      | Parapet walls    | Render / roughcast |               |   |
|                    |                                      | Handrails        | Stone              |               |   |
|                    |                                      | <i>free text</i> | Galvanised metal   |               |   |
|                    |                                      | <i>free text</i> | <i>free text</i>   |               |   |
| 03 Roof            | 03.99 Other                          | <i>free text</i> | <i>free text</i>   |               |   |
| 04 Internal Fabric | 04.01 Internal Walls & Finishes      | Solid            | Plasterboard       | m2            | based on GIFA                                       |
|                    |                                      | Hollow           | Plaster & lath     |               |   |
|                    |                                      | Demountable      | Plaster on hard    |               |   |
|                    |                                      | Various          | Brick              |               |   |
|                    |                                      | <i>free text</i> | Brick / block      |               |   |
|                    |                                      |                  | Concrete           |               |   |
|                    |                                      |                  | Timber             |               |   |
|                    |                                      | <i>free text</i> | <i>free text</i>   |               |   |
| 04 Internal Fabric | 04.02 Floor Coverings                | Sheet finish     | Carpet             | m2            | based on GIFA                                       |
|                    |                                      | Tile finish      | Vinyl              |               |   |
|                    |                                      | <i>free text</i> | Ceramic tile       |               |   |
|                    |                                      |                  | Quarry tile        |               |   |
|                    |                                      |                  | Laminate sheeting  |               |   |
|                    |                                      |                  | Timber             |               |   |
|                    |                                      | <i>free text</i> | <i>free text</i>   |               |   |
| 04 Internal Fabric | 04.03 Ceilings Finishes              | Solid            | Plasterboard       | m2            | based on GIFA                                       |

| Element                         | Sub Element                        | Design           | Material         | Costing Basis | Additional Comments |
|---------------------------------|------------------------------------|------------------|------------------|---------------|---------------------|
|                                 |                                    | Strap & lined    | Plaster & lath   |               |                     |
|                                 |                                    | <i>free text</i> | Plaster on hard  |               |                     |
|                                 |                                    |                  | Timber           |               |                     |
|                                 |                                    |                  | <i>free text</i> |               |                     |
| 04 Internal Fabric              | 04.04 Ceilings - Suspended         | <i>free text</i> | Mineral          | m2            | based on GIFA       |
|                                 |                                    |                  | Metal            |               |                     |
|                                 |                                    |                  | Fibreboard       |               |                     |
|                                 |                                    |                  | <i>free text</i> |               |                     |
| 04 Internal Fabric              | 04.05 Internal Doors & Ironmongery | Solid core       | Timber           | m2            | based on GIFA       |
|                                 |                                    | Hollow core      | Metal            |               |                     |
|                                 |                                    | Glazed           | PVCu             |               |                     |
|                                 |                                    | <i>free text</i> | <i>free text</i> |               |                     |
| 04 Internal Fabric              | 04.06 Internal Decoration          | <i>free text</i> | Paint            | m2            | based on GIFA       |
|                                 |                                    |                  | Wallpaper        |               |                     |
|                                 |                                    |                  | Ceramic tile     |               |                     |
|                                 |                                    |                  | <i>free text</i> |               |                     |
| 04 Internal Fabric              | 04.99 Other                        | <i>free text</i> | <i>free text</i> |               |                     |
| 05 Internal Fittings & Fixtures | 05.01 Sanitary Ware / Fittings     | WC               | Vitreous china   | m2            | based on GIFA       |
|                                 |                                    | WHB              | Plastic          |               |                     |
|                                 |                                    | Shower tray      | Metal            |               |                     |
|                                 |                                    | Bath             | <i>free text</i> |               |                     |
|                                 |                                    | Kitchen sink     |                  |               |                     |
|                                 |                                    | <i>free text</i> |                  |               |                     |

| Element                         | Sub Element                         | Design                  | Material         | Costing Basis | Additional Comments                                 |
|---------------------------------|-------------------------------------|-------------------------|------------------|---------------|---|
| 05 Internal Fittings & Fixtures | 05.02 Unit Furniture                | Kitchen units / worktop | <i>free text</i> | No            | based on approx measurement of each / all materials |
|                                 |                                     | Reception desk          |                  |               |   |
|                                 |                                     | <i>free text</i>        |                  |               |   |
| 05 Internal Fittings & Fixtures | 05.03 Internal Fittings & Furniture | <i>free text</i>        | <i>free text</i> | No            | based on approx measurement of each / all materials |
| 05 Internal Fittings & Fixtures | 05.99 Other                         | <i>free text</i>        | <i>free text</i> |               |   |
| 06 External Grounds & Gardens   | 06.01 Landscaping                   | Soft landscaping        | Grassed area     | Sum           | cost for isolated remedial works only               |
|                                 |                                     | <i>free text</i>        | Plant beds       |               |   |
|                                 |                                     |                         | <i>free text</i> |               |   |
| 06 External Grounds & Gardens   | 06.02 Walls, Fencing & Gates        | Freestanding walls      | Stone            | m2            | based on approx measurement of each / all materials |
|                                 |                                     | Retaining walls         | Brick            |               |   |
|                                 |                                     | Post & wire             | Timber           |               |   |
|                                 |                                     | Post & rail             | Concrete         |               |   |
|                                 |                                     | Palisade                | Metal            |               |   |
|                                 |                                     | Chain link              | <i>free text</i> |               |   |
|                                 |                                     | Railings                |                  |               |   |
|                                 |                                     | Gates                   |                  |               |   |
|                                 |                                     | Car park barrier        |                  |               |   |
|                                 |                                     | <i>free text</i>        |                  |               |   |
| 06 External Grounds & Gardens   | 06.03 Roads & Car Parks             | Roads                   | Bitmac           | m2            | based on approx measurement of each / all materials |
|                                 |                                     | Car park                | Asphalt          |               |   |
|                                 |                                     | <i>free text</i>        | Hardcore         |               |   |



| Element                       | Sub Element                         | Design            | Material                 | Costing Basis | Additional Comments                                 |
|-------------------------------|-------------------------------------|-------------------|--------------------------|---------------|---|
|                               |                                     |                   | Gravel                   |               |   |
|                               |                                     |                   | Block paviors            |               |   |
|                               |                                     |                   | <i>free text</i>         |               |   |
| 06 External Grounds & Gardens | 06.04 Paths & Paved Areas           | Paths             | Concrete slabs           | m2            | based on approx measurement of each / all materials |
|                               |                                     | Paved area        | Stone flags              |               |   |
|                               |                                     | Decking           | Bitmac                   |               |   |
|                               |                                     | <i>free text</i>  | Asphalt                  |               |   |
|                               |                                     |                   | Gravel                   |               |   |
|                               |                                     |                   | Timber                   |               |   |
|                               |                                     |                   | Block paviors            |               |   |
|                               |                                     |                   | <i>free text</i>         |               |   |
| 06 External Grounds & Gardens | 06.05 External Fittings & Furniture | Signage           | Brick                    | No            | based on approx measurement of each / all materials |
|                               |                                     | Lamp posts        | Timber                   |               |   |
|                               |                                     | Litter bins       | Concrete                 |               |   |
|                               |                                     | Benches           | Metal                    |               |   |
|                               |                                     | <i>free text</i>  | <i>free text</i>         |               |   |
| 06 External Grounds & Gardens | 06.06 Ancillary Buildings           | Shed              | Timber                   | Sum           | based on approx measurement of each / all materials |
|                               |                                     | Gas meter housing | Brick                    |               |   |
|                               |                                     | Garage            | Render                   |               |   |
|                               |                                     | <i>free text</i>  | Metal                    |               |   |
|                               |                                     |                   | Pre cast concrete panels |               |   |
|                               |                                     |                   | <i>free text</i>         |               |   |
| 06 External Grounds & Gardens | 06.99 Other                         | <i>free text</i>  | <i>free text</i>         |               |   |

| Element                         | Sub Element                                | Design             | Material            | Costing Basis | Additional Comments   |
|---------------------------------|--|--------------------|---------------------|---------------|---|
| 07 Drainage & External Services | 07.01 Drainage / Sewerage                  | Gullies            | Cast iron           | m2            | based on approx measurement of external hardstanding        |
|                                 |  | Drainage channel   | PVCu                |               |   |
|                                 |  | Manhole cover      | Copper              |               |   |
|                                 |  | Soil / waste pipes | free text           |               |   |
|                                 |  | free text          |                     |               |   |
| 07 Drainage & External Services | 07.02 External Utilities Infrastructure    | free text          | free text           | m2            | based on GIFA   |
| 07 Drainage & External Services | 07.03 Site Lighting                        | Lighting columns   | Metal halide        | m2            | based on approx measurement of external hardstanding / site |
|                                 |  | Floodlights        | SON / SOX           |               |   |
|                                 |  | Bulkhead fittings  | Compact fluorescent |               |   |
|                                 |  | free text          | LED                 |               |   |
|                                 |  |                    | free text           |               |   |
| 07 Drainage & External Services | 07.04 Lightning Protection                 | free text          | Copper              | m2            | based on GIFA   |
|                                 |  |                    | Aluminium           |               |   |
|                                 |  |                    | free text           |               |   |
| 07 Drainage & External Services | 07.05 CCTV (External)                      | Wall mounted       | Dome                | m2            | based on GIFA   |
|                                 |  | Column mounted     | PTZ                 |               |   |
|                                 |  | free text          | Fixed               |               |   |
|                                 |  |                    | free text           |               |   |
| 07 Drainage & External Services | 07.99 Other                                | free text          | free text           |               |   |
| 08 Fuel Storage & Distribution  | 08.01 Fuel Supply / Storage / Distribution | Diesel tank        | Steel               | m2            | based on GIFA   |
|                                 |  | Gas tank           | GRP                 |               |   |
|                                 |  | Oil tank           | free text           |               |   |

| Element                        | Sub Element                         | Design                                | Material         |
|--------------------------------|-------------------------------------|---------------------------------------|------------------|
|                                |                                     | <i>free text</i>                      |                  |
| 08 Fuel Storage & Distribution | 08.02 DHW Storage / Non-Storage     | <i>free text</i>                      | <i>free text</i> |
| 08 Fuel Storage & Distribution | 08.99 Other                         | <i>free text</i>                      | <i>free text</i> |
| 09 Boilers & Calorifiers       | 09.01 Boiler Plant                  | Iron sectional                        | Cast iron        |
|                                |                                     | Condensing                            | Steel            |
|                                |                                     | Domestic (combination)                | <i>free text</i> |
|                                |                                     | Domestic (condensing)                 |                  |
|                                |                                     | Biomass                               |                  |
|                                |                                     | <i>free text</i>                      |                  |
| 09 Boilers & Calorifiers       | 09.02 Pressurisation Plant          | Chilled water pressurisation unit     | <i>free text</i> |
|                                |                                     | Expansion vessel (unvented hot water) |                  |
|                                |                                     | Heating pressurisation unit           |                  |
|                                |                                     | <i>free text</i>                      |                  |
| 09 Boilers & Calorifiers       | 09.03 Calorifiers / Heat Exchangers | Calorifier                            | Copper           |
|                                |                                     | Plate heat exchanger                  | Mild steel       |
|                                |                                     | Shell & core heat exchanger           | <i>free text</i> |
|                                |                                     | <i>free text</i>                      |                  |
| 09 Boilers & Calorifiers       | 09.04 Flues                         | Conventional                          | Stainless steel  |
|                                |                                     | Balanced                              | Mild steel       |

| Costing Basis | Additional Comments            |
|---------------|--------------------------------|
|               |                                |
| m2            | based on GIFA                  |
|               |                                |
| Item          | M&E engineer to price per site |
|               |                                |
| m2            | based on GIFA                  |
|               |                                |
| m2            | based on GIFA                  |
|               |                                |
| Item          | M&E engineer to price per site |

| Element                  | Sub Element                 | Design             | Material           |
|--------------------------|-----------------------------|--------------------|--------------------|
|                          |                             | Fan assisted       | <i>free text</i>   |
|                          |                             | Draft diverter     |                    |
|                          |                             | <i>free text</i>   |                    |
| 09 Boilers & Calorifiers | 09.05 Controls / Meters     | <i>free text</i>   | <i>free text</i>   |
| 09 Boilers & Calorifiers | 09.06 Insulation            | Pipework (moulded) | Foil faced         |
|                          |                             | pipework (blanket) | Hammerclad         |
|                          |                             | Vessel (moulded)   | Armaflex           |
|                          |                             | Vessel (blanket)   | <i>free text</i>   |
|                          |                             | <i>free text</i>   |                    |
| 09 Boilers & Calorifiers | 09.99 Other                 | <i>free text</i>   | <i>free text</i>   |
| 10 Steam Systems         | 10.01 Distribution Pipework | <i>free text</i>   | Steel              |
|                          |                             |                    | <i>free text</i>   |
| 10 Steam Systems         | 10.02 Valves                | <i>free text</i>   | <i>free text</i>   |
| 10 Steam Systems         | 10.03 Controls              | <i>free text</i>   | <i>free text</i>   |
| 10 Steam Systems         | 10.04 Meters                | <i>free text</i>   | <i>free text</i>   |
| 10 Steam Systems         | 10.05 Condense Systems      | <i>free text</i>   | <i>free text</i>   |
| 10 Steam Systems         | 10.06 Insulation            | <i>free text</i>   | Foil faced         |
|                          |                             |                    | Hammerclad         |
|                          |                             |                    | <i>free text</i>   |
| 10 Steam Systems         | 10.99 Other                 | <i>free text</i>   | <i>free text</i>   |
| 11 Heating Systems       | 11.01 Distribution Pipework | Exposed pipework   | Steel              |
|                          |                             | Concealed pipework | Steel (galvanised) |

| Costing Basis | Additional Comments |
|---------------|---------------------|
|               |                     |
| m2            | based on GIFA       |
| m2            | based on GIFA       |
| m2            | based on GIFA       |
| m2            | based on GIFA       |
| m2            | based on GIFA       |
| m2            | based on GIFA       |
| m2            | based on GIFA       |
| m2            | based on GIFA       |
| m2            | based on GIFA       |
| m2            | based on GIFA       |
| m2            | based on GIFA       |

| Element            | Sub Element         | Design                   | Material         | Costing Basis | Additional Comments |
|--------------------|---------------------|--------------------------|------------------|---------------|---------------------|
|                    |                     | <i>free text</i>         | Copper           |               |                     |
|                    |                     |                          | Plastic          |               |                     |
|                    |                     |                          | <i>free text</i> |               |                     |
| 11 Heating Systems | 11.02 Heat Emitters | Radiator (panel)         | Steel            | m2            | based on GIFA       |
|                    |                     | Radiator (column)        | Cast iron        |               |                     |
|                    |                     | Radiator (LST)           | <i>free text</i> |               |                     |
|                    |                     | Radiant panel            |                  |               |                     |
|                    |                     | Electric convector       |                  |               |                     |
|                    |                     | Electric storage         |                  |               |                     |
|                    |                     | Electric fan             |                  |               |                     |
|                    |                     | Underfloor heating       |                  |               |                     |
|                    |                     | Unit heater (gas)        |                  |               |                     |
|                    |                     | Radiant panel (gas)      |                  |               |                     |
|                    |                     | <i>free text</i>         |                  |               |                     |
| 11 Heating Systems | 11.03 Controls      | TRV's                    | <i>free text</i> | m2            | based on GIFA       |
|                    |                     | Wall mounted thermostats |                  |               |                     |
|                    |                     | Integral controls        |                  |               |                     |
|                    |                     | Electronic control       |                  |               |                     |
|                    |                     | Pneumatic control        |                  |               |                     |
|                    |                     | Trace heating            |                  |               |                     |
|                    |                     | <i>free text</i>         |                  |               |                     |
| 11 Heating Systems | 11.04 Heating Pumps | Single pump set          | Primary          | m2            | based on GIFA       |
|                    |                     | Twin pump set            | Secondary        |               |                     |

| Element                | Sub Element                                  | Design                 | Material         | Costing Basis | Additional Comments |
|------------------------|--|------------------------|------------------|---------------|---------------------|
|                        |  | Centrifugal            | Shunt            |               |                     |
|                        |  | <i>free text</i>       | <i>free text</i> |               |                     |
| 11 Heating Systems     | 11.05 Insulation                             | Pipework (moulded)     | Foil faced       | m2            | based on GIFA       |
|                        |  | pipework (blanket)     | Hammerclad       |               |                     |
|                        |  | Vessel (moulded)       | Armaflex         |               |                     |
|                        |  | Vessel (blanket)       | <i>free text</i> |               |                     |
|                        |  | <i>free text</i>       |                  |               |                     |
| 11 Heating Systems     | 11.99 Other                                  | <i>free text</i>       | <i>free text</i> |               |                     |
| 12 Ventilation Systems | 12.01 Ventilation Plant                      | Air handling unit      | <i>free text</i> | m2            | based on GIFA       |
|                        |  | Fan coil unit          |                  |               |                     |
|                        |  | Kitchen extract canopy |                  |               |                     |
|                        |  | Axial                  |                  |               |                     |
|                        |  | Centrifugal            |                  |               |                     |
|                        |  | Roof mounted unit      |                  |               |                     |
|                        |  | Domestic extract       |                  |               |                     |
|                        |  | <i>free text</i>       |                  |               |                     |
| 12 Ventilation Systems | 12.02 Distribution Ductwork                  | Circular               | Plastic          | m2            | based on GIFA       |
|                        |  | Rectangular            | Galvanised steel |               |                     |
|                        |  | <i>free text</i>       | Fire rated       |               |                     |
|                        |  |                        | <i>free text</i> |               |                     |
| 12 Ventilation Systems | 12.03 Automatic Fire Dampers & Control Panel | Motorised              | <i>free text</i> | m2            | based on GIFA       |
|                        |  | Fusible link           |                  |               |                     |
|                        |  | <i>free text</i>       |                  |               |                     |

| Element                | Sub Element                               | Design             | Material         | Costing Basis | Additional Comments |
|------------------------|---|--------------------|------------------|---------------|---------------------|
| 12 Ventilation Systems | 12.04 Controls                            | Local control      | <i>free text</i> | m2            | based on GIFA       |
|                        |   | Electronic control |                  |               |                     |
|                        |   | Pneumatic control  |                  |               |                     |
|                        |   | <i>free text</i>   |                  |               |                     |
| 12 Ventilation Systems | 12.05 Room Split / Chillers / Compressors | Split DX           | <i>free text</i> | m2            | based on GIFA       |
|                        |   | VRV / VRF          |                  |               |                     |
|                        |   | <i>free text</i>   |                  |               |                     |
| 12 Ventilation Systems | 12.06 Chillers / Cooling Systems          | Absorption         | <i>free text</i> | m2            | based on GIFA       |
|                        |   | Centrifugal        |                  |               |                     |
|                        |   | Reciprocating      |                  |               |                     |
|                        |   | Screw              |                  |               |                     |
|                        |   | <i>free text</i>   |                  |               |                     |
| 12 Ventilation Systems | 12.99 Other                               | <i>free text</i>   | <i>free text</i> |               |                     |
| 13 Medical Gas Systems | 13.01 Vacuum Insulated Evaporators        | <i>free text</i>   | <i>free text</i> | m2            | based on GIFA       |
| 13 Medical Gas Systems | 13.02 Distribution                        | Concealed pipework | Copper           | m2            | based on GIFA       |
|                        |   | Exposed pipework   | Stainless steel  |               |                     |
|                        |   | <i>free text</i>   | PVC              |               |                     |
|                        |   |                    | <i>free text</i> |               |                     |
| 13 Medical Gas Systems | 13.03 Manifolds                           | Automatic          | <i>free text</i> | m2            | based on GIFA       |
|                        |   | Manual             |                  |               |                     |
|                        |   | <i>free text</i>   |                  |               |                     |
| 13 Medical Gas         | 13.04 Gas Cylinder                        | <i>free text</i>   | <i>free text</i> | m2            | based on GIFA       |

| Element                     | Sub Element                                  | Design                  | Material         | Costing Basis | Additional Comments |
|-----------------------------|--|-------------------------|------------------|---------------|---------------------|
| Systems                     | Storage                                      |                         |                  |               |                     |
| 13 Medical Gas Systems      | 13.05 Outlets                                | <i>free text</i>        | <i>free text</i> | m2            | based on GIFA       |
| 13 Medical Gas Systems      | 13.06 Alarm Systems                          | Dedicated system        | <i>free text</i> | m2            | based on GIFA       |
|                             |  | Integrated system       |                  |               |                     |
|                             |  | <i>free text</i>        |                  |               |                     |
| 13 Medical Gas Systems      | 13.07 Medical Air Compressors / Vacuum Pumps | Medical air compressor  | <i>free text</i> | m2            | based on GIFA       |
|                             |  | Surgical air compressor |                  |               |                     |
|                             |  | Medical vacuum          |                  |               |                     |
|                             |  | <i>free text</i>        |                  |               |                     |
| 13 Medical Gas Systems      | 13.99 Other                                  | <i>free text</i>        | <i>free text</i> |               |                     |
| 14 Hot & Cold Water Systems | 14.01 Water Storage & Header Tanks           | Cold water storage      | Galvanised steel | m2            | based on GIFA       |
|                             |  | Feed / expansion tank   | GRP              |               |                     |
|                             |  | <i>free text</i>        | Lead lined       |               |                     |
|                             |  |                         | <i>free text</i> |               |                     |
| 14 Hot & Cold Water Systems | 14.02 Water Treatment Plant                  | <i>free text</i>        | <i>free text</i> | m2            | based on GIFA       |
| 14 Hot & Cold Water Systems | 14.03 Distribution Pipework                  | <i>free text</i>        | Copper           | m2            | based on GIFA       |
|                             |  |                         | Plastic          |               |                     |
|                             |  |                         | <i>free text</i> |               |                     |
| 14 Hot & Cold Water Systems | 14.04 Pumps                                  | Domestic booster        | <i>free text</i> | m2            | based on GIFA       |
|                             |  | Hose reel booster       |                  |               |                     |
|                             |  | Mains cold water        |                  |               |                     |



| Element                     | Sub Element             | Design                   | Material         | Costing Basis | Additional Comments      |
|-----------------------------|-------------------------|--------------------------|------------------|---------------|--------------------------|
|                             |                         | booster                  |                  |               |                          |
|                             |                         | Single pump (DWS)        |                  |               |                          |
|                             |                         | Twin pump (DWS)          |                  |               |                          |
|                             |                         | <i>free text</i>         |                  |               |                          |
| 14 Hot & Cold Water Systems | 14.05 Valves / Controls | TMV's                    | Copper           | m2            | based on GIFA            |
|                             |                         | Shower mixer and head    | Mild steel       |               |                          |
|                             |                         | Shut off valve           | <i>free text</i> |               |                          |
|                             |                         | <i>free text</i>         |                  |               |                          |
| 14 Hot & Cold Water Systems | 14.06 Water Heaters     | Instantaneous (electric) | <i>free text</i> | m2            | based on GIFA            |
|                             |                         | Storage (electric)       |                  |               |                          |
|                             |                         | Water boiler (electric)  |                  |               |                          |
|                             |                         | Shower (electric)        |                  |               |                          |
|                             |                         | <i>free text</i>         |                  |               |                          |
| 14 Hot & Cold Water Systems | 14.07 Insulation        | Pipework (moulded)       | Foil faced       | m2            | based on GIFA            |
|                             |                         | pipework (blanket)       | Hammerclad       |               |                          |
|                             |                         | Vessel (moulded)         | Armaflex         |               |                          |
|                             |                         | Vessel (blanket)         | <i>free text</i> |               |                          |
|                             |                         | <i>free text</i>         |                  |               |                          |
| 14 Hot & Cold Water Systems | 14.99 Other             | Sprinkler installation   | <i>free text</i> | m2            | based on GIFA            |
|                             |                         | <i>free text</i>         |                  |               |                          |
| 15 Lifts & Hoists           | 15.01 Passenger Lifts   | Traction                 | <i>free text</i> | Item          | based on number of lifts |
|                             |                         | Hydraulic                |                  |               |                          |

| Element                  | Sub Element                   | Design           | Material         |
|--------------------------|-------------------------------|------------------|------------------|
|                          |                               | Screwed drive    |                  |
|                          |                               | Stair Lift       |                  |
|                          |                               | <i>free text</i> |                  |
| 15 Lifts & Hoists        | 15.02 Goods Lifts             | Traction         | <i>free text</i> |
|                          |                               | Hydraulic        |                  |
|                          |                               | <i>free text</i> |                  |
| 15 Lifts & Hoists        | 15.03 Hoists                  | Traction         | <i>free text</i> |
|                          |                               | Hydraulic        |                  |
|                          |                               | <i>free text</i> |                  |
| 15 Lifts & Hoists        | 15.04 Control Panel           | <i>free text</i> | <i>free text</i> |
| 15 Lifts & Hoists        | 15.99 Other                   | <i>free text</i> | <i>free text</i> |
| 16 Fixed Plant/Equipment | 16.01 Sterilisers             | <i>free text</i> | <i>free text</i> |
| 16 Fixed Plant/Equipment | 16.02 Bedpan Disposal         | <i>free text</i> | <i>free text</i> |
| 16 Fixed Plant/Equipment | 16.03 Disinfection Equipment  | <i>free text</i> | <i>free text</i> |
| 16 Fixed Plant/Equipment | 16.04 Catering Equipment      | <i>free text</i> | <i>free text</i> |
| 16 Fixed Plant/Equipment | 16.05 Laundry Equipment       | Washing machine  | Electric         |
|                          |                               | Tumble drier     | Gas              |
|                          |                               | <i>free text</i> | <i>free text</i> |
| 16 Fixed Plant/Equipment | 16.06 Miscellaneous Equipment | <i>free text</i> | <i>free text</i> |
| 16 Fixed Plant/Equipment | 16.99 Other                   | <i>free text</i> | <i>free text</i> |

| Costing Basis | Additional Comments       |
|---------------|---------------------------|
|               |                           |
| Item          | based on number of lifts  |
| Item          | based on number of hoists |
| Item          |                           |
|               |                           |
| m2            | based on GIFA             |
| m2            | based on GIFA             |
| m2            | based on GIFA             |
| m2            | based on GIFA             |
| m2            | based on GIFA             |
|               |                           |
|               |                           |

| Element              | Sub Element               | Design                                  | Material                               | Costing Basis | Additional Comments |
|----------------------|---------------------------|---|--|---------------|---------------------|
| 17 Electrical System | 17.01 HV Network          | HV switchgear (external)                | Dry type                               | m2            | based on GIFA       |
|                      |                           | HV switchgear (internal)                | Oil filled                             |               |                     |
|                      |                           | Transformer                             | <i>free text</i>                       |               |                     |
|                      |                           | <i>free text</i>                        |  |               |                     |
| 17 Electrical System | 17.02 Generators          | Combined heat & power (CHP)             | Gas                                    | m2            | based on GIFA       |
|                      |                           | Standby generator                       | Diesel                                 |               |                     |
|                      |                           | UPS                                     | Steam                                  |               |                     |
|                      |                           | <i>free text</i>                        | Lead acid (sealed)                     |               |                     |
|                      |                           |   | Nickel-alkaline (vented)               |               |                     |
|                      |                           |   | <i>free text</i>                       |               |                     |
| 17 Electrical System | 17.03 Switchgear          | LV switchgear                           | Air circuit breakers (ACB's)           | m2            | based on GIFA       |
|                      |                           | Main supply switchgear and distribution | Moulded case circuit breakers (MCCB's) |               |                     |
|                      |                           | <i>free text</i>                        | Fuses                                  |               |                     |
|                      |                           |   | <i>free text</i>                       |               |                     |
| 17 Electrical System | 17.04 Distribution Boards | Consumer units                          | Miniature circuit breakers (MCB's)     | m2            | based on GIFA       |
|                      |                           | Distribution boards                     | Residual current devices (RCD's)       |               |                     |
|                      |                           | Feeder pillars                          | Fuses                                  |               |                     |
|                      |                           | <i>free text</i>                        | <i>free text</i>                       |               |                     |
| 17 Electrical System | 17.05 Wiring Systems /    | Surface containment                     | MICC                                   | m2            | based on GIFA       |

| Element                  | Sub Element                | Design             | Material            | Costing Basis | Additional Comments |
|--------------------------|----------------------------|--------------------|---------------------|---------------|---------------------|
|                          | Bonding                    | Surface fixed      | PVC / LSF           |               |                     |
|                          |                            | Flush              | free text           |               |                     |
|                          |                            | free text          |                     |               |                     |
| 17 Electrical System     | 17.06 Fittings             | Sockets / switches | Plastic             | m2            | based on GIFA       |
|                          |                            | free text          | Metal clad          |               |                     |
|                          |                            |                    | free text           |               |                     |
| 17 Electrical System     | 17.07 Luminaires           | Surface            | Fluorescent         | m2            | based on GIFA       |
|                          |                            | Recessed           | Compact fluorescent |               |                     |
|                          |                            | Bulkhead           | LED                 |               |                     |
|                          |                            | free text          | Halogen             |               |                     |
|                          |                            |                    | free text           |               |                     |
| 17 Electrical System     | 17.08 Emergency Luminaires | Integral           | Fluorescent         | m2            | based on GIFA       |
|                          |                            | Stand alone        | LED                 |               |                     |
|                          |                            | free text          | free text           |               |                     |
| 17 Electrical System     | 17.99 Other                | free text          | free text           |               |                     |
| 18 Communication Systems | 18.01 Telephone Systems    | Dedicated          | free text           | m2            | based on GIFA       |
|                          |                            | Voice over IP      |                     |               |                     |
|                          |                            | free text          |                     |               |                     |
| 18 Communication Systems | 18.02 Data Transmission    | Cabling            | Cat 5               | m2            | based on GIFA       |
|                          |                            | Cabinets           | Cat 5E              |               |                     |
|                          |                            | free text          | Cat 6               |               |                     |
|                          |                            |                    | Cat 6A              |               |                     |
|                          |                            |                    | free text           |               |                     |

| Element                       | Sub Element                      | Design           | Material         | Costing Basis | Additional Comments |
|-------------------------------|----------------------------------|------------------|------------------|---------------|---------------------|
| 18 Communication Systems      | 18.03 Paging Systems             | <i>free text</i> | <i>free text</i> | m2            | based on GIFA       |
| 18 Communication Systems      | 18.04 Nurse Call Systems         | Hard wired       | <i>free text</i> | m2            | based on GIFA       |
|                               |                                  | Wireless         |                  |               |                     |
|                               |                                  | <i>free text</i> |                  |               |                     |
| 18 Communication Systems      | 18.05 Radio & Television Systems | Digital          | <i>free text</i> | m2            | based on GIFA       |
|                               |                                  | Analogue         |                  |               |                     |
|                               |                                  | <i>free text</i> |                  |               |                     |
| 18 Communication Systems      | 18.06 Bedhead Services           | <i>free text</i> | <i>free text</i> | m2            | based on GIFA       |
| 18 Communication Systems      | 18.99 Other                      | <i>free text</i> | <i>free text</i> |               |                     |
| 19 Alarms & Detection Systems | 19.01 Fire Alarm Panels          | Conventional     | <i>free text</i> | m2            | based on GIFA       |
|                               |                                  | Addressable      |                  |               |                     |
|                               |                                  | Wireless         |                  |               |                     |
|                               |                                  | <i>free text</i> |                  |               |                     |
| 19 Alarms & Detection Systems | 19.02 Fire Alarm Wiring System   | Surface          | Soft skin        | m2            | based on GIFA       |
|                               |                                  | Flush            | MICC             |               |                     |
|                               |                                  | <i>free text</i> | <i>free text</i> |               |                     |
| 19 Alarms & Detection Systems | 19.03 Security Systems           | Intruder alarm   | <i>free text</i> | m2            | based on GIFA       |
|                               |                                  | <i>free text</i> |                  |               |                     |
| 19 Alarms & Detection Systems | 19.04 CCTV (Internal)            | <i>free text</i> | Dome             | m2            | based on GIFA       |
|                               |                                  |                  | PTZ              |               |                     |
|                               |                                  |                  | Fixed            |               |                     |

| Element                               | Sub Element                      | Design                              | Material         | Costing Basis | Additional Comments |
|---------------------------------------|----------------------------------|-------------------------------------|------------------|---------------|---------------------|
|                                       |                                  |                                     | <i>free text</i> |               |                     |
| 19 Alarms & Detection Systems         | 19.05 Panic Attack System        | Hard wired                          | <i>free text</i> | m2            | based on GIFA       |
|                                       |                                  | Wireless                            |                  |               |                     |
|                                       |                                  | <i>free text</i>                    |                  |               |                     |
| 19 Alarms & Detection Systems         | 19.06 Other Alarm Systems        | Disabled toilet alarm               | <i>free text</i> | m2            | based on GIFA       |
|                                       |                                  | Carbon monoxide                     |                  |               |                     |
|                                       |                                  | Leak detection                      |                  |               |                     |
|                                       |                                  | Smoke aspiration system             |                  |               |                     |
|                                       |                                  | <i>free text</i>                    |                  |               |                     |
| 19 Alarms & Detection Systems         | 19.99 Other                      | Fire suppression system             | <i>free text</i> |               |                     |
|                                       |                                  | <i>free text</i>                    |                  |               |                     |
| 20 Building Management Control System | 20.01 Building Management System | Head end (supervisor)               | Delta            | m2            | based on GIFA       |
|                                       |                                  | Outstations                         | Honeywell        |               |                     |
|                                       |                                  | Plant controller                    | Satchwell        |               |                     |
|                                       |                                  | Operating system                    | Trend            |               |                     |
|                                       |                                  | Remote display panels               | <i>free text</i> |               |                     |
|                                       |                                  | Communications network (hardwiring) |                  |               |                     |
|                                       |                                  | <i>free text</i>                    |                  |               |                     |
| 20 Building Management Control System | 20.99 Other                      | <i>free text</i>                    | <i>free text</i> |               |                     |

## Appendix 5: Schedule of typical life expectancies

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A schedule of typical life expectancies of building elements/components is available from the Royal Institution of Chartered Surveyors (RICS) Building Costs Information Service (BCIS) within the published document 'Life Expectancy of Building Components, Surveyors' Experiences of Buildings in Use, A Practical Guide' ISBN 1 904829 39 2.

This document can be purchased at the following website:

[http://www.bcis.co.uk/site/scripts/retail\\_product\\_browse.aspx?product\\_id=765&category\\_id=12](http://www.bcis.co.uk/site/scripts/retail_product_browse.aspx?product_id=765&category_id=12)

Alternatively, for guidance on typical component life expectancies, refer to the March 2011 or previous version of the NHSScotland Property Appraisal Manual.

## Appendix 6: Schedule of rates (as at base date of 2<sup>nd</sup> Quarter 2015)

| Ref: | Component:   | Life Expectancy | Design         | Material           | Life Cycle |         | Repair / Overhaul |      | Replacement |      |
|------|--|-----------------|----------------|--------------------|------------|---------|-------------------|------|-------------|------|
|      |  |                 |                |                    | Unit       | Rate    | Unit              | Rate | Unit        | Rate |
| 1.00 | <b>STRUCTURE</b>   |                 |                |                    |            |         |                   |      |             |      |
| 1.01 | <b>Substructure</b>  |                 |                |                    |            |         |                   |      |             |      |
|      | Substructure - GIFA - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital                         | 100             | Not known      | Concrete (assumed) | m2         | £685.00 |                   |      |             |      |
|      | Substructure - GIFA - 05 Mental Health Hospital / 07 Older People Hospital / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician / 24 Support Facilities | 100             | Not known      | Concrete (assumed) | m2         | £264.00 |                   |      |             |      |
|      | Substructure - GIFA - 06 Community Hospital / 23 Offices (Mid Rise) / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation                      | 100             | Not known      | Concrete (assumed) | m2         | £527.00 |                   |      |             |      |
|      | Substructure - GIFA - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 100             | Not known      | Concrete (assumed) | m2         | £369.00 |                   |      |             |      |
| 1.02 | <b>Frames</b>  |                 |                |                    |            |         |                   |      |             |      |
|      | Concrete Frame (includes concrete floor as part of frame) - GIFA   | 70              | Beams/ Columns | Concrete           | m2         | £138.00 |                   |      |             |      |
|      | Steel Frame - GIFA - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital                          | 75              | Beams/ Columns | Steel              | m2         | £176.00 |                   |      |             |      |



|                                 |  |    |                |          |    |         |  |  |  |  |
|---------------------------------|--|----|----------------|----------|----|---------|--|--|--|--|
|                                 | Steel Frame - GIFA - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)  | 75 | Beams/ Columns | Steel    | m2 | £126.00 |  |  |  |  |
|                                 | Steel Frame - GIFA - 23 Offices (Mid Rise)   | 75 | Beams/ Columns | Steel    | m2 | £132.00 |  |  |  |  |
|                                 | Steel Frame - GIFA - 24 Support Facilities   | 75 | Beams/ Columns | Steel    | m2 | £177.00 |  |  |  |  |
|                                 | Steel Frame - GIFA - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician   | 75 | Beams/ Columns | Steel    | m2 | £124.00 |  |  |  |  |
|                                 | Timber Frame - GIFA - 05 Mental Health Hospital / 07 Older People Hospital   | 60 | Beams/ Columns | Timber   | m2 | £54.00  |  |  |  |  |
|                                 | Timber Frame - GIFA - 25 Staff Residential Accommodation / 26 Patient Residential Accommodation  | 60 | Beams/ Columns | Timber   | m2 | £53.00  |  |  |  |  |
| <b>1.03 Floors &amp; Stairs</b> |  |    |                |          |    |         |  |  |  |  |
|                                 | Floor Concrete Suspended - GIFA - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital / 06 Community Hospital | 70 | Suspended      | Concrete | m2 | £131.00 |  |  |  |  |
|                                 | Floor Concrete Suspended - GIFA - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 70 | Suspended      | Concrete | m2 | £52.00  |  |  |  |  |
|                                 | Floor Concrete Suspended - GIFA - 23 Offices (Mid Rise)  | 70 | Suspended      | Concrete | m2 | £122.00 |  |  |  |  |
|                                 | Floor Timber Joisted - GIFA - 05 Mental Health Hospital / 07 Older People Hospital   | 60 | Suspended      | Timber   | m2 | £21.00  |  |  |  |  |

|                   |   |    |  |                           |    |         |  |  |  |  |
|-------------------|---|----|--|---------------------------|----|---------|--|--|--|--|
|                   | Floor Timber Joisted - GIFA - 25 Staff Residential Accommodation / 26 Patient Residential Accommodation   | 60 | Suspended  | Timber                    | m2 | £63.00  |  |  |  |  |
|                   | Stairs & Landings - GIFA - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital   | 50 | Solid / Suspended  | Timber / Steel / Concrete | m2 | £27.00  |  |  |  |  |
|                   | Stairs & Landings - GIFA - 05 Mental Health Hospital / 07 Older People Hospital   | 50 | Solid / Suspended  | Timber / Steel / Concrete | m2 | £9.49   |  |  |  |  |
|                   | Stairs & landings - GIFA - 06 Community Hospital / 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 50 | Solid / Suspended  | Timber / Steel / Concrete | m2 | £24.00  |  |  |  |  |
|                   | Stairs & landings - GIFA - 23 Offices (Mid Rise)  | 50 | Solid / Suspended  | Timber / Steel / Concrete | m2 | £21.00  |  |  |  |  |
|                   | Stairs & landings - GIFA - 25 Staff Residential Accommodation / 26 Patient Residential Accommodation  | 50 | Solid / Suspended  | Timber / Steel / Concrete | m2 | £16.00  |  |  |  |  |
| <b>1.04 Roofs</b> |   |    |  |                           |    |         |  |  |  |  |
|                   | Framed Roof Concrete - GIFA – 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital  | 70 | Double pitched / Mono pitch / Multi pitch / Hip end / Flat | Concrete                  | m2 | £44.00  |  |  |  |  |
|                   | Framed Roof Concrete - GIFA – 06 Community Hospital   | 70 | Double pitched / Mono pitch / Multi pitch / Hip end / Flat | Concrete                  | m2 | £100.00 |  |  |  |  |
|                   | Framed Roof Concrete - GIFA - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource   | 70 | Double pitched / Mono pitch / Multi pitch / Hip end /      | Concrete                  | m2 | £52.00  |  |  |  |  |

|                   |   |    |  |          |    |        |    |         |  |  |
|-------------------|---|----|--|----------|----|--------|----|---------|--|--|
|                   | Centres)  |    | Flat   |          |    |        |    |         |  |  |
|                   | Framed Roof Concrete - GIFA – 23 Offices (Mid Rise)   | 70 | Double pitched / Mono pitch / Multi pitch / Hip end / Flat | Concrete | m2 | £58.00 |    |         |  |  |
|                   | Framed Roof Steel - GIFA - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital | 75 | Double pitched / Mono pitch / Multi pitch / Hip end / Flat | Steel    | m2 | £37.00 |    |         |  |  |
|                   | Framed Roof Steel - GIFA – 24 Support Facilities  | 75 | Double pitched / Mono pitch / Multi pitch / Hip end / Flat | Steel    | m2 | £91.00 |    |         |  |  |
|                   | Framed Roof Steel - GIFA - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 75 | Double pitched / Mono pitch / Multi pitch / Hip end / Flat | Steel    | m2 | £52.00 |    |         |  |  |
|                   | Trussed Roof Timber - GIFA  | 60 | Double pitched / Mono pitch / Multi pitch / Hip end / Flat | Timber   | m2 | £58.00 |    |         |  |  |
| <b>1.99 Other</b> |   |    |  |          |    |        |    |         |  |  |
|                   |   |    |  |          |    |        |    |         |  |  |
| <b>2.00</b>       | <b>EXTERNAL FABRIC</b>  |    |  |          |    |        |    |         |  |  |
| <b>2.01</b>       | <b>External Walls &amp; Finishes</b>  |    |  |          |    |        |    |         |  |  |
|                   | Render – Dry/Wet dash render replacement, solid or cavity construction  | 40 | Wall   | Render   | m2 | £83.00 | m2 | £100.00 |  |  |

|                                       |  |    |                                |                                 |    |         |    |         |    |         |
|---------------------------------------|--|----|--------------------------------|---------------------------------|----|---------|----|---------|----|---------|
|                                       | Render – Smooth render replacement, solid or cavity construction   | 40 | Wall                           | Render                          | m2 | £71.00  | m2 | £86.00  |    |         |
|                                       | Wall - Common brick/ block complete with render finish - whole wall  | 80 | Cavity construction            | Brick/ blockwork/ render        | m2 | £238.00 |    | £ -     |    |         |
|                                       | Wall - Common brick/ block coupled with facing brick leaf replacement - whole wall   | 80 | Cavity construction            | Facing/ common brick/ blockwork | m2 | £286.00 |    | £ -     |    |         |
|                                       | Wall - Common brick/block leaf replacement, cavity construction - single leaf only   | 80 | Cavity construction            | Common brick                    | m2 | £119.00 | m2 | £143.00 |    |         |
|                                       | Wall - Facing brick leaf replacement, cavity construction - single leaf only   | 80 | Cavity construction            | Facing brick                    | m2 | £167.00 | m2 | £200.00 |    |         |
|                                       | Wall - Stone (Modern), cavity construction, ashlar   | 80 | Solid construction             | Stone                           | m2 | £465.00 | m2 | £557.00 |    |         |
|                                       | Wall - Stone (Original), solid construction, ashlar  | 80 | Solid construction             | Stone                           | m2 | £572.00 | m2 | £686.00 |    |         |
|                                       | Wall Cladding - Precast concrete cladding panel replacement, cavity construction   | 40 | Wall cladding                  | Precast concrete                | m2 | £441.00 | m2 | £529.00 |    |         |
|                                       | Wall Cladding - Profiled metal wall cladding   | 40 | Wall cladding                  | Profiled metal                  | m2 | £131.00 | m2 | £157.00 |    |         |
|                                       | Wall Cladding - Timber cladding replacement, cavity construction   | 40 | Wall cladding                  | Timber                          | m2 | £119.00 | m2 | £143.00 |    |         |
|                                       | Wall - Repointing existing brickwork   | 0  | Wall                           | Mortar                          |    |         | m2 | £25.00  |    |         |
| <b>2.02 Windows &amp; Ironmongery</b> |  |    |                                |                                 |    |         |    |         |    |         |
|                                       | Curtain Walling System: Double Glazed Polyester Powder Coated Aluminium 'Stick' System: Medium/high quality standard; 6mm laminate glass; including opaque insulated spandrel panels | 37 | Double glazed/ curtain walling | Aluminium                       | m2 | £500.00 | m2 | £95.00  | m2 | £500.00 |

|   |    |  |           |     |          |     |         |     |          |
|---|----|--|-----------|-----|----------|-----|---------|-----|----------|
| Curtain Walling System: Structural Siliconed Double Glazed Standard 'Unitised/Panelled' Assembly: 10mm and 6mm clear and laminate; factory produced; on aluminium frame | 45 | Double glazed / curtain walling - structural | Aluminium | m2  | £893.00  | m2  | £95.00  | m2  | £893.00  |
| Windows: Aluminium Acrylic Finished: Vertical or horizontal sliding; plugged and screwed  | 40 | Casement                                     | Aluminium | No. | £762.00  | No. | £95.00  | No. | £762.00  |
| Windows: Galvanised Steel Polyester Powder Coated: Top/side hung; opening lights; weather stripping; frames bed in mastic, pointed one side                             | 45 | Casement                                     | Steel     | No. | £869.00  | No. | £95.00  | No. | £869.00  |
| Windows: PVCu Casement: Fixed/tilt and turn light; cills and glazing; EPDM glazing gaskets and weather seals; including all ironmongery                                 | 30 | Casement/ tilt & turn                        | PVCu      | No. | £500.00  | No. | £95.00  | No. | £500.00  |
| Windows: Timber Casement: Side hung; hardwood cills; weather-stripping; fitted with fasteners; preservative stained base coat   | 30 | Casement                                     | Timber    | No. | £607.00  | No. | £95.00  | No. | £607.00  |
| Windows: Timber Traditional Sash and Case Window  | 45 | Sash and case                                | Timber    | No. | £1581.00 | No. | £264.00 | No. | £1581.00 |
| Broken Glass - Double Glazed  | 0  | Window                                       | Glass     |     |          |     |         | m2  | £174.00  |
| Broken Glass - Fire Rated   | 0  | Window                                       | Glass     |     |          |     |         | m2  | £559.00  |
| Broken Glass – Georgian Wired   | 0  | Window                                       | Glass     |     |          |     |         | m2  | £299.00  |

|  |  |    |                           |                |     |          |     |         |     |          |
|--|--|----|---------------------------|----------------|-----|----------|-----|---------|-----|----------|
|  | Broken Glass – Single Glazed   | 0  | Window                    | Glass          |     |          |     |         | m2  | £109.00  |
|  | Broken Window – Ironmongery  | 0  | Window                    | Metal/ Plastic |     |          |     |         | No. | £26.00   |
| <b>2.03 External Doors &amp; Ironmongery</b> |  |    |                           |                |     |          |     |         |     |          |
|  | External Door Frames and Lining Sets: Aluminium Frame Double Automated Semi/Fully Glazed door  | 35 | Semi glazed/ fully glazed | Aluminium      | No. | £2108.00 | No. | £316.00 | No. | £2108.00 |
|  | External Door Frames and Lining Sets: Aluminium Frame louvred plant room door  | 35 | Louvred                   | Aluminium      | No. | £2108.00 | No. | £316.00 | No. | £2108.00 |
|  | External Door Frames and Lining Sets: Aluminium Frame Semi/Fully Glazed  | 35 | Semi glazed/ fully glazed | Aluminium      | No. | £1834.00 | No. | £316.00 | No. | £1834.00 |
|  | External Door Frames and Lining Sets: Steel Flush Panelled, painted  | 35 | Flush                     | Steel          | No. | £1620.00 | No. | £316.00 | No. | £1620.00 |
|  | External Door Frames and Lining Sets: Steel Roller Shutter (Pedestrian)  | 35 | Roller shutter            | Steel          | No. | £1318.00 | No. | £316.00 | No. | £1318.00 |
|  | External Door Frames and Lining Sets: Steel Roller Shutter (Vehicle)   | 35 | Roller shutter            | Steel          | No. | £2372.00 | No. | £316.00 | No. | £2372.00 |
|  | External Door Frames and Lining Sets: Timber Frame louvred plant room door   | 35 | Louvred                   | Timber         | No. | £1845.00 | No. | £316.00 | No. | £1845.00 |
|  | External Door Frames and Lining Sets: Timber Semi/Fully Glazed: Purpose made; jambs and heads; 50x100mm; as frames; rebated, rounded and grooved | 35 | Semi glazed/ fully glazed | Timber         | No. | £1845.00 | No. | £316.00 | No. | £1845.00 |
|  | External Door Frames and Lining Sets: Hardwood: Purpose made; jambs and heads; 50x100mm; as frames; rebated, rounded and grooved                 | 35 | Flush                     | Timber         | No. | £1477.00 | No. | £316.00 | No. | £1477.00 |

|   |  |    |                          |                          |     |          |     |         |     |          |
|---|--|----|--------------------------|--------------------------|-----|----------|-----|---------|-----|----------|
|   | External Door Frames and Lining Sets: Treated Softwood: Standard; primed; untreated hardwood cills         | 27 | Flush                    | Timber                   | No. | £1191.00 | No. | £316.00 | No. | £1191.00 |
| <b>2.04 External Cladding/ Eaves Detail</b> |  |    |                          |                          |     |          |     |         |     |          |
|   | Eaves detail, boxed, Timber, 450mm girth   | 40 | Box eaves detail/ Soffit | Timber                   | m   | £48.00   | m   | £60.00  |     |          |
|   | Eaves detail, boxed, PVCu, 450mm girth   | 40 | Box eaves detail/ Soffit | PVCu                     | m   | £60.00   | m   | £74.00  |     |          |
|   | Eaves detail, soffit, Timber, 300mm wide   | 40 | Soffit                   | Timber                   | m   | £24.00   | m   | £30.00  |     |          |
|   | Eaves detail, soffit, PVCu, 300mm wide   | 40 | Soffit                   | PVCu                     | m   | £36.00   | m   | £45.00  |     |          |
|   | External Wall Coverings: Flat Sheeting: Milled Sheet Lead; BS Code 4                                       | 67 | Cladding                 | Lead                     | m2  | £250.00  | m2  | £313.00 |     |          |
|   | External Wall Coverings: Flat Sheeting: Zinc; 12 gauge; seamed joints                                      | 50 | Cladding                 | Zinc                     | m2  | £250.00  | m2  | £313.00 |     |          |
|   | External Wall Coverings: Panel: Precast Concrete Brick Clad: Insulation; linings                           | 50 | Cladding                 | Concrete                 | m2  | £393.00  | m2  | £491.00 |     |          |
|   | External Wall Coverings: Panel: Precast Concrete Natural Stone Faced: Insulation; lining and fixing        | 60 | Cladding                 | Concrete                 | m2  | £465.00  | m2  | £581.00 |     |          |
|   | External Wall Coverings: Panel: Precast Concrete: Exposed aggregate finish; insulation; lining and fixings | 60 | Cladding                 | Concrete                 | m2  | £322.00  | m2  | £402.00 |     |          |
|   | External Wall Coverings: Panel: PVCu Cladding; 150mm; shiplap; insulated                                   | 30 | Cladding                 | PVCu                     | m2  | £143.00  | m2  | £178.75 |     |          |
|   | External Wall Coverings: Panel: Tile Hung  | 40 | Cladding                 | Steel/ Aluminium/ copper | m2  | £262.00  | m2  | £328.00 |     |          |

|                                 |   |    |          |             |     |          |     |          |  |  |
|---------------------------------|---|----|----------|-------------|-----|----------|-----|----------|--|--|
|                                 | External Wall Coverings: Panel: Timber Board                                      | 30 | Cladding | Timber      | m2  | £143.00  | m2  | £179.00  |  |  |
|                                 | External Wall Coverings: Panels: GRP plain or decorative finish                   | 35 | Cladding | GRP         | m2  | £1433.00 | m2  | £1792.00 |  |  |
|                                 | External Wall Coverings: Profiled Sheet: Galvanised Steel PVF2 Coated             | 30 | Cladding | Steel       | m2  | £155.00  | m2  | £194.00  |  |  |
|                                 | External Wall Coverings: Profiled Sheet: Glass-Fibre                              | 25 | Cladding | Glass-fibre | m2  | £245.00  | m2  | £306.25  |  |  |
|                                 | External Wall Coverings: Profiled Sheet: Plastic                                  | 25 | Cladding | Plastic     | m2  | £200.00  | m2  | £250.00  |  |  |
| <b>2.05 External Decoration</b> |   |    |          |             |     |          |     |          |  |  |
|                                 | Decoration to external render   | 5  |          | Paint       | m2  | £22.00   | m2  | £28.00   |  |  |
|                                 | Decoration to external timbers  | 5  |          | Paint       | m2  | £12.00   | m2  | £15.00   |  |  |
|                                 | Decoration to Rainwater Goods   | 5  |          | Paint       | m   | £5.96    | m   | £7.44    |  |  |
|                                 | Decoration to timber windows  | 5  |          | Paint       | No. | £22.00   | No. | £27.00   |  |  |
| <b>2.99 Other</b>               |   |    |          |             |     |          |     |          |  |  |
|                                 |   |    |          |             |     |          |     |          |  |  |
| <b>3.00 ROOF</b>                |   |    |          |             |     |          |     |          |  |  |
| <b>3.01 Coverings - Pitched</b> |   |    |          |             |     |          |     |          |  |  |
|                                 | Felt: High Performance Polyester-Based Roofing System: Two layer-covering; bonded | 20 | Pitched  | Felt        | m2  | £83.00   | m2  | £104.00  |  |  |



|                              |  |    |         |                               |     |         |    |         |  |  |
|------------------------------|--|----|---------|-------------------------------|-----|---------|----|---------|--|--|
|                              | Metal: Copper Sheetting  | 60 | Pitched | Copper                        | m2  | £179.00 | m2 | £223.00 |  |  |
|                              | Metal: Lead Generally  | 67 | Pitched | Lead                          | m2  | £155.00 | m2 | £194.00 |  |  |
|                              | Metal: Standing Seam   | 30 | Pitched | Steel/ Aluminium/<br>Copper   | m2  | £84.00  | m2 | £26.00  |  |  |
|                              | Metal: Zinc Sheetting  | 40 | Pitched | Zinc                          | m2  | £155.00 | m2 | £194.00 |  |  |
|                              | Profiled: Glass Fibre Translucent<br>sheet cladding, 2400 x 1200 mm                      | 20 | Pitched | Translucent sheet<br>cladding | No. | £105.00 |    | £ -     |  |  |
|                              | Profiled: PVF2 Coated Galvanised<br>Steel  | 30 | Pitched | Profiled metal<br>sheetting   | m2  | £71.00  | m2 | £89.00  |  |  |
|                              | Slate: Generally   | 70 | Pitched | Slate                         | m2  | £107.00 | m2 | £134.00 |  |  |
|                              | Tile: Generally  | 60 | Pitched | Concrete tiles                | m2  | £48.00  | m2 | £60.00  |  |  |
|                              | Tile: Rosemary Clay  | 70 | Pitched | Rosemary clay<br>tiles        | m2  | £83.00  | m2 | £104.00 |  |  |
|                              | Pitched Roof Covering: Fibre<br>Cement: Profiled sheet cladding                          | 35 | Pitched | Profiled cement<br>sheetting  |     |         | m2 | £80.00  |  |  |
| <b>3.02 Coverings - Flat</b> |  |    |         |                               |     |         |    |         |  |  |
|                              | Asphalt: generally   | 30 | Flat    | Asphalt                       | m2  | £143.00 | m2 | £179.00 |  |  |
|                              | Asphalt: Solar Reflective Paint Only   | 10 | Flat    | Solar reflective<br>paint     | m2  | £24.00  | m2 | £30.00  |  |  |
|                              | Felt: High Performance Polyester-<br>Based Roofing System: Two layer<br>covering; bonded | 20 | Flat    | Bituminous felt               | m2  | £83.00  | m2 | £104.00 |  |  |
|                              | Metal: Lead Generally  | 67 | Flat    | Lead                          | m2  | £179.00 | m2 | £223.00 |  |  |
|                              | Synthetic Rubber (EPDM):<br>Generally  | 20 | Flat    | Synthetic rubber<br>(EPDM)    | m2  | £131.00 | m2 | £164.00 |  |  |

### 3.03 Roof Lights

|  |  |    |            |               |     |          |     |         |     |          |
|--|--|----|------------|---------------|-----|----------|-----|---------|-----|----------|
|  | Aluminium Frame: Roof Window – Fixed Light   | 32 | Roof light | Aluminium     | m2  | £580.00  | m2  | £95.00  | m2  | £580.00  |
|  | Aluminium Frame: Roof Window - Opening Light | 32 | Roof light | Aluminium     | m2  | £715.00  | m2  | £211.00 | m2  | £715.00  |
|  | Polycarbonate: Dome - Fixed Light            | 30 | Roof light | Polycarbonate | m2  | £527.00  | m2  | £95.00  | m2  | £527.00  |
|  | Polycarbonate: Dome - Opening Light          | 30 | Roof light | Polycarbonate | m2  | £1581.00 | m2  | £211.00 | m2  | £1581.00 |
|  | Velux Style, 1m2                             | 32 | Roof light | Velux         | No. | £393.00  | No. | £95.00  | No. | £393.00  |

### 3.04 Rainwater Goods

|  |   |    |                     |           |   |         |   |         |   |         |
|--|---|----|---------------------|-----------|---|---------|---|---------|---|---------|
|  | Cast Iron: Rainwater pipes/gutters/roof outlets; red lead primer; 2 undercoat and 1 coat gloss paint finish | 50 | Downpipes/ gutters  | Cast iron | m | £95.00  | m | £119.00 | m | £95.00  |
|  | Lead: Box gutters and flashings   | 60 | Gutters / flashings | Lead      | m | £238.00 | m | £298.00 | m | £238.00 |
|  | Powder Coated Aluminium: Pipes/gutters/outlets  | 40 | Downpipes / gutters | Aluminium | m | £60.00  | m | £74.00  | m | £60.00  |
|  | PVCu: Rainwater pipes/gutters/roof outlets  | 25 | Downpipes / gutters | PVCu      | m | £36.00  | m | £45.00  | m | £36.00  |

### 3.05 Chimney Stacks & Parapet Walls

|  |              |    |               |      |     |        |  |  |     |        |
|--|--------------|----|---------------|------|-----|--------|--|--|-----|--------|
|  | Chimney Cowl | 35 | Chimney Stack | Cowl | No. | £79.00 |  |  | No. | £79.00 |
|--|--------------|----|---------------|------|-----|--------|--|--|-----|--------|

|   |  |    |  |                     |      |         |     |         |     |         |
|---|--|----|--|---------------------|------|---------|-----|---------|-----|---------|
|   | Chimney Pot  | 55 | Chimney Stack                              | Pot                 | No.  | £237.00 |     |         | No. | £237.00 |
|   | Copping: Concrete  | 55 | Chimney stacks / parapet walls / handrails | Concrete            | m    | £193.00 | m   | £62.00  |     |         |
|   | Stack/Wall – common brick / block  | 35 | Chimney stacks / parapet walls / handrails | Common brick/ block | m2   | £167.00 | m2  | £200.00 |     |         |
|   | Stack/Wall - Facing brick  | 35 | Chimney stacks / parapet walls / handrails | Facing brick        | m2   | £238.00 | m2  | £286.00 |     |         |
|   | Stack/Wall - Stone, ashlar   | 35 | Chimney stacks / parapet walls / handrails | Stone               | m2   | £607.00 | m2  | £729.00 |     |         |
|   | Chimney: Cap & Vent Existing Un-used Chimney   | 35 | Chimney Stack                              |                     |      | £ -     | No. | £409.00 |     |         |
| <b>3.99 Other</b>                         |  |    |  |                     |      |         |     |         |     |         |
|   | Scaffolding  |    | Allowance                                  |                     | m2   | £26.00  |     |         | m2  | £26.00  |
| <b>4.00 INTERNAL FABRIC</b>               |  |    |  |                     |      |         |     |         |     |         |
| <b>4.01 Internal Walls &amp; Finishes</b> |  |    |  |                     |      |         |     |         |     |         |
|   | Internal Walls & Finishes - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital | 60 | Internal Walls                             |                     | gifa | £207.00 |     |         |     |         |
|   | Internal Walls & Finishes - 05 Mental Health Hospital / 07 Older People Hospital   | 60 | Internal walls                             |                     | gifa | £118.00 |     |         |     |         |

|  |  |    |                |           |      |         |  |  |  |  |
|--|--|----|----------------|-----------|------|---------|--|--|--|--|
|  | Internal Walls & Finishes -<br>06 Community Hospital   | 60 | Internal Walls |           | gifa | £154.00 |  |  |  |  |
|  | Internal Walls & Finishes -<br>21 Health Centre / 22 Clinics<br>(including Day Hospitals and<br>Resource Centres)  | 60 | Internal Walls |           | gifa | £132.00 |  |  |  |  |
|  | Internal Walls & Finishes –<br>23 Offices (Mid Rise)   | 60 | Internal Walls |           | gifa | £128.00 |  |  |  |  |
|  | Internal Walls & Finishes -<br>24 Support Facilities   | 60 | Internal Walls |           | gifa | £119.00 |  |  |  |  |
|  | Internal Walls & Finishes-<br>25 Staff Residential<br>Accommodation /<br>26 Patient Residential<br>Accommodation   | 60 | Internal Walls |           | gifa | £108.00 |  |  |  |  |
|  | Internal Walls & Finishes -<br>41 GP Practice / 42 Dental Practice<br>/ 43 Pharmacy / 44 Optician  | 60 | Internal Walls |           | gifa | £174.00 |  |  |  |  |
|  | Whiterock or equal wall lining -<br>01 Acute Hospital / 02 Childrens<br>Hospital / 03 Maternity Hospital /<br>04 Specialist Hospital /<br>08 Multi Service Hospital  | 20 | Wall lining    | Whiterock | gifa | £53.00  |  |  |  |  |
|  | Whiterock or equal wall lining-<br>05 Mental Health Hospital /<br>07 Older People Hospital /<br>23 Offices (Mid Rise) / 25 Staff<br>Residential Accommodation /<br>26 Patient Residential<br>Accommodation / 41 GP Practice /<br>42 Dental Practice / 43 Pharmacy /<br>44 Optician | 20 | Wall lining    | Whiterock | gifa | £5.27   |  |  |  |  |

|  |  |    |                        |                        |      |        |    |         |    |         |
|--|--|----|------------------------|------------------------|------|--------|----|---------|----|---------|
|  | Whiterock or equal wall lining - 06 Community Hospital   | 20 | Wall lining            | Whiterock              | gifa | £42.00 |    |         |    |         |
|  | Whiterock or equal wall lining - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)  | 20 | Wall lining            | Whiterock              | gifa | £12.00 |    |         |    |         |
|  | Toilet cubicles - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital / 05 Mental Health Hospital / 07 Older People Hospital / 06 Community Hospital / 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 23 Offices (Mid Rise) / 24 Support Facilities / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 20 | Toilet Cubicle         |                        | gifa | £14.00 |    |         |    |         |
|  | Boarding/Panelling: Gyproc Wallboard: Insulating grade, plastic faced; taped joints; for direct decoration   | 37 | Stud partition         | Insulated plasterboard |      | £ -    | m2 | £194.00 | m2 | £155.00 |
|  | Boarding/Panelling: Hardwood: Tongued and grooved, v-jointed; including battens  | 50 | Wall lining            | Timber panelling       |      | £ -    | m2 | £164.00 | m2 | £131.00 |
|  | Boarding/Panelling: Whiterock or equal wall lining   | 20 | Wall lining            | Whiterock              |      | £ -    | m2 | £104.00 | m2 | £83.00  |
|  | Insitu Finishes: Lightweight Plaster: Two coats; to brickwork/blockwork base   | 50 | Wall finish            | Plaster                |      | £ -    | m2 | £60.00  | m2 | £48.00  |
|  | Partitions (De-mountable): Aluminium: Generally  | 25 | Demountable partitions | Aluminium              |      | £ -    | m  | £448.00 | m  | £358.00 |

|  |   |    |                           |                           |  |     |    |         |    |          |
|--|---|----|---------------------------|---------------------------|--|-----|----|---------|----|----------|
|  | Partitions (De-mountable):<br>Glass: Generally  | 20 | Demountable<br>partitions | Glass                     |  | £ - | m  | £983.00 | m  | £786.00  |
|  | Partitions (De-mountable):<br>Steel: Generally  | 30 | Demountable<br>partitions | Steel                     |  | £ - | m  | £417.00 | m  | £333.00  |
|  | Partitions: Laminated Plasterboard:<br>65mm; 19mm outer layers square<br>edge plank core; 19mm tapered<br>edge plank both sides; softwood<br>plates and battens; flush jointed<br>tapered edge panels | 50 | Stud partition            | Laminated<br>plasterboard |  | £ - | m  | £506.00 | m  | £405.00  |
|  | Partitions: Metal Stud and<br>Plasterboard: 100mm; two layers<br>12.5mm wallboard each side;<br>48mm studs; flush jointed tapered<br>edge panels  | 50 | Stud partition            | Plasterboard              |  | £ - | m  | £329.00 | m  | £264.00  |
|  | Partitions: Metal Stud and<br>Plasterboard: 65mm; one hour; one<br>layer 15mm fireline board each<br>side; jointed tapered edge panel   | 50 | Stud partition            | Plasterboard              |  | £ - | m  | £432.00 | m  | £345.00  |
|  | Partitions: Timber Stud and<br>Plasterboard: 12.7mm gypsum<br>plasterboard; tapered edges; fixed<br>with galvanised nails to softwood;<br>joints filled, taped and flush jointed                      | 50 | Stud partition            | Plasterboard              |  | £ - |    | £372.00 |    | £298.00  |
|  | Rigid Finishes: Glazed Ceramic<br>Tiles: Fixing with adhesive;<br>including backing   | 25 | Wall finish               | Ceramic tiles             |  | £ - | m2 | £119.00 | m2 | £95.00   |
|  | Rigid Finishes: Granite Cladding:<br>20mm; polished finish; jointed and<br>pointed in coloured mortar; to<br>cement/sand base   | 40 | Wall finish               | Granite cladding          |  | £ - | m2 | £357.00 | m2 | £286.00  |
|  | Rigid Finishes: Marble Cladding:<br>20mm; polished finish; jointed and<br>pointed in coloured mortar; to<br>cement/sand base  | 45 | Wall finish               | Marble cladding           |  | £ - | m2 | £357.00 | m2 | £286.00  |
|  | Toilet cubicles   | 20 | Toilet cubicle            |                           |  | £ - |    |         | Nr | £1334.00 |

|                             |  |    |                        |                         |    |         |    |         |     |          |
|-----------------------------|--|----|------------------------|-------------------------|----|---------|----|---------|-----|----------|
|                             | Toilet/WHB IPS system back panel   | 20 | IPS system             |                         |    | £ -     |    |         | No. | £1370.00 |
| <b>4.02 Floor Coverings</b> |  |    |                        |                         |    |         |    |         |     |          |
|                             | Floating: Chipboard: 19mm panels nailed to softwood battens; 63mm Durabella flooring system; on concrete floor           | 30 | Floating               | Chipboard               | m2 | £60.00  | m2 | £74.00  |     |          |
|                             | Insitu Screed: Granolithic: 20mm; one coat; cement and granite chippings; laid on concrete                               | 50 | Screed                 | Granolithic             | m2 | £71.00  | m2 | £89.00  |     |          |
|                             | Insitu Screed: Latex Cement: 5mm; two coats; to concrete base  | 20 | Screed                 | Latex                   | m2 | £28.00  | m2 | £33.00  |     |          |
|                             | Raised Access: Chipboard Panels: Light/medium or office grade; 300-600mm high; galvanised sheet steel; pedestal supports | 30 | Raised Access Flooring | Chipboard               | m2 | £63.00  | m2 | £79.00  |     |          |
|                             | Raised Access: Density Particle Board: 30mm panels; light/medium or office grade; 150mm high overall; pedestal supports  | 25 | Raised Access Flooring | Density particle board  | m2 | £83.00  | m2 | £104.00 |     |          |
|                             | Rigid Finishes: Parquet: Generally   | 30 | Rigid                  | Timber Parquet          | m2 | £131.00 | m2 | £164.00 |     |          |
|                             | Rigid Finishes: Quarry Tiles: 12.5mm; to cement/sand base  | 50 | Rigid                  | Quarry tiles            | m2 | £95.00  | m2 | £119.00 |     |          |
|                             | Rigid Finishes: Solid Timber 6mm: Generally  | 30 | Rigid                  | Timber                  | m2 | £101.00 | m2 | £121.00 |     |          |
|                             | Rigid Finishes: Terrazzo Paving: 16mm; pavings divided into panels; on screeded bed                                      | 50 | Rigid                  | Terrazzo                | m2 | £131.00 | m2 | £164.00 |     |          |
|                             | Sheet: Fitted Carpet: Contract heavy quality; wool/nylon carpet  | 12 | Sheet                  | Carpet (heavy quality)  | m2 | £63.00  | m2 | £79.00  |     |          |
|                             | Sheet: Fitted Carpet: Contract medium quality; wool/nylon carpet   | 10 | Sheet                  | Carpet (medium quality) | m2 | £60.00  | m2 | £74.00  |     |          |

|                               |  |    |                  |                         |    |         |    |         |           |        |
|-------------------------------|--|----|------------------|-------------------------|----|---------|----|---------|-----------|--------|
|                               | Sheet: Linoleum: Generally   | 15 | Sheet            | Linoleum                | m2 | £63.00  | m2 | £79.00  |           |        |
|                               | Sheet: Vinyl: Generally  | 15 | Sheet            | Vinyl                   | m2 | £63.00  | m2 | £79.00  |           |        |
|                               | Tile: Carpet: Contract medium quality  | 10 | Tiles            | Carpet (medium quality) | m2 | £60.00  | m2 | £74.00  |           |        |
|                               | Tile: Vinyl: Generally   | 15 | Tiles            | Vinyl                   | m2 | £48.00  | m2 | £60.00  |           |        |
|                               | Skirting: Hardwood: 25x100mm; polished; incl. grounds                                  | 47 | Skirting         | Hardwood                |    | £ -     | m  | £45.00  | m         | £36.00 |
|                               | Skirting: MDF: 25x75mm; polished inc grounds   | 30 | Skirting         | MDF                     |    | £ -     | m  | £30.00  | m         | £24.00 |
|                               | Skirting Plastics: Generally   | 24 | Skirting         | Plastic                 |    | £ -     | m  | £30.00  | m         | £24.00 |
|                               | Stairs Finishes: Aluminium: Nosings  | 15 | Stair nosings    | Aluminium               |    | £ -     |    |         | Per tread | £48.00 |
| <b>4.03 Ceilings Finishes</b> |  |    |                  |                         |    |         |    |         |           |        |
|                               | Boarding/ Panelling: Gypsum: 12.5mm Fireline board; fixing with nails to softwood base | 40 | Ceiling Linings  | Fireline board          | m2 | £48.00  | m2 | £60.00  |           |        |
|                               | Boarding/ Panelling: MDF: 25mm   | 30 | Ceiling Linings  | MDF                     | m2 | £42.00  | m2 | £53.00  |           |        |
|                               | Boarding/ Panelling: Non-Asbestos Boards: Supalux lining; sanded finish                | 35 | Ceilings Linings | Supalux                 | m2 | £42.00  | m2 | £53.00  |           |        |
|                               | Boarding/Panelling: Timber lined, veneered panels                                      | 40 | Ceiling Linings  | Timber                  | m2 | £119.00 | m2 | £149.00 |           |        |
|                               | Insitu Finishes: Plaster: 10mm two coat lightweight plaster, to                        | 35 | Ceiling Finishes | Plaster                 | m2 | £48.00  | m2 | £60.00  |           |        |



|  |   |    |                   |                     |    |         |    |        |    |        |
|--|---|----|-------------------|---------------------|----|---------|----|--------|----|--------|
|  | concrete/ plasterboard  |    |                   |                     |    |         |    |        |    |        |
|  | Insitu Finishes: Plaster: 5mm;<br>Thistle board; to plasterboard  | 30 | Ceiling Finishes  | Plasterboard        | m2 | £24.00  | m2 | £30.00 |    |        |
|  | Insitu Finishes: Textured Plastic:<br>One coat sealer and one coat<br>Artex, to plasterboard or concrete<br>ceilings                                    | 25 | Ceiling Finishes  | Textured Plastic    | m2 | £36.00  | m2 | £45.00 |    |        |
| <b>4.04 Ceilings – Suspended</b>             |   |    |                   |                     |    |         |    |        |    |        |
|  | Suspended Ceilings: Aluminium:<br>600x600mm tile;<br>concealed/exposed grid; hangers to<br>concrete   | 25 | Suspended Ceiling | Metal tiles         | m2 | £48.00  | m2 | £60.00 |    |        |
|  | Suspended Ceilings: Mineral Wool<br>Based: 600x600mm tile;<br>concealed/exposed grid; to<br>concrete  | 20 | Suspended Ceiling | Mineral fibre tiles | m2 | £36.00  | m2 | £45.00 |    |        |
|  | Ceiling Tile: Aluminium:<br>600x600mm tiles layed in grid   | 0  | Suspended Ceiling | Metal tiles         |    | £ -     |    |        | m2 | £20.00 |
|  | CeilingTile: Mineral Wool Based:<br>600x600mm tiles layed in grid   | 0  | Suspended Ceiling | Mineral Fibre tiles |    | £ -     |    |        | m2 | £16.00 |
| <b>4.05 Internal Doors &amp; Ironmongery</b> |   |    |                   |                     |    |         |    |        |    |        |
|  | Internal doors & ironmongery – 01<br>Acute Hospital/ Childrens Hospital/<br>03 Maternity Hospital/ 04 Specialist<br>Hospital/ 08 Multi Service Hospital | 30 | Internal doors    | Timber/ metal       | m2 | £133.00 |    |        |    |        |
|  | Internal doors & ironmongery - 05<br>Mental Health Hospital / 07 Older<br>People Hospital   | 30 | Internal doors    | Timber/ metal       | m2 | £99.00  |    |        |    |        |
|  | Internal doors & ironmongery - 06<br>Community Hospital   | 30 | Internal doors    | Timber/ metal       | m2 | £122.00 |    |        |    |        |

|   |    |                |                         |    |         |     |         |     |          |
|---|----|----------------|-------------------------|----|---------|-----|---------|-----|----------|
| Internal doors & ironmongery - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 30 | Internal doors | Timber/ metal           | m2 | £60.00  |     |         |     |          |
| Internal doors & ironmongery - 23 Offices (Mid Rise)  | 30 | Internal doors | Timber/ metal           | m2 | £72.00  |     |         |     |          |
| Internal doors & ironmongery – 24 Support Facilities  | 30 | Internal doors | Timber/ metal           | m2 | £128.00 |     |         |     |          |
| Internal doors & ironmongery – 25 Staff residential Accommodation/ 26 Patient Residential Accommodation   | 30 | Internal doors | Timber/ metal           | m2 | £63.00  |     |         |     |          |
| Internal door: Glass: Including ironmongery; generally  | 25 | Internal doors | Glass                   |    | £ -     | No. | £337.00 | Nr  | £2334.00 |
| Internal Doors: Internal pass doors and ironmongery   | 30 | Internal doors | Timber/ metal           |    | £ -     | No. | £95.00  | No. | £369.00  |
| Internal Doors: Softwood: 44mm flush 1/2hr firecheck door; plywood faced; including ironmongery   | 37 | Fire doors     | ½ hour FR               |    | £ -     | No. | £337.00 | No. | £1120.00 |
| Internal Doors: Softwood: 44mm glazed 1/2hr firecheck door; wood veneered; including ironmongery, with glazed panel   | 37 | Fire doors     | ½ hour FR, with glazing |    | £ -     | No. | £337.00 | No. | £2049.00 |
| Internal Doors: Softwood: 54mm flush 1hr firecheck door; wood veneered; including ironmongery   | 37 | Fire doors     | 1 hour FR               |    | £ -     | No. | £337.00 | No. | £1620.00 |

|  |   |    |                |                         |    |        |     |         |     |          |
|--|---|----|----------------|-------------------------|----|--------|-----|---------|-----|----------|
|  | Internal Doors: Softwood: 54mm glazed 1hr firecheck door; laminate finish; including ironmongery, with glazed panel | 37 | Fire doors     | 1 hour FR, with glazing |    | £ -    | No. | £337.00 | No. | £2477.00 |
|  | Roller Shutters/Doors: Metal: Including ironmongery; generally  | 25 | Roller shutter | Metal                   |    | £ -    | No. | £337.00 | No. | £1870.00 |
| <b>4.06 Internal Decoration</b>              |   |    |                |                         |    |        |     |         |     |          |
|  | Decorations: Emulsion Paint: to walls & ceilings, gloss to woodwork   | 5  | Paint          | Emulsion                | m2 | £24.00 | m2  | £26.00  |     |          |
|  | Decorations: Emulsion Paint: to walls & gloss to woodwork   | 5  | Paint          | Emulsion                | m2 | £16.00 | m2  | £17.00  |     |          |
|  | Decorations: Non-Slip Floor Paint: to previously painted floor  | 5  | Paint          | Non-slip                | m2 | £22.00 | m2  | £25.00  |     |          |
|  | Decorations: Emulsion Paint: to brick or block walls  | 5  | Paint          | Masonry                 | m2 | £14.00 | m2  | £16.00  |     |          |
|  | Decorations: Vinyl Wallpaper: Decorative paper backed; adhesive   | 8  | Wallpaper      | Vinyl                   | m2 | £19.00 | m2  | £20.00  |     |          |
| <b>4.99 Other</b>                            |   |    |                |                         |    |        |     |         |     |          |
|  |   |    |                |                         |    |        |     |         |     |          |
| <b>5.00 INTERNAL FITTINGS &amp; FIXTURES</b> |   |    |                |                         |    |        |     |         |     |          |
| <b>5.01 Sanitary Ware/ Fittings</b>          |   |    |                |                         |    |        |     |         |     |          |
|  | Sanitary Ware/Fittings - GIFA – 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital /                 | 20 | Sanitary ware  |                         | m2 | £96.00 |     |         |     |          |

|  |   |    |                    |                 |    |        |  |  |     |         |
|--|---|----|--------------------|-----------------|----|--------|--|--|-----|---------|
|  | 04 Specialist Hospital /<br>08 Multi Service Hospital   |    |                    |                 |    |        |  |  |     |         |
|  | Sanitary Ware/Fittings - GIFA –<br>05 Mental Health Hospital /<br>07 Older People Hospital / 25 Staff<br>Residential Accommodation /<br>26 Patient Residential<br>Accommodation / 41 GP Practice /<br>42 Dental Practice / 43 Pharmacy /<br>44 Optician | 20 | Sanitary ware      |                 | m2 | £78.00 |  |  |     |         |
|  | Sanitary Ware/Fittings - GIFA - 06<br>Community Hospital  | 20 | Sanitary ware      |                 | m2 | £72.00 |  |  |     |         |
|  | Sanitary Ware/Fittings - GIFA –<br>21 Health Centre / 22 Clinics<br>(including Day Hospitals and<br>Resource Centres)   | 20 | Sanitary ware      |                 | m2 | £34.00 |  |  |     |         |
|  | Sanitary Ware/Fittings - GIFA - 23<br>Offices (Mid Rise)  | 20 | Sanitary ware      |                 | m2 | £17.00 |  |  |     |         |
|  | Sanitary Ware/Fittings - GIFA - 24<br>Support Facilities  | 20 | Sanitary ware      |                 | m2 | £31.00 |  |  |     |         |
|  | Sanitary Fittings: Bath: Baths, etc   | 30 | Bath               | Plastic         |    | £ -    |  |  | No. | £429.00 |
|  | Sanitary Fittings: Sink: Stainless<br>Steel   | 20 | Sink               | Stainless Steel |    | £ -    |  |  | No. | £405.00 |
|  | Sanitary Fittings: Sink: White<br>glazed fireclay Belfast pattern sink  | 20 | Belfast style sink | Fireclay        |    | £ -    |  |  | No. | £322.00 |
|  | Sanitary Fittings: Urinal Suite:<br>Single stall urinal; vitreous china   | 17 | Urinal             | Vitreous china  |    | £ -    |  |  | No. | £322.00 |
|  | Sanitary Fittings: WC Suite:<br>White/coloured vitreous china pan,<br>seat and low level streamlined<br>finish plastic cistern  | 20 | WC                 | Vitreous china  |    | £ -    |  |  | No. | £429.00 |

|                            |  |    |                |                |    |         |  |  |     |          |
|----------------------------|--|----|----------------|----------------|----|---------|--|--|-----|----------|
|                            | Sanitary Fittings: WC: Complete DocM Pack accessible WC  | 20 | WC/WHB         | Vitreous china |    | £ -     |  |  | No. | £2273.00 |
|                            | Sanitary Fittings: WHB: White/coloured vitreous china wash basin   | 20 | WHB            | Vitreous china |    | £ -     |  |  | No. | £214.00  |
| <b>5.02 Unit furniture</b> |  |    |                |                |    |         |  |  |     |          |
|                            | Unit Furniture - GIFA - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital | 20 | Unit furniture |                | m2 | £301.00 |  |  |     |          |
|                            | Unit Furniture - GIFA - 05 Mental Health Hospital / 07 Older People Hospital   | 20 | Unit furniture |                | m2 | £150.00 |  |  |     |          |
|                            | Unit furniture – GIFA – 06 Community Hospital  | 20 | Unit furniture |                | m2 | £97.00  |  |  |     |          |
|                            | Unit Furniture - GIFA - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 20 | Unit furniture |                | m2 | £133.00 |  |  |     |          |
|                            | Unit Furniture - GIFA - 23 Offices (Mid Rise)  | 20 | Unit furniture |                | m2 | £94.00  |  |  |     |          |
|                            | Unit Furniture - GIFA - 24 Support Facilities  | 20 | Unit furniture |                | m2 | £53.00  |  |  |     |          |
|                            | Unit Furniture - GIFA - 25 Staff Residential Accommodation / 26 Patient Residential Accommodation  | 20 | Unit furniture |                | m2 | £106.00 |  |  |     |          |
|                            | Unit Furniture - GIFA - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 20 | Unit furniture |                | m2 | £85.00  |  |  |     |          |
|                            | Kitchen Fittings: Wall Units: Generally  | 20 | Wall units     |                |    | £ -     |  |  | m   | £286.00  |
|                            | Kitchen Fittings: Floor Units: Generally   | 20 | Base units     |                |    | £ -     |  |  | m   | £429.00  |
|                            | Other built in floor units   | 20 | Floor units    |                |    | £ -     |  |  | m   | £500.00  |

| 5.03 Internal Fittings & Furniture |   |    |               |                       |     |         |    |         |  |  |
|------------------------------------|---|----|---------------|-----------------------|-----|---------|----|---------|--|--|
|                                    |   |    |               |                       |     |         |    |         |  |  |
| 5.99 Other                         |   |    |               |                       |     |         |    |         |  |  |
|                                    |   |    |               |                       |     |         |    |         |  |  |
| 6.00 EXTERNAL GROUNDS & GARDENS    |   |    |               |                       |     |         |    |         |  |  |
| 6.01 Landscaping                   |   |    |               |                       |     |         |    |         |  |  |
|                                    | grassed areas, new top soil, seed       | 0  | Grassed areas |                       | No. | £527.00 |    |         |  |  |
|                                    | plant beds, new top soil, plants, mulch | 0  | Plant beds    |                       | No. | £527.00 |    |         |  |  |
| 6.02 Walls, Fencing & Gates        |   |    |               |                       |     |         |    |         |  |  |
|                                    | Fencing: Timber Generally               | 20 | Fence         | Timber                | m2  | £71.00  | m2 | £86.00  |  |  |
|                                    | Fencing: Timber Post & Wire             | 20 | Fence         | Timber/ wire          | m2  | £28.00  | m2 | £34.00  |  |  |
|                                    | Fencing: Steel Generally                | 25 | Fence         | Steel                 | m2  | £143.00 | m2 | £172.00 |  |  |
|                                    | Fencing: Concrete Post & Chain          | 25 | Fence         | Concrete Post & Chain | m2  | £60.00  | m2 | £71.00  |  |  |
|                                    | Walls: Stone                            | 50 | Wall          | Stone                 | m2  | £607.00 | m2 | £729.00 |  |  |
|                                    | Walls: Facing Brick                     | 50 | Wall          | Facing brick          | m2  | £238.00 | m2 | £286.00 |  |  |

|                                     |  |    |                              |                       |     |         |    |         |     |         |
|-------------------------------------|--|----|------------------------------|-----------------------|-----|---------|----|---------|-----|---------|
|                                     | Walls: Common brick; render both sides   | 50 | Wall                         | Facing brick          | m2  | £290.00 | m2 | £348.00 |     |         |
|                                     | Walls: Reinforced Concrete   | 50 | Wall                         | Reinforced concrete   | m2  | £214.00 | m2 | £257.00 |     |         |
| <b>6.03 Roads &amp; Car Parks</b>   |  |    |                              |                       |     |         |    |         |     |         |
|                                     | Roads and Pavings: Insitu Concrete: To car parks generally   | 25 | Car park/ roads              | Insitu concrete       | m2  | £131.00 | m2 | £164.00 |     |         |
|                                     | Roads and Pavings: Tarmac Surface: To car parks generally  | 20 | Car park/ roads              | Bitmac                | m2  | £95.00  | m2 | £119.00 |     |         |
|                                     | Roads and Pavings: Precast Concrete Blocks: Rectangular coloured paviers on earth base; sand bedding | 20 | Car park/ road               | Block paviers         | m2  | £83.00  | m2 | £104.00 |     |         |
|                                     | Thermoplastic lining to roads / car parks  | 10 |                              | Thermoplastic lining  | m   | £4.22   |    |         | M   | £4.22   |
|                                     | Thermoplastic lining - disabled parking bay markings   | 10 | Disabled parking bay marking | Thermoplastic lining  | No. | £84.00  |    |         | No. | £84.00  |
| <b>6.04 Paths &amp; Paved Areas</b> |  |    |                              |                       |     |         |    |         |     |         |
|                                     | Roads and Pavings: Yorkstone Slabs: On blinded hardcore base   | 40 | Path                         | Yorkstone slabs       | m2  | £131.00 | m2 | £164.00 | m2  | £131.00 |
|                                     | Roads and Pavings: Precast Concrete Flags: On sand, granular or on blinded hardcore base             | 40 | Path                         | Concrete paving slabs | m2  | £71.00  | m2 | £89.00  | m2  | £71.00  |
|                                     | Roads and Pavings: Precast Concrete Blocks: Rectangular coloured paviers on earth base; sand bedding | 30 | Path                         | Block paviers         | m2  | £83.00  | m2 | £104.00 | m2  | £83.00  |
|                                     | Roads and Pavings: Insitu Concrete: To pathways generally  | 35 | Path                         | Insitu concrete       | m2  | £95.00  | m2 | £119.00 | m2  | £95.00  |

| 6.05 External Fittings & Furniture |   |    |                       |                |     |          |  |  |     |          |
|------------------------------------|---|----|-----------------------|----------------|-----|----------|--|--|-----|----------|
|                                    | Signage   | 15 | Signage               |                | No. | £310.00  |  |  | No. | £310.00  |
|                                    | Lamp posts  | 20 | Lamp post             |                | No. | £2227.00 |  |  | No. | £2227.00 |
|                                    | Bin   | 15 | Bin                   |                | No. | £393.00  |  |  | No. | £393.00  |
|                                    | Bench   | 15 | Bench                 |                | No. | £679.00  |  |  | No. | £679.00  |
| 6.06 Ancillary Buildings           |   |    |                       |                |     |          |  |  |     |          |
|                                    | Gas meter housing                                     | 20 | Gas Meter Housing     |                | No. | £1191.00 |  |  | No. | £1191.00 |
|                                    | Single garage   | 20 | Single garage         |                | No. | £7551.00 |  |  | No. | £7551.00 |
|                                    | Shed, 6' x 4'   | 6  | Timber shed           |                | No. | £422.00  |  |  | No. | £422.00  |
|                                    | Shed, 8' x 6'   | 6  | Timbers shed          |                | No. | £580.00  |  |  | No. | £580.00  |
| 6.99 Other                         |   |    |                       |                |     |          |  |  |     |          |
|                                    |   |    |                       |                |     |          |  |  |     |          |
| 7.00 DRAINAGE & EXTERNAL SERVICES  |   |    |                       |                |     |          |  |  |     |          |
| 7.01 Drainage/Sewerage             |   |    |                       |                |     |          |  |  |     |          |
|                                    | Surface water drainage, based on area of hardstanding | 60 | Below ground drainage | Vitrified clay | m2  | £24.00   |  |  | m2  | £24.00   |
|                                    | Surface water drainage, based on area of hardstanding | 50 | Below ground drainage | PVCu           | m2  | £24.00   |  |  | m2  | £24.00   |



|   |   |    |  |                             |      |        |  |  |      |        |
|---|---|----|--|-----------------------------|------|--------|--|--|------|--------|
|   | Surface water drainage, based on area of hardstanding   | 60 | Below ground drainage                          | Concrete                    | m2   | £24.00 |  |  | m2   | £24.00 |
|   | Foul drainage, based on gifa - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital   | 30 | Foul drainage                                  |                             | gifa | £16.00 |  |  | gifa | £16.00 |
|   | Foul drainage, based on gifa - 05 Mental Health Hospital / 06 Community Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 30 | Foul drainage                                  |                             | gifa | £13.00 |  |  | gifa | £13.00 |
|   | Foul drainage, based on gifa - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 30 | Foul drainage                                  |                             | gifa | £14.00 |  |  | gifa | £14.00 |
|   | Foul drainage, based on gifa - 23 Offices (Mid Rise)  | 30 | Foul drainage                                  |                             | gifa | £5.27  |  |  | gifa | £5.27  |
|   | Foul drainage, based on gifa - 24 Support Facilities  | 30 | Foul drainage                                  |                             | gifa | £11.00 |  |  | gifa | £11.00 |
|   | Soil/Waste Stacks: Cast Iron: Pipes incl. fittings; primed; to masonry  | 37 | Soil / waste stacks                            | Cast iron                   | m    | £95.00 |  |  | m    | £95.00 |
|   | Soil/Waste Stacks: Polypropylene: Waste pipes and fittings; pipe clips  | 20 | Soil / waste stacks                            | Polypropylene               | m    | £36.00 |  |  | m    | £36.00 |
| <b>7.02 External Utilities Infrastructure</b> |   |    |  |                             |      |        |  |  |      |        |
|   | Gas Supply: Coiled Service Pipe: Medium density polyethylene; laid underground; electrofusion joints in running length - 01 Acute Hospital /  | 30 | Gas supply – coiled service pipe - underground | Medium density polyethylene | gifa | £16.00 |  |  | gifa | £16.00 |

|  |   |    |  |                             |      |        |  |  |      |        |
|--|---|----|--|-----------------------------|------|--------|--|--|------|--------|
|  | 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital  |    |  |                             |      |        |  |  |      |        |
|  | Gas Supply: Coiled Service Pipe: Medium density polyethylene; laid underground; electrofusion joints in running length - 05 Mental Health Hospital / 06 Community Hospital / 07 Older People Hospital / 23 Offices (Mid Rise) / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 30 | Gas supply – coiled service pipe – underground | Medium density polyethylene | gifa | £13.00 |  |  | gifa | £13.00 |
|  | Gas Supply: Coiled Service Pipe: Medium density polyethylene; laid underground; electrofusion joints in running length - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 30 | Gas supply - coiled service pipe - underground | Medium density polyethylene | gifa | £14.00 |  |  | gifa | £14.00 |
|  | Gas Supply: Coiled Service Pipe: Medium density polyethylene; laid underground; electrofusion joints in running length - 24 Support Facilities  | 30 | Gas supply - coiled service pipe - underground | Medium density polyethylene | gifa | £11.00 |  |  | gifa | £11.00 |
|  | Gas Supply: Mains Service Pipe: Medium density polyethylene; laid underground; electrofusion joints in running length - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital  | 35 | Gas supply - coiled service pipe – underground | Medium density polyethylene | gifa | £16.00 |  |  | gifa | £16.00 |
|  | Gas Supply: Mains Service Pipe: Medium density polyethylene; laid underground; electrofusion joints in running length - 05 Mental Health Hospital / 06 Community Hospital / 07 Older People Hospital / 23   | 35 | Gas supply - coiled service pipe – underground | Medium density polyethylene | gifa | £13.00 |  |  | gifa | £13.00 |

|                                  |   |    |   |                                |      |         |  |  |      |         |
|----------------------------------|---|----|---|--------------------------------|------|---------|--|--|------|---------|
|                                  | Offices (Mid Rise) / 25 Staff<br>Residential Accommodation / 26<br>Patient Residential Accommodation<br>/ 41 GP Practice / 42 Dental<br>Practice / 43 Pharmacy /<br>44 Optician                                     |    |   |                                |      |         |  |  |      |         |
|                                  | Gas Supply: Mains Service Pipe:<br>Medium density polyethylene; laid<br>underground; electrofusion joints in<br>running length - 21 Health Centre /<br>22 Clinics (including Day Hospitals<br>and Resource Centres) | 35 | Gas supply - mains<br>service pipe -<br>underground | Medium density<br>polyethylene | gifa | £14.00  |  |  | gifa | £14.00  |
|                                  | Gas Supply: Mains Service Pipe:<br>Medium density polyethylene; laid<br>underground; electrofusion joints in<br>running length - 24 Support<br>Facilities   | 35 | Gas supply - mains<br>service pipe -<br>underground | Medium density<br>polyethylene | gifa | £11.00  |  |  | gifa | £11.00  |
| <b>7.03 Site Lighting</b>        |   |    |   |                                |      |         |  |  |      |         |
|                                  | Wall mounted bulkhead fitting   | 15 |   |                                | No.  | £264.00 |  |  | No.  | £264.00 |
|                                  | Column lighting   | 20 |   |                                | No.  | £791.00 |  |  | No.  | £791.00 |
|                                  | Bollard fitting   | 15 |   |                                | No.  | £527.00 |  |  | No.  | £527.00 |
| <b>7.04 Lightning Protection</b> |   |    |   |                                |      |         |  |  |      |         |
|                                  | Lightning Protection  | 25 | Lightning protection                                |                                | gifa | £3.16   |  |  | gifa | £3.16   |
| <b>7.05 CCTV (External)</b>      |   |    |   |                                |      |         |  |  |      |         |
|                                  | CCTV (External)   | 15 | CCTV (external)                                     |                                | gifa | £3.16   |  |  | gifa | £3.16   |
| <b>7.99 Other</b>                |   |    |   |                                |      |         |  |  |      |         |
|                                  |   |    |   |                                |      |         |  |  |      |         |

| 8.00 FUEL STORAGE & DISTRIBUTION |   |    |                           |  |      |        |  |  |      |        |
|----------------------------------|---|----|---------------------------|--|------|--------|--|--|------|--------|
| 8.01 Fuel Supply/ Distribution   |   |    |                           |  |      |        |  |  |      |        |
|                                  | Fuel Supply / Distribution - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital   | 45 | Fuel supply/ distribution |  | gifa | £4.22  |  |  | gifa | £4.22  |
|                                  | Fuel Supply / Distribution - 05 Mental Health Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 45 | Fuel supply/ distribution |  | gifa | £6.32  |  |  | gifa | £6.32  |
|                                  | Fuel Supply / Distribution - 06 Community Hospital  | 45 | Fuel supply/ distribution |  | gifa | £14.00 |  |  | gifa | £14.00 |
|                                  | Fuel Supply / Distribution - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 45 | Fuel supply/ distribution |  | gifa | £5.27  |  |  | gifa | £5.27  |
|                                  | Fuel Supply / Distribution - 23 Offices (Mid Rise) / 24 Support Facilities  | 45 | Fuel supply/ distribution |  | gifa | £1.05  |  |  | gifa | £1.05  |
| 8.02 Storage                     |   |    |                           |  |      |        |  |  |      |        |
|                                  |   |    |                           |  |      | £ -    |  |  |      |        |
| 8.99 Other                       |   |    |                           |  |      |        |  |  |      |        |
|                                  |   |    |                           |  |      | £ -    |  |  |      |        |

| 9.00 BOILERS & CALORIFIERS |   |    |  |  |  |      |           |  |  |               |
|----------------------------|---|----|--|--|--|------|-----------|--|--|---------------|
| 9.01                       | Boiler Plant  |    |  |  |  |      |           |  |  |               |
|                            | Boiler Plant - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital                                   | 25 |  |  |  | gifa | £8.00     |  |  | gifa £8.00    |
|                            | Boiler Plant - 05 Mental Health Hospital / 06 Community Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation | 25 |  |  |  | gifa | £11.00    |  |  | gifa £11.00   |
|                            | Boiler Plant - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician           | 25 |  |  |  | gifa | £28.00    |  |  | gifa £28.00   |
|                            | Boiler Plant - 23 Offices (Mid Rise)  | 25 |  |  |  | gifa | £15.00    |  |  | gifa £15.00   |
|                            | Boiler Plant - 24 Support Facilities  | 25 |  |  |  | gifa | £15.00    |  |  | gifa £15.00   |
|                            | Gas/Oil Fired Boilers: Industrial Water Boilers: Cast iron sectional boilers; gas or oil fired on/off or high/low type  | 25 |  |  |  | No.  | £22297.00 |  |  | No. £22297.00 |
|                            | Gas/Oil Fired Boilers: Packaged Water Boilers: Gas or oil fired; on/off or high/low type  | 25 |  |  |  | No.  | £22297.00 |  |  | No. £22297.00 |
| 9.02 Pressurisation Plant  |   |    |  |  |  |      |           |  |  |               |
|                            | Pressurisation plant  | 15 |  |  |  | gifa | £1.58     |  |  | gifa £1.58    |

| 9.03 Calorifiers/Heat Exchangers |   |    |   |                       |      |          |  |  |      |          |
|----------------------------------|---|----|---|-----------------------|------|----------|--|--|------|----------|
|                                  | Storage Cylinders/Calorifiers:<br>Copper: Direct/indirect hot water cylinders; single/double feed; pre-insulated          | 30 | Storage cylinder / calorifier (direct / indirect) | Copper                | gifa | £6.32    |  |  | gifa | £6.32    |
|                                  | Storage Cylinders/Calorifiers:<br>Copper: Direct/indirect hot water cylinders; single/double feed; pre-insulated          | 30 | Storage cylinder / calorifier (direct / indirect) | Copper                | No.  | £1298.00 |  |  | No.  | £1298.00 |
|                                  | Storage Cylinders/Calorifiers:<br>Copper: Combination direct hot water storage units                                      | 30 | Storage cylinder / calorifier (Combi)             | Copper                | No.  | £116.00  |  |  | No.  | £116.00  |
|                                  | Storage Cylinders/Calorifiers:<br>Galvanised Mild Steel: Storage calorifier   | 30 | Storage cylinder / calorifier                     | Galvanised mild steel | No.  | £116.00  |  |  | No.  | £116.00  |
|                                  | Heat Pump: Packaged Air to Water: Three phase 415v compressor; fan; heat exchanger  | 15 | Heat pump   |                       | No.  | £116.00  |  |  | No.  | £116.00  |
|                                  | Heat Pump: Packaged Reciprocating: Three phase 415v compressor; cooler; condenser; control panel                          | 15 | Heat pump   |                       | No.  | £116.00  |  |  | No.  | £116.00  |
|                                  | Heat Exchanger: Packaged Plate: Instantaneous water heaters; primary pump; temperature sensor; thermostatic control panel | 15 | Heat exchange                                     |                       | No.  | £858.00  |  |  | No.  | £858.00  |
| 9.04 Flues                       |   |    |   |                       |      |          |  |  |      |          |
|                                  | Steam plant: Steel chimneys/flues   | 25 |   |                       |      | £ -      |  |  |      |          |
|                                  | Steam plant: Stainless steel chimneys/flues   | 25 |   |                       | No.  | £7909.00 |  |  | No.  | £7909.00 |

|                                    |   |    |                |  |      |        |  |  |      |        |
|------------------------------------|---|----|----------------|--|------|--------|--|--|------|--------|
| <b>9.05 Controls/ Meter</b>        |   |    |                |  |      |        |  |  |      |        |
|                                    |   | 20 |                |  | gifa | £ 2.11 |  |  | gifa | £2.11  |
| <b>9.06 Insulation</b>             |   |    |                |  |      |        |  |  |      |        |
|                                    |   |    |                |  | gifa | £ 1.32 |  |  | gifa | £ 1.32 |
| <b>9.99 Other</b>                  |   |    |                |  |      |        |  |  |      |        |
|                                    |   |    |                |  |      |        |  |  |      |        |
| <b>10.00 STEAM SYSTEMS</b>         |   |    |                |  |      |        |  |  |      |        |
| <b>10.01 Distribution pipework</b> |   |    |                |  |      |        |  |  |      |        |
|                                    | Steam plant: Steam pipework installations | 30 | Steam pipework |  | gifa | £36.00 |  |  | gifa | £36.00 |
| <b>10.02 Valves</b>                |   |    |                |  |      |        |  |  |      |        |
|                                    | Valves                                    | 15 | Valves         |  |      | £ -    |  |  |      |        |
| <b>10.03 Controls</b>              |   |    |                |  |      |        |  |  |      |        |
|                                    | Steam plant: Control equipment            | 15 |                |  | gifa | £48.00 |  |  | gifa | £48.00 |
| <b>10.04 Meters</b>                |   |    |                |  |      |        |  |  |      |        |
|                                    | Steam plan: Instrumentation               | 15 |                |  |      | £ -    |  |  |      |        |

| 10.05 Condense Systems      |   |    |               |  |      |        |  |  |      |        |
|-----------------------------|---|----|---------------|--|------|--------|--|--|------|--------|
|                             | Steam plant: Condensate systems   | 15 |               |  |      | £ -    |  |  |      |        |
| 10.06 Insulation            |   |    |               |  |      |        |  |  |      |        |
|                             | Insulation  | 30 |               |  |      | £ -    |  |  |      |        |
| 10.99 Other                 |   |    |               |  |      |        |  |  |      |        |
|                             |   |    |               |  |      |        |  |  |      |        |
| 11.00 HEATING SYSTEMS       |   |    |               |  |      |        |  |  |      |        |
| 11.01 Distribution Pipework |   |    |               |  |      |        |  |  |      |        |
|                             | LTHW pipework - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 05 Mental Health Hospital / 07 Older People Hospital / 08 Multi Service Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation | 30 | LTHW pipework |  | gifa | £65.00 |  |  | gifa | £65.00 |
|                             | LTHW pipework - 06 Community Hospital   | 30 | LTHW pipework |  | Gifa | £51.00 |  |  | gifa | £51.00 |
|                             | LTHW pipework - 21 Health Centre/ 22 Clinics (including Day Hospitals and Resource Centres) / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician   | 30 | LTHW pipework |  | gifa | £20.00 |  |  | gifa | £20.00 |
|                             | LTHW pipework - 23 Offices (Mid Rise)   | 30 | LTHW pipework |  | gifa | £75.00 |  |  | gifa | £75.00 |
|                             | LTHW pipework - 24 Support Facilities   | 30 | LTHW pipework |  | gifa | £70.00 |  |  | gifa | £70.00 |



| 11.02 Heat Emitters |  |    |                            |  |      |         |     |         |      |         |
|---------------------|--|----|----------------------------|--|------|---------|-----|---------|------|---------|
|                     | Heat emitters - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / Mental Health Hospital / 07 Older People Hospital / 08 Multi Service Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation | 20 | Heat emitters              |  | gifa | £13.00  |     |         | gifa | £13.00  |
|                     | Heat emitters - 06 Community Hospital  | 20 | Heat emitters              |  | gifa | £30.00  |     |         | gifa | £30.00  |
|                     | Heat emitters - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician   | 20 | Heat emitters              |  | gifa | £8.43   |     |         | gifa | £8.43   |
|                     | Heat emitters - 23 Offices (Mid Rise)  | 20 | Heat emitters              |  | gifa | £26.00  |     |         | gifa | £26.00  |
|                     | Heat emitters - 24 Support Facilities  | 20 | Heat emitters              |  | gifa | £14.00  |     |         | gifa | £14.00  |
|                     | Heat Emitters: Radiators: Low surface temperature; single panel  | 20 | Radiators                  |  | No.  | £322.00 | No. | £402.00 | No.  | £322.00 |
|                     | Heat Emitters: Skirting Heaters: Pressed metal with fins on copper tube  | 20 | Skirting heaters           |  | m    | £131.00 | m   | £164.00 | m    | £131.00 |
|                     | Heat Emitters: Radiant Strip Heaters: Steel tube aluminium radiant plates incl. insulation, sliding brackets, cover plates, end closures   | 20 | Radiant strip heaters      |  | m    | £214.00 | m   | £268.00 | m    | £214.00 |
|                     | Heat Emitters: Electric Convactor Heaters: Wall mounted; fixed to structure; 3kW output; integral thermostat   | 10 | Electric convactor heaters |  | No.  | £202.00 | No. | £253.00 | No.  | £202.00 |

|                            |   |    |                          |  |      |          |     |          |      |          |
|----------------------------|---|----|--------------------------|--|------|----------|-----|----------|------|----------|
|                            | Heat Emitters: Electric Storage Heaters: Low level wall mounted; thermostatic controls; fixed to structure  | 20 | Electric storage heaters |  | No.  | £405.00  | No. | £506.00  | No.  | £405.00  |
|                            | Air Curtains: Electrically Heated Commercial Grade: Recessed/exposed units with rigid steel casing; aluminium grilles; high quality motor/centrifugal fan | 15 | Air curtain heaters      |  | No.  | £2620.00 | No. | £3275.00 | No.  | £2620.00 |
| <b>11.03 Controls</b>      |   |    |                          |  |      |          |     |          |      |          |
|                            | Accessories: Controls: Thermostatic radiator valves   | 20 |                          |  | gifa | £1.58    |     |          | gifa | £1.58    |
|                            | Accessories: Controls: Thermostatic radiator valves   | 20 |                          |  | No.  | £60.00   | No. | £74.00   | No.  | £60.00   |
| <b>11.04 Heating Pumps</b> |   |    |                          |  |      |          |     |          |      |          |
|                            | Heating Pumps   |    |                          |  | gifa | £5.00    |     |          | gifa | £5.00    |
| <b>11.05 Insulation</b>    |   |    |                          |  |      |          |     |          |      |          |
|                            | Insulation  |    |                          |  | gifa | £6.32    |     |          | gifa | £6.32    |
| <b>11.99 Other</b>         |   |    |                          |  |      |          |     |          |      |          |
|                            |   |    |                          |  |      |          |     |          |      |          |

| 12.00 VENTILATION SYSTEMS |  |    |                    |  |      |           |  |  |      |           |
|---------------------------|--|----|--------------------|--|------|-----------|--|--|------|-----------|
| 12.01 Ventilation Plant   |  |    |                    |  |      |           |  |  |      |           |
|                           | Ventilation systems general- 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital  | 20 | Ventilation system |  | gifa | £41.00    |  |  | gifa | £41.00    |
|                           | Ventilation systems general - 05 Mental Health Hospital / 07 Older People Hospital   | 20 | Ventilation system |  | gifa | £21.00    |  |  | gifa | £21.00    |
|                           | Ventilation systems general - 06 Community Hospital  | 20 | Ventilation system |  | gifa | £31.00    |  |  | gifa | £31.00    |
|                           | Ventilation systems general - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 20 | Ventilation system |  | gifa | £14.00    |  |  | gifa | £14.00    |
|                           | Ventilation systems general - 23 Offices (Mid Rise)  | 20 | Ventilation system |  | gifa | £17.00    |  |  | gifa | £17.00    |
|                           | Ventilation systems general - 24 Support Facilities / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation  | 20 | Ventilation system |  | gifa | £21.00    |  |  | gifa | £21.00    |
|                           | Ventilation systems general - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 20 | Ventilation system |  | gifa | £3.16     |  |  | gifa | £3.16     |
|                           | Air Handling Units: Ceiling/Floor Void Mounted: Aluminium framed with double skinned insulated panels; access panels; support brackets/base frame: Air fan with motor; filter; damper; LPHW heating coil; cooling coil; attenuator | 20 | Air handling units |  | No.  | £11148.00 |  |  | No.  | £11148.00 |

|  |    |                               |  |      |          |  |  |      |          |
|--|----|-------------------------------|--|------|----------|--|--|------|----------|
| Air Handling Units: Ceiling/Floor Void Mounted: Aluminium framed with double skinned insulated panels; access panels; support brackets/base frame: Air fan with motor; filter; damper; LPHW heating coil; cooling coil; attenuator | 20 | Air handling units            |  | gifa | £40.00   |  |  | gifa | £40.00   |
| Extract Fans: Centrifugal: Three phase 415v; belt driven; flexible connectors; base frame; anti vibration mountings  | 15 | Extract fans (centrifugal)    |  | No.  | £3954.00 |  |  | No.  | £3954.00 |
| Roof Extract Fans: Axial Flow: Single phase 240v; controls; glass fibre weather cap and base; bird guard and shutters; kerb mounted  | 15 | Roof extract fans (axial)     |  | No.  | £679.00  |  |  | No.  | £679.00  |
| Toilet Ventilation: Packaged Units   | 13 | Toilet Ventilation (packaged) |  | No.  | £1906.00 |  |  | No.  | £1906.00 |
| <b>12.02 Distribution Ductwork</b>   |    |                               |  |      |          |  |  |      |          |
| Distribution Ductwork generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital   | 35 | Distribution ductwork         |  | gifa | £123.00  |  |  | gifa | £123.00  |
| Distribution Ductwork generally - 05 Mental Health Hospital / 07 Older People Hospital   | 35 | Distribution ductwork         |  | gifa | £83.00   |  |  | gifa | £83.00   |
| Distribution Ductwork generally - 06 Community Hospital  | 35 | Distribution ductwork         |  | gifa | £102.00  |  |  | gifa | £102.00  |
| Distribution Ductwork generally - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 35 | Distribution ductwork         |  | gifa | £46.00   |  |  | gifa | £46.00   |

|  |   |    |                       |                       |      |        |  |  |      |        |
|--|---|----|-----------------------|-----------------------|------|--------|--|--|------|--------|
|  | Distribution Ductwork generally - 23 Offices (Mid Rise)   | 35 | Distribution ductwork |                       | gifa | £52.00 |  |  | gifa | £52.00 |
|  | Distribution Ductwork generally - 24 Support Facilities   | 35 | Distribution ductwork |                       | gifa | £86.00 |  |  | gifa | £86.00 |
|  | Distribution Ductwork generally - 25 Staff Residential Accommodation / 26 Patient Residential Accommodation   | 35 | Distribution ductwork |                       | gifa | £83.00 |  |  | gifa | £83.00 |
|  | Distribution Ductwork generally - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician   | 35 | Distribution ductwork |                       | gifa | £55.00 |  |  | gifa | £55.00 |
|  | Ductwork: Galvanised Mild Steel: Rectangular low pressure; joints and couplers in the running length incl. stiffeners; access doors and test holes  | 35 | Distribution ductwork | Galvanised mild steel | gifa | £48.00 |  |  | gifa | £48.00 |
|  | Ductwork Insulation: Foil Faced Flexible: 40mm; secured with adhesive and foil tape; finished with galvanised wire netting - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital | 35 | Ductwork insulation   | Foil faced            | gifa | £14.00 |  |  | gifa | £14.00 |
|  | Ductwork Insulation: Foil Faced Flexible: 40mm; secured with adhesive and foil tape; finished with galvanised wire netting - 05 Mental Health Hospital / 07 Older People Hospital   | 35 | Ductwork insulation   | Foil faced            | gifa | £9.00  |  |  | gifa | £9.00  |
|  | Ductwork Insulation: Foil Faced Flexible: 40mm; secured with adhesive and foil tape; finished with galvanised wire netting - 06 Community Hospital  | 35 | Ductwork insulation   | Foil faced            | gifa | £11.00 |  |  | gifa | £11.00 |
|  | Ductwork Insulation: Foil Faced Flexible: 40mm; secured with  | 35 | Ductwork insulation   | Foil faced            | gifa | £5.16  |  |  | gifa | £5.16  |

|              |  |    |                     |            |      |         |  |  |      |         |
|--------------|--|----|---------------------|------------|------|---------|--|--|------|---------|
|              | adhesive and foil tape; finished with galvanised wire netting - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   |    |                     |            |      |         |  |  |      |         |
|              | Ductwork Insulation: Foil Faced Flexible: 40mm; secured with adhesive and foil tape; finished with galvanised wire netting - 23 Offices (Mid Rise)   | 35 | Ductwork insulation | Foil faced | gifa | £6.00   |  |  | gifa | £6.00   |
|              | Ductwork Insulation: Foil Faced Flexible: 40mm; secured with adhesive and foil tape; finished with galvanised wire netting - 24 Support Facilities   | 35 | Ductwork insulation | Foil faced | gifa | £10.00  |  |  | gifa | £10.00  |
|              | Ductwork Insulation: Foil Faced Flexible: 40mm; secured with adhesive and foil tape; finished with galvanised wire netting - 25 Staff Residential Accommodation / 26 Patient Residential Accommodation | 35 | Ductwork insulation | Foil faced | gifa | £9.17   |  |  | gifa | £9.00   |
|              | Ductwork Insulation: Foil Faced Flexible: 40mm; secured with adhesive and foil tape; finished with galvanised wire netting - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician           | 35 | Ductwork insulation | Foil faced | gifa | £6.11   |  |  | gifa | £6.00   |
| <b>12.03</b> | <b>Automatic Fire Dampers &amp; Control Panel</b>  |    |                     |            |      |         |  |  |      |         |
|              | Fire Dampers: Folding Curtain Type: Galvanised steel casing; stainless steel blades; 4hr fire rating; installation frame; local access door in duct line   | 20 |                     |            | No.  | £858.00 |  |  | No.  | £858.00 |

| 12.04 Controls                        |   |    |                  |  |      |        |  |  |      |        |
|---------------------------------------|---|----|------------------|--|------|--------|--|--|------|--------|
|                                       | Controls - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital                   | 20 |                  |  | gifa | £14.00 |  |  | gifa | £14.00 |
|                                       | Controls - 05 Mental Health Hospital / 07 Older People Hospital   | 20 |                  |  | gifa | £9.17  |  |  | gifa | £9.00  |
|                                       | Controls - 06 Community Hospital  | 20 |                  |  | gifa | £11.00 |  |  | gifa | £11.00 |
|                                       | Controls - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 20 |                  |  | gifa | £5.16  |  |  | gifa | £5.00  |
|                                       | Controls - 23 Offices (Mid Rise)  | 20 |                  |  | gifa | £5.80  |  |  | gifa | £6.00  |
|                                       | Controls - 24 Support Facilities  | 20 |                  |  | gifa | £10.00 |  |  | gifa | £10.00 |
|                                       | Controls - 25 Staff Residential Accommodation / 26 Patient Residential Accommodation  | 20 |                  |  | gifa | £9.17  |  |  | gifa | £9.00  |
|                                       | Controls - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 20 |                  |  | gifa | £6.11  |  |  | gifa | £6.00  |
| 12.05 Room Split/Chillers/Compressors |   |    |                  |  |      |        |  |  |      |        |
|                                       | Air conditioning generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital |    | Air conditioning |  | gifa | £80.00 |  |  | gifa | £80.00 |
|                                       | Air conditioning generally - 05 Mental Health Hospital / 07 Older People Hospital   |    | Air conditioning |  | gifa | £32.00 |  |  | gifa | £32.00 |
|                                       | Air conditioning generally - 06 Community Hospital  |    | Air conditioning |  | gifa | £63.00 |  |  | gifa | £63.00 |

|                                       |   |    |  |  |      |          |  |  |      |          |
|---------------------------------------|---|----|--|--|------|----------|--|--|------|----------|
|                                       | Air conditioning generally - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician |    | Air conditioning                           |  | gifa | £48.00   |  |  | gifa | £48.00   |
|                                       | Air conditioning generally - 23 Offices (Mid Rise) / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation  |    | Air conditioning                           |  | gifa | £11.00   |  |  | gifa | £11.00   |
|                                       | Air Conditioning: VAV System: Terminal units (bellows/box type); controls and ancillaries   | 17 | Air conditioning - VAV system              |  | No.  | £5396.00 |  |  | No.  | £5396.00 |
|                                       | Air Conditioning: Terminal Re-Heat System: Units, controllers and ancillaries generally   | 20 | Air conditioning - terminal re-heat system |  | No.  | £6050.00 |  |  | No.  | £6050.00 |
|                                       | Air Conditioning: Two-/Four-Pipe Fan Coil System: Wall/ceiling mounted water coil; single phase 240v centrifugal fan; 3 speed regulator                                     | 20 | Air conditioning - fan coil system         |  | No.  | £6837.00 |  |  | No.  | £6837.00 |
|                                       | Chilled Water: Chilled Beams: Passive; exposed below/flush ceiling  | 20 | Air conditioning - chilled beam system     |  | m    | £1084.00 |  |  | m    | £1084.00 |
| <b>12.06 Chillers/Cooling systems</b> |   |    |  |  |      |          |  |  |      |          |
|                                       | Air Conditioning: Packaged System: External units generally   | 15 |  |  | No.  | £3954.00 |  |  | No.  | £3954.00 |
|                                       | Air Conditioning: Terminal Heat Pump with Central Ventilation: Reverse cycle; wall/floor mounted; single phase 240v compressor; 3 speed fan                                 | 15 |  |  | No.  | £3499.00 |  |  | No.  | £3499.00 |



|   |   |    |                       |  |      |           |  |  |      |           |
|---|---|----|-----------------------|--|------|-----------|--|--|------|-----------|
|   | Chilled Water Installation: Chilled Beams: Active; flexible connections; shut-off couplings   | 20 |                       |  | No.  | £3499.00  |  |  | No.  | £3499.00  |
|   | Central Refrigeration Plant: Packaged Chillers: Water cooled; 3 phase 415v screw compressor; condenser; control panel   | 20 |                       |  | No.  | £3499.00  |  |  | No.  | £3499.00  |
|   | Central Refrigeration Plant: Packaged Chillers: Air cooled liquid; 3 phase 415v compressor; evaporator; condenser; control panel; acoustic attenuation and anti-vibration mountings | 20 |                       |  | No.  | £36673.00 |  |  |      | £36673.00 |
| <b>12.07 Cooling Towers</b>               |   |    |                       |  |      |           |  |  |      |           |
|   | Cooling Towers  |    |                       |  |      |           |  |  |      |           |
| <b>12.99 Other</b>                        |   |    |                       |  |      |           |  |  |      |           |
|   |   |    |                       |  |      |           |  |  |      |           |
| <b>13.00 MEDICAL GAS SYSTEMS</b>          |   |    |                       |  |      |           |  |  |      |           |
| <b>13.01 Vacuum Insulated Evaporators</b> |   |    |                       |  |      |           |  |  |      |           |
|   | (normally leased)   |    |                       |  |      |           |  |  |      |           |
| <b>13.01 Distribution</b>                 |   |    |                       |  |      |           |  |  |      |           |
|   | Medical Gas: Distribution pipework - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04   | 35 | Distribution pipework |  | gifa | £11.00    |  |  | gifa | £11.00    |

|                                   |   |    |                       |  |       |         |  |  |      |         |
|-----------------------------------|---|----|-----------------------|--|-------|---------|--|--|------|---------|
|                                   | Specialist Hospital / 08 Multi Service Hospital   |    |                       |  |       |         |  |  |      |         |
|                                   | Medical Gas: Distribution pipework - 06 Community Hospital  | 35 | Distribution pipework |  | gifa  | £7.00   |  |  | gifa | £7.00   |
| <b>13.03 Manifolds</b>            |   |    |                       |  |       |         |  |  |      |         |
|                                   | Medical Gas: Manifolds  | 20 | Manifolds             |  | No.   | £381.00 |  |  | No.  | £381.00 |
|                                   | Medical Gas: Manifolds - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital | 20 | Manifolds             |  | gifa  | £2.11   |  |  | gifa | £2.11   |
|                                   | Medical Gas: Manifolds - 06 Community Hospital  | 20 | Manifolds             |  | gifa  | £1.37   |  |  | gifa | £1.37   |
| <b>13.04 Gas Cylinder Storage</b> |   |    |                       |  |       |         |  |  |      |         |
|                                   |   |    |                       |  |       |         |  |  |      |         |
| <b>13.05 Outlets</b>              |   |    |                       |  |       |         |  |  |      |         |
|                                   | Medical Gas: Outlets  | 15 | Outlets               |  | No.   | £100.00 |  |  | No.  | £100.00 |
|                                   | Medical Gas: Outlets - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital   | 15 | Outlets               |  | gifa. | £4.22   |  |  | gifa | £4.22   |
|                                   | Medical Gas: Outlets - 06 Community Hospital  | 15 | Outlets               |  | gifa  | £2.74   |  |  | gifa | £3.00   |
| <b>13.06 Alarm Systems</b>        |   |    |                       |  |       |         |  |  |      |         |
|                                   | Medical Gas: Alarm Systems  | 15 |                       |  | No.   | £381.00 |  |  | No.  | £381.00 |
|                                   | Medical Gas: Alarm Systems - 01 Acute Hospital / 02 Childrens   | 15 |                       |  | gifa  | £4.22   |  |  | gifa | £4.22   |

|  |   |    |                      |      |      |          |  |  |      |          |
|--|---|----|----------------------|------|------|----------|--|--|------|----------|
|  | Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital   |    |                      |      |      |          |  |  |      |          |
|  | Medical Gas: Alarm Systems - 06 Community Hospital  | 15 |                      |      | gifa | £2.74    |  |  | gifa | £3.00    |
| <b>13.07 Medical Air Compressors/ Vacuum Pumps</b> |   |    |                      |      |      |          |  |  |      |          |
|  | Medical Gas: Compressors  | 25 | Compressors          |      | No.  | £4743.00 |  |  | No.  | £4743.00 |
|  | Medical Gas: Vacuum pumps/plant   | 25 | Vacuum pumps / plant |      | No.  | £4743.00 |  |  | No.  | £4743.00 |
| <b>13.99 Other</b>                                 |   |    |                      |      |      |          |  |  |      |          |
|  | Medical gas and suction equipment   | 25 |                      |      |      |          |  |  |      |          |
| <b>14.00 HOT &amp; COLD WATER SYSTEMS</b>          |   |    |                      |      |      |          |  |  |      |          |
| <b>14.01 Water Storage &amp; Header Tanks</b>      |   |    |                      |      |      |          |  |  |      |          |
|  | Storage Tank: GRP: Generally  | 35 | Storage Tank         | GRP  | gifa | £4.74    |  |  | gifa | £5.00    |
| <b>14.02 Water Treatment Plant</b>                 |   |    |                      |      |      |          |  |  |      |          |
|  | Water Treatment Plant   |    |                      |      |      |          |  |  |      |          |
| <b>14.03 Distribution Pipework</b>                 |   |    |                      |      |      |          |  |  |      |          |
|  | Pipes: Medium Density Polyethylene (MDPE): Pipework and fittings - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital | 25 | Distribution Pipes   | MDPE | gifa | £74.00   |  |  | gifa | £74.00   |

|   |    |                    |      |      |         |  |  |      |         |
|---|----|--------------------|------|------|---------|--|--|------|---------|
| Pipes: Medium Density Polyethylene (MDPE): Pipework and fittings - 05 Mental Health Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation | 25 | Distribution Pipes | MDPE | gifa | £44.00  |  |  | gifa | £44.00  |
| Pipes: Medium Density Polyethylene (MDPE): Pipework and fittings - 06 Community Hospital  | 25 | Distribution Pipes | MDPE | gifa | £57.00  |  |  | gifa | £57.00  |
| Pipes: Medium Density Polyethylene (MDPE): Pipework and fittings - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 25 | Distribution Pipes | MDPE | gifa | £130.00 |  |  | gifa | £130.00 |
| Pipes: Medium Density Polyethylene (MDPE): Pipework and fittings - 23 Offices (Mid Rise)  | 25 | Distribution Pipes | MDPE | gifa | £52.00  |  |  | gifa | £52.00  |
| Pipes: Medium Density Polyethylene (MDPE): Pipework and fittings - 24 Support Facilities  | 25 | Distribution Pipes | MDPE | gifa | £25.00  |  |  | gifa | £25.00  |
| Pipes: Medium Density Polyethylene (MDPE): Pipework and fittings - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 25 | Distribution Pipes | MDPE | gifa | £117.00 |  |  | gifa | £117.00 |
| Pipes: ABS: Pipework and solvent welded fittings - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital                           | 25 | Distribution Pipes | PVCu | gifa | £74.00  |  |  | gifa | £74.00  |
| Pipes: PVCu: Pipework and solvent welded fittings - 05 Mental Health Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation                | 25 | Distribution Pipes | PVCu | gifa | £44.00  |  |  | gifa | £44.00  |

|  |   |    |                    |      |      |         |  |  |      |         |
|--|---|----|--------------------|------|------|---------|--|--|------|---------|
|  | Pipes: PVCu: Pipework and solvent welded fittings - 06 Community Hospital   | 25 | Distribution Pipes | PVCu | gifa | £57.00  |  |  | gifa | £57.00  |
|  | Pipes: PVCu: Pipework and solvent welded fittings - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)  | 25 | Distribution Pipes | PVCu | gifa | £130.00 |  |  | gifa | £130.00 |
|  | Pipes: PVCu: Pipework and solvent welded fittings - 23 Offices (Mid Rise)   | 25 | Distribution Pipes | PVCu | gifa | £52.00  |  |  | gifa | £52.00  |
|  | Pipes: PVCu: Pipework and solvent welded fittings - 24 Support Facilities   | 25 | Distribution Pipes | PVCu | gifa | £25.00  |  |  | gifa | £25.00  |
|  | Pipes: PVCu: Pipework and solvent welded fittings - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician   | 25 | Distribution Pipes | PVCu | gifa | £117.00 |  |  | gifa | £117.00 |
|  | Pipes: ABS: Pipework and solvent welded fittings - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital           | 25 | Distribution Pipes | ABS  | gifa | £74.00  |  |  | gifa | £74.00  |
|  | Pipes: ABS: Pipework and solvent welded fittings - 05 Mental Health Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation | 25 | Distribution Pipes | ABS  | gifa | £44.00  |  |  | gifa | £44.00  |
|  | Pipes: ABS: Pipework and solvent welded fittings - 06 Community Hospital  | 25 | Distribution Pipes | ABS  | gifa | £57.00  |  |  | gifa | £57.00  |
|  | Pipes: ABS: Pipework and solvent welded fittings - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 25 | Distribution Pipes | ABS  | gifa | £130.00 |  |  | gifa | £130.00 |
|  | Pipes: ABS: Pipework and solvent welded fittings - 23 Offices (Mid Rise)  | 25 | Distribution Pipes | ABS  | gifa | £52.00  |  |  | gifa | £52.00  |

|   |    |                    |              |      |         |  |  |      |         |
|---|----|--------------------|--------------|------|---------|--|--|------|---------|
| Pipes: ABS: Pipework and solvent welded fittings - 24 Support Facilities  | 25 | Distribution Pipes | ABS          | gifa | £25.00  |  |  | gifa | £25.00  |
| Pipes: ABS: Pipework and solvent welded fittings - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 25 | Distribution Pipes | ABS          | gifa | £117.00 |  |  | gifa | £117.00 |
| Pipes: Polybutylene: Pipes and fittings - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital                            | 25 | Distribution Pipes | Polybutylene | gifa | £74.00  |  |  | gifa | £74.00  |
| Pipes: Polybutylene: Pipes and fittings - 05 Mental Health Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation                  | 25 | Distribution Pipes | Polybutylene | gifa | £44.00  |  |  | gifa | £44.00  |
| Pipes: Polybutylene: Pipes and fittings - 06 Community Hospital   | 25 | Distribution Pipes | Polybutylene | gifa | £57.00  |  |  | gifa | £57.00  |
| Pipes: Polybutylene: Pipes and fittings - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)  | 25 | Distribution Pipes | Polybutylene | gifa | £130.00 |  |  | gifa | £130.00 |
| Pipes: Polybutylene: Pipes and fittings - 23 Offices (Mid Rise)   | 25 | Distribution Pipes | Polybutylene | gifa | £52.00  |  |  | gifa | £52.00  |
| Pipes: Polybutylene: Pipes and fittings - 24 Support Facilities   | 25 | Distribution Pipes | Polybutylene | gifa | £25.00  |  |  | gifa | £25.00  |
| Pipes: Polybutylene: Pipes and fittings - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician   | 25 | Distribution Pipes | Polybutylene | gifa | £117.00 |  |  | gifa | £117.00 |
| Pipes: Ductile Iron: Pipes and fittings; socketed, flexible joints - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital | 30 | Distribution Pipes | Ductile iron | gifa | £74.00  |  |  | gifa | £74.00  |

|   |    |                    |              |      |          |  |  |      |          |
|---|----|--------------------|--------------|------|----------|--|--|------|----------|
| Pipes: Ductile Iron: Pipes and fittings; socketed, flexible joints - 05 Mental Health Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation | 30 | Distribution Pipes | Ductile iron | gifa | £44.00   |  |  | gifa | £44.00   |
| Pipes: Ductile Iron: Pipes and fittings; socketed, flexible joints - 06 Community Hospital  | 30 | Distribution Pipes | Ductile iron | gifa | £57.00   |  |  | gifa | £57.00   |
| Pipes: Ductile Iron: Pipes and fittings; socketed, flexible joints - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 30 | Distribution Pipes | Ductile iron | gifa | £130.00  |  |  | gifa | £130.00  |
| Pipes: Ductile Iron: Pipes and fittings; socketed, flexible joints - 23 Offices (Mid Rise)  | 30 | Distribution Pipes | Ductile iron | gifa | £52.00   |  |  | gifa | £52.00   |
| Pipes: Ductile Iron: Pipes and fittings; socketed, flexible joints - 24 Support Facilities  | 30 | Distribution Pipes | Ductile iron | gifa | £25.00   |  |  | gifa | £25.00   |
| Pipes: Ductile Iron: Pipes and fittings; socketed, flexible joints - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 30 | Distribution Pipes | Ductile iron | gifa | £117.00  |  |  | gifa | £117.00  |
| Pipes: Copper: Pipework generally   | 40 | Distribution Pipes | Copper       | gifa | £24.00   |  |  | gifa | £24.00   |
| <b>14.04 Pumps</b>  |    |                    |              |      |          |  |  |      |          |
| Pumps: Centrifugal Heating  | 15 | Pumps              |              | gifa | £2.11    |  |  | gifa | £2.11    |
| Pumps: Pipeline Mounted Circulator: For low and medium pressure hot water heating systems   | 10 | Pumps              |              | No.  | £1155.00 |  |  | No.  | £1155.00 |

| 14.05 Valves/ Controls |  |    |            |                          |      |          |  |  |      |          |
|------------------------|--|----|------------|--------------------------|------|----------|--|--|------|----------|
|                        | Valves / Controls - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital           | 30 |            |                          | gifa | £4.32    |  |  | gifa | £4.32    |
|                        | Valves / Controls - 05 Mental Health Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation | 30 |            |                          | gifa | £2.74    |  |  | gifa | £2.74    |
|                        | Valves / Controls - 06 Community Hospital  | 30 |            |                          | gifa | £3.43    |  |  | gifa | £3.43    |
|                        | Valves / Controls - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 30 |            |                          | gifa | £7.27    |  |  | gifa | £7.27    |
|                        | Valves / Controls - 23 Offices (Mid Rise)  | 30 |            |                          | gifa | £3.16    |  |  | gifa | £3.16    |
|                        | Valves / Controls - 24 Support Facilities  | 30 |            |                          | gifa | £1.74    |  |  | gifa | £2.00    |
|                        | Valves / Controls - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 30 |            |                          | gifa | £6.59    |  |  | gifa | £7.00    |
| 14.06 Water Heaters    |  |    |            |                          |      |          |  |  |      |          |
|                        | Water Heaters: Instantaneous   | 10 |            |                          | No.  | £264.00  |  |  | No.  | £264.00  |
|                        | Water Heaters: Storage type  | 10 |            |                          | No.  | £1054.00 |  |  | No.  | £1054.00 |
| 14.07 Insulation       |  |    |            |                          |      |          |  |  |      |          |
|                        | Thermal Insulation: Glass Fibre: Preformed; to pipework  | 20 | Insulation | Glass fibre (pre-formed) | gifa | £1.32    |  |  | gifa | £1.32    |



|   |   |    |                            |   |      |            |  |  |      |            |
|---|---|----|----------------------------|---|------|------------|--|--|------|------------|
|   | Thermal Insulation: Phenolic Foam: Sections covered with bright Class 'O' foils; to pipework  | 20 | Insulation                 | Phenolic foam (with bright class 'O' foils) | gifa | £1.32      |  |  | gifa | £1.32      |
|   | Thermal Insulation: Polyethylene: Black flexible fire resistant; fixed with bands; to pipework  | 20 | Insulation                 | Polyethylene                                | gifa | £1.32      |  |  | gifa | £1.32      |
| <b>14.99 Other – sprinkler installation</b> |   |    |                            |   |      |            |  |  |      |            |
|   | Sprinkler installation generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital                                   | 25 | Sprinkler installation     |   | gifa | £76.00     |  |  | gifa | £76.00     |
|   | Sprinkler installation generally - 06 Community Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation  | 25 | Sprinkler installation     |   | gifa | £35.00     |  |  | gifa | £35.00     |
|   | Sprinkler installation generally - 24 Support Facilities  | 25 | Sprinkler installation     |   | gifa | 34.00      |  |  | gifa | £34.00     |
|   | Sprinkler Heads: Brass Body with Frangible Glass Bulb: Conventional /sidewall pattern/satin chrome plated   | 25 | Sprinkler heads            | Brass                                       | No.  | £79.00     |  |  | No.  | £79.00     |
| <b>15.00</b>                                | <b>LIFT &amp; HOISTS</b>  |    |                            |   |      |            |  |  |      |            |
| <b>15.01 Passenger Lifts</b>                |   |    |                            |   |      |            |  |  |      |            |
|   | Lifts: Light Passenger: Electric traction operated; single opening; standard finish; internal lighting; fireman's controls; in-car telephone; controls; 630kg, 8 person, 0.63m/s, 10 levels | 25 | Electric traction operated |   | No.  | £109578.00 |  |  | No.  | £109578.00 |

|                            |   |    |                            |  |        |            |  |  |        |            |
|----------------------------|---|----|----------------------------|--|--------|------------|--|--|--------|------------|
|                            | Lifts: General Purpose Passenger: Electric traction operated; single opening; standard finish; internal lighting; fireman's controls; in-car telephone; controls; 800kg, 10 person, 1.0m/s, 10 levels | 25 | Electric traction operated |  | No.    | £138164.00 |  |  | No.    | £138164.00 |
|                            | Lifts: Intensive Passenger: Electric traction operated; single opening; standard finish; internal lighting; fireman's controls; in-car telephone; controls; 1600kg, 21 person, 2.5m/s, 10 levels      | 25 | Electric traction operated |  | No.    | £182233.00 |  |  | No.    | £182233.00 |
| <b>15.02 Goods Lifts</b>   |   |    |                            |  |        |            |  |  |        |            |
|                            | Lifts: Goods: Electro Hydraulic drive; 2000kg, 0.4m/s, stainless steel car lining; plate floor and galvanised shutters, 10 levels   | 22 | Electro hydraulic          |  | No.    | £197717.00 |  |  |        | £197717.00 |
|                            | Lifts: Goods: Industrial scissor generally  | 20 | Industrial scissor         |  |        | £ -        |  |  |        |            |
| <b>15.03 Hoists</b>        |   |    |                            |  |        |            |  |  |        |            |
|                            | Lifts: Service Hoists: Single speed a/c drive; 250kg, 0.4m/s; single opening; self supporting; free standing steel structure; bi-parting doors with stainless steel finish; intercom                  | 25 | Electro hydraulic          |  | Floors | £5955.00   |  |  | Floors | £5955.00   |
| <b>15.04 Control Panel</b> |   |    |                            |  |        |            |  |  |        |            |
|                            | Control Panel - Lifts: Light Passenger  | 15 |                            |  | No.    | £10958.00  |  |  | No.    | £10958.00  |
|                            | Control Panel - Lifts: General Purpose Passenger  | 15 |                            |  | No.    | £13816.00  |  |  | No.    | £13816.00  |
|                            | Control Panel - Lifts: Intensive Passenger  | 15 |                            |  | No.    | £18223.00  |  |  | No.    | £18223.00  |

|                                     |   |    |                        |  |        |             |  |  |        |            |
|-------------------------------------|---|----|------------------------|--|--------|-------------|--|--|--------|------------|
| <b>15.99 Other</b>                  |   |    |                        |  |        |             |  |  |        |            |
|                                     | Escalators: 30 degree inclination;<br>3.50m vertical rise; 0.5m/s | 20 |                        |  | Floors | £176.278.00 |  |  | Floors | £176278.00 |
| <b>16.00 FIXED PLANT/EQUIPMENT</b>  |   |    |                        |  |        |             |  |  |        |            |
| <b>16.01 Sterilisers</b>            |   |    |                        |  |        |             |  |  |        |            |
|                                     | Sterilising equipment   | 15 | Sterilising equipment  |  | No.    | £5955.00    |  |  | No.    | £5955.00   |
| <b>16.02 Bedpan Disposal</b>        |   |    |                        |  |        |             |  |  |        |            |
|                                     | Disposal units  | 15 | Disposal units         |  | No.    | £11911.00   |  |  | No.    | £11911.00  |
| <b>16.03 Disinfection Equipment</b> |   |    |                        |  |        |             |  |  |        |            |
|                                     | Disinfection equipment  |    | Disinfection equipment |  |        | £ -         |  |  |        |            |
| <b>16.04 Catering Equipment</b>     |   |    |                        |  |        |             |  |  |        |            |
|                                     | Cooking equipment   | 20 |                        |  | No.    | £5955.00    |  |  | No.    | £5955.00   |
| <b>16.05 Laundry Equipment</b>      |   |    |                        |  |        |             |  |  |        |            |
|                                     | Washing machines  | 20 |                        |  | No.    | £3573.00    |  |  | No.    | £3573.00   |
|                                     | Washing machines - domestic                                       | 10 |                        |  | No.    | £527.00     |  |  | No.    | £527.00    |
|                                     | Other laundry plant   | 20 |                        |  | No.    | £3573.00    |  |  | No.    | £3573.00   |

|                                      |  |    |                     |  |      |           |  |  |      |           |
|--------------------------------------|--|----|---------------------|--|------|-----------|--|--|------|-----------|
| <b>16.06 Miscellaneous Equipment</b> |  |    |                     |  |      |           |  |  |      |           |
|                                      |  |    |                     |  |      |           |  |  |      |           |
| <b>16.99 Other</b>                   |  |    |                     |  |      |           |  |  |      |           |
|                                      |  |    |                     |  |      |           |  |  |      |           |
| <b>17.00 ELECTRICAL SYSTEM</b>       |  |    |                     |  |      |           |  |  |      |           |
| <b>17.01 HV Network</b>              |  |    |                     |  |      |           |  |  |      |           |
|                                      |  |    |                     |  |      |           |  |  |      |           |
| <b>17.02 Generators</b>              |  |    |                     |  |      |           |  |  |      |           |
|                                      | Generator standby prime movers   | 30 |                     |  | No.  | £92903.00 |  |  | No.  | £92903.00 |
|                                      | LV Supply: Standby Generators: Diesel sets; three phase, 440 volt, four wire 50Hz                                      | 25 |                     |  | No.  | £17866.00 |  |  | No.  | £17866.00 |
| <b>17.03 Switchgear</b>              |  |    |                     |  |      |           |  |  |      |           |
|                                      | HV Switchgear: Step Down Transformer: 500kVA; 3 Phase 11Kv/433 Volt 50Hz and LV cable boxes; all necessary connections | 30 |                     |  | No.  | £92903.00 |  |  | No.  | £92903.00 |
| <b>17.04 Distribution Boards</b>     |  |    |                     |  |      |           |  |  |      |           |
|                                      | Distribution Boards generally - 01 Acute Hospital / 02 Childrens   | 25 | Distribution boards |  | gifa | £84.00    |  |  | gifa | £84.00    |

|                                     |  |    |                                    |  |      |          |  |  |      |          |
|-------------------------------------|--|----|------------------------------------|--|------|----------|--|--|------|----------|
|                                     | Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital  |    |                                    |  |      |          |  |  |      |          |
|                                     | Distribution Boards generally - 05 Mental Health Hospital / 07 Older People Hospital / 23 Offices (Mid Rise) / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician   | 25 | Distribution boards                |  | gifa | £53.00   |  |  | gifa | £53.00   |
|                                     | Distribution Boards generally - 06 Community Hospital / 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 25 | Distribution boards                |  | gifa | £63.00   |  |  | gifa | £63.00   |
|                                     | Distribution Boards generally - 24 Support Facilities  | 25 | Distribution boards                |  | gifa | £54.00   |  |  | gifa | £54.00   |
|                                     | LV Distribution: MCB Distribution Board: SP&N; external protection enclosure   | 25 | MCB distribution board             |  | No.  | £9529.00 |  |  | No.  | £9529.00 |
| <b>17.05 Wiring Systems/Bonding</b> |  |    |                                    |  |      |          |  |  |      |          |
|                                     | Electrical Circuits: Electric Power Circuit Generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital   | 30 | Electrical wiring circuits - power |  | gifa | £69.00   |  |  | gifa | £69.00   |
|                                     | Electrical Circuits: Electric Power Circuit Generally - 05 Mental Health Hospital / 07 Older People Hospital / 23 Offices (Mid Rise) / 24 Support Facilities / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 30 | Electrical wiring circuits - power |  | gifa | £35.00   |  |  | gifa | £35.00   |
|                                     | Electrical Circuits: Electric Power Circuit Generally - 06 Community   | 30 | Electrical wiring circuits - power |  | gifa | £40.00   |  |  | gifa | £40.00   |

|                         |   |    |                                       |  |      |        |     |         |      |        |
|-------------------------|---|----|---------------------------------------|--|------|--------|-----|---------|------|--------|
|                         | Hospital / 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   |    |                                       |  |      |        |     |         |      |        |
|                         | Electrical Circuits: Electric Lighting Circuit Generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital           | 30 | Electrical wiring circuits - power    |  | gifa | £84.00 |     |         | gifa | £84.00 |
|                         | Electrical Circuits: Electric Lighting Circuit Generally - 05 Mental Health Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation | 30 | Electrical wiring circuits - lighting |  | gifa | £59.00 |     |         | gifa | £59.00 |
|                         | Electrical Circuits: Electric Lighting Circuit Generally - 06 Community Hospital  | 30 | Electrical wiring circuits - lighting |  | gifa | £76.00 |     |         | gifa | £76.00 |
|                         | Electrical Circuits: Electric Lighting Circuit Generally - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 30 | Electrical wiring circuits - lighting |  | gifa | £77.00 |     |         | gifa | £77.00 |
|                         | Electrical Circuits: Electric Lighting Circuit Generally - 23 Offices (Mid Rise)  | 30 | Electrical wiring circuits - lighting |  | gifa | £79.00 |     |         | gifa | £79.00 |
|                         | Electrical Circuits: Electric Lighting Circuit Generally - 24 Support Facilities / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 30 | Electrical wiring circuits - lighting |  | gifa | £60.00 |     |         | gifa | £60.00 |
| <b>17.06 Fittings</b>   |   |    |                                       |  |      |        |     |         |      |        |
|                         | Accessories: Controls: Light switch generally   | 25 | Accessories, switches, sockets etc    |  | gifa | £16.00 | No. | £44.00  | gifa | £16.00 |
| <b>17.07 Luminaires</b> |   |    |                                       |  |      |        |     |         |      |        |
|                         | Luminaires generally  | 15 |                                       |  |      | £ -    | No. | £327.00 |      |        |

|                                   |   |    |  |  |      |        |     |         |      |        |
|-----------------------------------|---|----|--|--|------|--------|-----|---------|------|--------|
|                                   | Luminaires generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital   | 15 |  |  | gifa | £47.00 |     |         | gifa | £47.00 |
|                                   | Luminaires generally - 05 Mental Health Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 15 |  |  | gifa | £33.00 |     |         | gifa | £33.00 |
|                                   | Luminaires generally - 06 Community Hospital  | 15 |  |  | gifa | £50.00 |     |         | gifa | £50.00 |
|                                   | Luminaires generally - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)   | 15 |  |  | gifa | £39.00 |     |         | gifa | £39.00 |
|                                   | Luminaires generally - 23 Offices (Mid Rise)  | 15 |  |  | gifa | £47.00 |     |         | gifa | £47.00 |
|                                   | Luminaires generally - 24 Support Facilities  | 15 |  |  | gifa | £32.00 |     |         | gifa | £32.00 |
| <b>17.08 Emergency Luminaires</b> |   |    |  |  |      |        |     |         |      |        |
|                                   | Luminaires: Fluorescent: Emergency linear lighting; 3hr duration; electronic control gear   | 11 |  |  |      | £ -    | No. | £295.00 |      |        |
|                                   | Luminaires: Fluorescent: Emergency linear lighting; 3hr duration; electronic control gear   | 11 |  |  | gifa | £21.00 |     |         | gifa | £21.00 |
| <b>17.99 Other</b>                |   |    |  |  |      |        |     |         |      |        |
|                                   |   |    |  |  |      |        |     |         |      |        |

| 18.00 COMMUNICATION SYSTEMS |   |    |                   |  |      |         |  |  |      |         |
|-----------------------------|---|----|-------------------|--|------|---------|--|--|------|---------|
| 18.01 Telephone Systems     |   |    |                   |  |      |         |  |  |      |         |
|                             | Telephones  | 20 | Telephone system  |  | No.  | £357.00 |  |  | No.  | £357.00 |
| 18.02 Data Transmission     |   |    |                   |  |      |         |  |  |      |         |
|                             | Data transmission - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 06 Community Hospital / 08 Multi Service Hospital  | 20 | Data transmission |  | gifa | £39.00  |  |  | gifa | £39.00  |
|                             | Data Transmission - 05 Mental Health Hospital / 07 Older People Hospital  | 20 | Data transmission |  | gifa | £16.00  |  |  | gifa | £16.00  |
|                             | Data Transmission - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres)  | 20 | Data transmission |  | gifa | £26.00  |  |  | gifa | £26.00  |
|                             | Data Transmission - 23 Offices (Mid Rise)   | 20 | Data transmission |  | gifa | £39.00  |  |  | gifa | £39.00  |
|                             | Data Transmission - 24 Support Facilities   | 20 | Data transmission |  | gifa | £40.00  |  |  | gifa | £40.00  |
|                             | Data Transmission - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician   | 20 | Data transmission |  | gifa | £32.00  |  |  | gifa | £32.00  |
| 18.03 Paging Systems        |   |    |                   |  |      |         |  |  |      |         |
|                             | Paging systems - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 05 Mental Health Hospital / 06 Community Hospital / 07 Older People Hospital / 08 Multi Service Hospital / 21 Health Centre / 22 Clinics (including Day Hospitals and | 20 | Paging system     |  | gifa | £10.72  |  |  | gifa | £11.00  |



|   |  |    |               |  |      |          |     |          |      |          |
|---|--|----|---------------|--|------|----------|-----|----------|------|----------|
|   | Resource Centres)  |    |               |  |      |          |     |          |      |          |
|   | Paging Systems - 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 20 | Paging system |  | gifa | £7.38    |     |          | gifa | £7.38    |
| <b>18.04 Nurse Call Systems</b>             |  |    |               |  |      |          |     |          |      |          |
|   | Nurse Call Systems   |    |               |  | gifa | £18.00   |     |          | gifa | £18.00   |
| <b>18.05 Radio &amp; Television Systems</b> |  |    |               |  |      |          |     |          |      |          |
|   | Radio & Television Systems   |    |               |  | gifa | £4.76    |     |          | gifa | £5.00    |
| <b>18.06 Bedhead Services</b>               |  |    |               |  |      |          |     |          |      |          |
|   | Bedhead Services   |    |               |  | No.  | £3573.00 |     |          | No.  | £3573.00 |
| <b>18.99 Other</b>                          |  |    |               |  |      |          |     |          |      |          |
|   |  |    |               |  |      |          |     |          |      |          |
| <b>19.00 ALARMS &amp; DETECTION SYSTEMS</b> |  |    |               |  |      |          |     |          |      |          |
| <b>19.01 Fire Alarm Panels</b>              |  |    |               |  |      |          |     |          |      |          |
|   | Fire alarm panels  | 20 |               |  | No.  | £5955.00 | No. | £7444.00 | No.  | £5955.00 |

| 19.02 Fire Alarm Wiring System |  |    |  |  |      |        |  |  |      |        |
|--------------------------------|--|----|--|--|------|--------|--|--|------|--------|
|                                | Smoke Detectors / Wiring generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital  | 20 |  |  | gifa | £32.00 |  |  | gifa | £32.00 |
|                                | Smoke Detectors / Wiring generally - 05 Mental Health Hospital / 07 Older People Hospital / 24 Support Facilities  | 20 |  |  | gifa | £26.00 |  |  | gifa | £26.00 |
|                                | Smoke Detectors / Wiring generally - 06 Community Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation   | 20 |  |  | gifa | £25.00 |  |  | gifa | £25.00 |
|                                | Smoke Detectors / Wiring generally - 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 23 Offices (Mid Rise) / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  | 20 |  |  | gifa | £28.00 |  |  | gifa | £28.00 |
| 19.03 Security Systems         |  |    |  |  |      |        |  |  |      |        |
|                                | Security Systems generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / Mental Health Hospital / 07 Older People Hospital / 08 Multi Service Hospital  | 15 |  |  | gifa | £2.11  |  |  | gifa | £2.11  |
|                                | Security Systems generally - 06 Community Hospital / 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 24 Support Facilities / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation / 41 GP Practice / 42 Dental | 15 |  |  | gifa | £3.16  |  |  | gifa | £3.16  |

|                              |   |    |  |  |      |          |     |          |      |          |
|------------------------------|---|----|--|--|------|----------|-----|----------|------|----------|
|                              | Practice / 43 Pharmacy / 44 Optician  |    |  |  |      |          |     |          |      |          |
|                              | Security Systems generally - 23 Offices (Mid Rise)  | 15 |  |  | gifa | £6.32    |     |          | gifa | £6.32    |
|                              | Security: Access Control: Card entry systems including card slot systems, card monitor systems, and push/touch coded systems; automatic lock/release or open/close mechanisms | 15 |  |  | No.  | £1191.00 | No. | £1489.00 | No.  | £1191.00 |
|                              | Security: Detection: Equipment including pressure pads, break points, vibration/infra-red/ultra-sonic/movement and heat detectors   | 15 |  |  | No.  | £1054.00 |     |          | No.  | £1054.00 |
|                              | Security: Alarm: Equipment including alarm points, bells, indicator panels and lamps  | 15 |  |  | No.  | £1191.00 |     |          | No.  | £1191.00 |
| <b>19.04 CCTV (Internal)</b> |   |    |  |  |      |          |     |          |      |          |
|                              | CCTV (Internal)   | 15 |  |  | No.  | £3573.00 |     |          | No.  | £3573.00 |
|                              | CCTV (Internal) generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital                            | 15 |  |  | gifa | £3.16    |     |          | gifa | £3.16    |
|                              | CCTV (Internal) generally - 06 Community Hospital / 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 24 Support Facilities                      | 15 |  |  | gifa | £3.16    |     |          | gifa | £3.16    |
|                              | CCTV (Internal) generally - 23 Offices (Mid Rise)   | 15 |  |  | gifa | £3.16    |     |          | gifa | £3.16    |
|                              | CCTV (Internal) generally - 25 Staff Residential Accommodation / 26 Patient Residential Accommodation   | 15 |  |  | gifa | £3.16    |     |          | gifa | £3.16    |

|  |  |    |  |  |      |          |  |  |      |          |
|--|--|----|--|--|------|----------|--|--|------|----------|
|  | / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician  |    |  |  |      |          |  |  |      |          |
| <b>19.05 Panic Attack System</b>               |  |    |  |  |      |          |  |  |      |          |
|  | Panic Attack System  | 20 |  |  | No.  | £4216.00 |  |  | No.  | £4216.00 |
| <b>19.06 Other Alarm Systems</b>               |  |    |  |  |      |          |  |  |      |          |
|  | Accessible WC alarm  | 20 |  |  | No.  | £264.00  |  |  | No.  | £264.00  |
| <b>19.99 Other</b>                             |  |    |  |  |      |          |  |  |      |          |
|  |  |    |  |  |      |          |  |  |      |          |
| <b>20.00 BUILDINGMANAGEMENT CONTROL SYSTEM</b> |  |    |  |  |      |          |  |  |      |          |
| <b>20.01 Building Management System</b>        |  |    |  |  |      |          |  |  |      |          |
|  | Building Management System generally - 01 Acute Hospital / 02 Childrens Hospital / 03 Maternity Hospital / 04 Specialist Hospital / 08 Multi Service Hospital / 21 Health Centre / 22 Clinics (including Day Hospitals and Resource Centres) / 41 GP Practice / 42 Dental Practice / 43 Pharmacy / 44 Optician | 15 |  |  | gifa | £39.00   |  |  | gifa | £39.00   |
|  | Building Management System generally - 05 Mental Health Hospital / 06 Community Hospital / 07 Older People Hospital / 25 Staff Residential Accommodation / 26 Patient Residential Accommodation  | 15 |  |  | gifa | £20.00   |  |  | gifa | £20.00   |

|                    |  |    |  |  |      |        |  |  |      |        |
|--------------------|--|----|--|--|------|--------|--|--|------|--------|
|                    | Building Management System generally - 23 Offices (Mid Rise) | 15 |  |  | gifa | £26.00 |  |  | gifa | £26.00 |
|                    | Building Management System generally - 24 Support Facilities | 15 |  |  | gifa | £21.00 |  |  | gifa | £21.00 |
| <b>20.99 Other</b> |  |    |  |  |      |        |  |  |      |        |
|                    |  |    |  |  |      |        |  |  |      |        |

## Appendix 7: Condition indicators

Adapted from 'A risk-based methodology for establishing and managing backlog' by NHS Estates (author) published by TSO (The Stationery Office) ISBN 0-11-322494-X.

### BUILDING ASSETS – WHAT TO LOOK FOR

| ELEMENT      | SUB-ELEMENT            | CONDITION B  | CONDITION C  | CONDITION D  |
|--------------|------------------------|--|--|--|
| 1. STRUCTURE | 1.01 SUB-STRUCTURE     | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>No defect</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Partial subsidence noted</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant subsidence noted</li> <li>Replacement is the only option</li> <li>Substantial/ significant cost implications</li> <li>Areas of building unusable. Settlement/ deflection/ damage to element(s) is dramatic, immediate repair required</li> </ul>  |
|              | 1.02 FRAMES            | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>No distortion defect</li> <li>Minimal insect infestation</li> <li>Some minor repairs may be required</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Frame distortion noted</li> <li>Insect infestation severe</li> <li>Timber rot/corrosion evident in many areas</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant failure/frame distortion/major rot/corrosion</li> <li>Inadequate frame design</li> <li>Significant safety concerns</li> <li>Replacement is the only option</li> <li>Significant cost implications</li> </ul>  |
|              | 1.03 FLOORS and STAIRS | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>No distortion defect</li> <li>Minimal insect infestation</li> <li>Some minor repairs may be required</li> <li>Minimal cost implications for minor repairs only</li> <li>Crazing of the floor slab/screed/finish with no evidence of structural failure</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Floor distortion note/bowing of floor joists</li> <li>Floor plates corroded/distorted</li> <li>Insect infestation severe</li> <li>Timber rot/corrosion evident in many areas</li> <li>Major cost implications</li> <li>Crazing of the floor slab/screed/finish, evidence of structural failing/sagging</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant failure/frame distortion/major rot/corrosion</li> <li>Inadequate frame design</li> <li>Significant safety concerns</li> <li>Replacement is the only option</li> <li>Substantial/significant cost implications</li> <li>Cracking or spalling of concrete surfaces. Deterioration of sub-flooring that restricts/stops the use of the area</li> </ul> |
|              | 1.04 ROOFS             | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>No distortion defect</li> <li>Minimal insect infestation</li> <li>Some minor repairs may be required</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Frame distortion noted</li> <li>Bowing of roof timbers</li> <li>Insect infestation severe</li> <li>Timber rot/corrosion evident in many areas</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant failure/frame distortion/major rot/corrosion</li> <li>Inadequate frame design</li> <li>Significant safety concerns</li> <li>Replacement is the only option</li> <li>Substantial/significant cost implications</li> </ul>  |

## BUILDING ASSETS – WHAT TO LOOK FOR

| ELEMENT            | SUB-ELEMENT                          | CONDITION B   | CONDITION C  | CONDITION D   |
|--------------------|--------------------------------------|---|--|---|
| 2. EXTERNAL FABRIC | 2.01 EXTERNAL WALLS and FINISHES     | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration of brickwork rendering sound</li> <li>Pointing good or minimal improvement required</li> <li>Any defects repaired to provide continued life as new</li> <li>Finish defects on wall surface requiring cosmetic repairs. Filling required</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Rendering loose and cracked</li> <li>Extended areas of pointing required</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Brickwork finishes failed</li> <li>Significant areas of rendering loose/cracked/missing</li> <li>Substantial/significant cost implications</li> <li>Holes through wall and major areas exposed to the weather. Damage to underlying structure, with materials loose and failing. Potentially unsafe condition</li> </ul>                       |
|                    | 2.02 WINDOW and IRONMONGERY          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration, seals and mechanisms in good order</li> <li>Some minor repairs may be required</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Frame and mechanisms showing obvious signs of fatigue</li> <li>Rot/corrosion evident in many areas</li> <li>Timber cracking and breaking up</li> <li>Patch repairs becoming untenable</li> <li>Some windows are broken or loose. Condition detracts from appearance. Potential risk to the security of building</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant failure/major rot/corrosion</li> <li>Significant safety concerns</li> <li>Replacement is the only option</li> <li>Major cost implications</li> <li>Windows inadequate for intended function. Do not meet Building/Safety requirements. Unable to secure facility. Little of no protection offered from outside elements</li> </ul> |
|                    | 2.03 EXTERNAL DOORS and IRONMONGERY  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration, seals and mechanisms in good order</li> <li>Some minor repairs may be required</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Door and mechanisms showing obvious signs of fatigue</li> <li>Physical impact/damage obvious</li> <li>Rot evident or door stiles weak</li> <li>Major cost implications</li> <li>Significant number of doors are broken or inoperable. Security risk exists. Components in need of repair</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant failure/major rot</li> <li>Significant safety concerns</li> <li>Replacement is the only option</li> <li>Major cost implications</li> <li>Doors inadequate for intended function. Does not meet Building/Safety requirements. Unable to secure facility. Little of no protection offered from outside element</li> </ul>            |
|                    | 2.04 EXTERNAL CLADDING/ EAVES DETAIL | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Some minor repairs may be required</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>showing obvious signs of fatigue/ damage</li> <li>Rot/cracking evident</li> <li>Missing sections and fixings</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant failure/major rot/damage</li> <li>Significant safety concerns</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |

## BUILDING ASSETS – WHAT TO LOOK FOR

| ELEMENT | SUB-ELEMENT              | CONDITION B   | CONDITION C   | CONDITION D   |
|---------|--------------------------|---|---|---|
|         | 2.05 EXTERNAL DECORATION | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Recent décor within last six months</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Wear and tear obvious</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant peeling of paint/coatings or missing finish. Grubby wall finishes</li> </ul>   |
| 3. ROOF | 3.01 COVERINGS - PITCHED | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration. Slates/tiles generally all securely fixed</li> <li>Cement pointing good and no improvement required</li> <li>Sarking felt in good condition</li> <li>'Torching' mortar behind the slated in good condition</li> <li>No indication of damp patches</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> <li>Coverings/Flashings showings signs of failure. Some replacement needed</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Roof leaks apparent</li> <li>Cracked/loose/slipped slates/tiles</li> <li>Tile fatigue beginning. Moderate safety concerns</li> <li>Ridge tiles loose/missing</li> <li>Gable edge cement finishes loose/cracked/missing</li> <li>'Torching' mortar behind the slates crumbling</li> <li>Sarking felt torn and deteriorating</li> <li>Major cost implications</li> <li>Covering defects allowing leakage through roof. Flashing failures with water penetration</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Serious level of roof leaks apparent</li> <li>Significant cracked/loose/slipped/missing slates/ tiles</li> <li>Tile fatigue evident. Serious safety concerns</li> <li>Ridge tiles loose/missing</li> <li>Gable edge cement finishes loose/cracked/missing</li> <li>'Torching' mortar behind the slates mostly missing</li> <li>Sarking felt rotten</li> <li>Replacement or removal/ reinstatement is the only option</li> <li>Large areas of covering deterioration, leakage through roof. Flashing/ covering missing with water directly in contact with roof structure</li> <li>Major cost implications</li> </ul> |
|         | 3.02 COVERINGS - FLAT    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Some minor repairs to rectify bubbles etc may be required</li> <li>Reflective finish in place</li> <li>Good provision of chippings to built-up felt roofs</li> <li>Any defects repaired so as to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Roof leaks apparent</li> <li>Cracking evident to roofing material</li> <li>Increased level of bubbling to roofing material</li> <li>Significant pooling of surface water</li> <li>Bitumastic showing signs of breaking down</li> <li>Recoating of reflective finish is required</li> <li>Provision of chippings to built-up felt roofs sparse</li> <li>Built-up felt edge lifting</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Serious level of roof leaks apparent</li> <li>Significant level of cracking evident to roofing material</li> <li>Significant level of bubbling of roofing material</li> <li>Badly distorted surface</li> <li>Bitumastic broken down</li> <li>Reflective finish worn completely away</li> <li>No provision of chippings to built-up felt roofs</li> <li>Built-up felt edge lifting</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |
|         | 3.03 ROOF LIGHT          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration. Seals and any opening mechanisms in good order</li> <li>Any defects repaired so as to provide continued life as new</li> <li>Minimal cost implication</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Cracked or broken glazing</li> <li>Partly discoloured/ warped polycarbonate</li> <li>Leaks at joints apparent</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Cracked or broken glazing</li> <li>Blackened/discoloured/ warped polycarbonate</li> <li>Leaks at joints apparent</li> <li>Replacement is the only option</li> <li>Major cost implication</li> </ul>  |



## BUILDING ASSETS – WHAT TO LOOK FOR

| ELEMENT            | SUB-ELEMENT                           | CONDITION B  | CONDITION C  | CONDITION D   |
|--------------------|---------------------------------------|--|--|---|
| 4. INTERNAL FABRIC | 3.04 RAINWATER GOODS                  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Some minor repairs may be required</li> <li>Any defects repaired so as to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>                   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Showing obvious signs of fatigue</li> <li>Joints leaking</li> <li>Mountings starting to fail</li> <li>Broken/missing sections</li> <li>Major cost implications</li> </ul>                       | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant failure/missing sections</li> <li>Joints failed</li> <li>Mountings failed</li> <li>Replacement is the only option</li> <li>Major cost implication</li> </ul>                               |
|                    | 3.05 CHIMNEY STACKS and PARAPET WALLS | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Some minor repairs may be required</li> <li>Any defects repaired so as to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>                   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Evidence of deterioration, corrosion, cracking of brickwork/stonework etc</li> <li>Evidence of corrosion to base of chimney/flue</li> <li>Gassing from base of chimney</li> </ul>               | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Evidence of significant deterioration, corrosion, cracking of brickwork/stonework etc</li> <li>Major cost implication</li> </ul>   |
|                    | 4.01 INTERNAL WALLS and FINISHES      | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration. Plaster and other finishes sound but minor repairs may be required</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Plaster and other finishes starting to fail. Bonding of finish loose</li> <li>Some areas of bulging plasterwork</li> <li>Wall cracks significant</li> <li>Major cost implications</li> </ul>    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Large areas of sub-standard finish</li> <li>Bulging plasterwork</li> <li>Wall cracks severe</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>                        |
| 4. INTERNAL FABRIC | 4.02 FLOOR COVERINGS                  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration. Normal wear and tear</li> <li>Some minor repairs may be required to joints etc</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Extensive wear either in patches or overall</li> <li>Patch repair</li> <li>Non-slip function worn</li> <li>Taped over cracks/loose finishes</li> <li>Major cost implications</li> </ul>         | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant failure – holes in floor coverings</li> <li>Significant safety concerns. Non-slip function not evident</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                    | 4.03 CEILINGS FINISHES                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration. Plaster and other finishes</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Plaster and other finishes starting to fail. Bonding of finish loose</li> <li>Some areas of bulging plasterwork</li> <li>Ceiling cracks significant</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Large areas of sub-standard finish</li> <li>Bulging plasterwork</li> <li>Ceiling cracks severe</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>                     |

## BUILDING ASSETS – WHAT TO LOOK FOR

| ELEMENT                           | SUB-ELEMENT  | CONDITION B   | CONDITION C  | CONDITION D  |
|-----------------------------------|--|---|--|--|
|                                   | 4.04 CEILINGS – SUSPENDED<br>Be aware of possible asbestos | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration. Suspended tiles</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Suspended tiles starting to fail. Deformed tiles, broken edges</li> <li>Over painted ceiling tiles</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Large areas failing. Deformed tiles, broken edges</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>   |
|                                   | 4.05 INTERNAL DOORS and IRONMONGERY                        | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Door furniture of good standard</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Door furniture failing or failed in parts</li> <li>Door surface has been damaged/holed. Door still operates</li> <li>Mechanism showing obvious signs of fatigue</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant failure</li> <li>Door operation presents a clear and eminent hazard to building occupants</li> <li>Ironmongery broken and requires replacement</li> </ul>   |
|                                   | 4.06 INTERNAL DECORATION                                   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Recent décor within last six months</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Wear and tear obvious</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant peeling of paint/coatings or missing finish. Grubby/torn wall finishes</li> </ul>   |
| 5. INTERNAL FITTINGS and FIXTURES | 5.01 SANITARY WARE/FITTINGS                                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal damage or faulty fittings</li> <li>Drawing off points generally good shut-off</li> <li>Minimal cost implications for minor repairs only</li> </ul>                 | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Damaged or faulty fittings</li> <li>Plastic cisterns tired and worn</li> <li>External staining from overflows</li> <li>Draw off points generally poor shut-off</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Broken fittings</li> <li>Extensive failure of draw-off points</li> <li>Parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>   |
|                                   | 5.02 UNIT FURNITURE  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Doors and worktops and fitted cupboards etc have minimal wear and tear</li> <li>Minimal cost implications for minor repairs only</li> </ul>                                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Doors and fitted cupboards etc in poor condition damaged and/or hinges worn and loose</li> <li>Worktops worn and damaged</li> <li>Units tired</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant damage to doors and fitted cupboards etc</li> <li>Door hinges falling apart</li> <li>Worktops worn and damaged</li> <li>Units tired</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                                   | 5.03 INTERNAL FITTINGS and FURNITURE                       | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Fittings and furniture have minimal wear and tear</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Fittings and furniture in poor condition damaged and/or hinges worn and loose</li> <li>Furniture tired</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Replacement is the only option</li> <li>Furniture falling apart</li> <li>Significant damage to internal fittings</li> <li>Major cost implications</li> </ul>  |

## BUILDING ASSETS – WHAT TO LOOK FOR

| ELEMENT                        | SUB-ELEMENT                         | CONDITION B  | CONDITION C   | CONDITION D   |
|--------------------------------|-------------------------------------|--|---|---|
| 6. EXTERNAL GROUNDS and GARDEN | 6.01 LANDSCAPING                    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Some minor weeding and pruning required</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significantly overgrown and excessive weeds</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor condition creating potential hazard</li> <li>Major cost implications</li> </ul>   |
|                                | 6.02 WALLS, FENCING and GATES       | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Walls and features have minimal defects</li> <li>Some minor repairs may be required</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Wall and features have flaking/crumbling brickwork and showing significant signs of deterioration</li> <li>Patch repairs becoming untenable</li> <li>Major cost implications</li> <li>Bent, damaged or rusty components</li> <li>Sections missing or failing with some missing sections</li> <li>Distorted installation</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Walls and features/brickwork failed</li> <li>Walls bulging/leaning and/or unstable</li> <li>Significant areas of rendering loose/cracked/missing</li> <li>Significant safety concerns</li> <li>Major cost implications</li> <li>Significant failure/corrosion</li> <li>Collapsed fencing – large sections missing</li> </ul> |
|                                | 6.03 ROADS and CAR PARKS            | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration to surface finish</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Crumbling surface finish with potholes and severe damage to surface</li> <li>Compressed stone finish badly distorted with heavy surface water pooling</li> <li>Significant damage to kerbs and edgings – twisted/broken off or sunk</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Surface totally disintegrated</li> <li>Severe and significant damage to kerbs and edgings – missing/ twisted</li> <li>Major cost implications</li> </ul>   |
|                                | 6.04 PATHS AND PAVED AREAS          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration to finished level</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant number of cracked/broken paving slabs</li> <li>Surface level distorted with raised/sunk edges</li> <li>Compressed stone finish badly distorted with heavy surface water pooling</li> <li>Significant damage to kerbs and edgings – twisted/broken off or sunk</li> <li>Major cost implications</li> </ul>              | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Severe and significant damage – cracked/ broken paving slabs</li> <li>Surface totally disintegrated</li> <li>Severe and significant damage to kerbs and edgings – missing/ twisted/broken off or sunk</li> <li>Major cost implications</li> </ul>  |
|                                | 6.05 EXTERNAL FITTINGS and FIXTURES | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Some minor repairs may be required</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>                   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Excessively worn and tired fittings and fixtures</li> <li>Significant signs of deterioration</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Severe damage, requires replacement</li> <li>Poor condition creating potential hazard</li> <li>Major cost implications</li> </ul>  |

## BUILDING ASSETS – WHAT TO LOOK FOR

| ELEMENT | SUB-ELEMENT              | CONDITION B  | CONDITION C  | CONDITION D  |
|---------|--------------------------|--|--|--|
|         | 6.06 ANCILLARY BUILDINGS | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Some minor repairs may be required</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Showing obvious signs of fatigue/damage</li> <li>Rot/corrosion/cracking evident</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Severe damage, requires replacement</li> <li>Poor condition creating potential hazard</li> <li>Major cost implications</li> <li>Significant failure/frame distortion/major rot/corrosion</li> <li>Inadequate design</li> <li>Significant safety concerns</li> <li>Replacement is the only option</li> </ul> |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT                           | SUB – ELEMENT                           | CONDITION B   | CONDITION C   | CONDITION D   |
|-----------------------------------|---|---|---|---|
| 7. DRAINAGE and EXTERNAL SERVICES | 7.01 DRAINAGE/ SEWERAGE                 | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>No indication of system problems</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Manholes/culverts – flaking/crumbling brickwork and showing signs of major deterioration</li> <li>Corroded manhole frames</li> <li>Collapsed sections giving rise to system problems – repeated jetting/unblocking required</li> <li>Tree root invasion</li> <li>Internal drainage systems leaking and failing</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Failure of large sections of drainage system</li> <li>Significant tree root invasion</li> <li>Substantial/significant cost implications</li> </ul> |
|                                   | 7.02 EXTERNAL UTILITIES INFRA-STRUCTURE | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>No indication of system problems</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Electrical systems test certificates</li> <li>Silt issues with incoming water supply</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Failure of electrical or water supply</li> <li>Substantial/ significant cost implication</li> </ul>  |
|                                   | 7.03 SITE LIGHTING                      | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Visual observation indicated adequate lighting levels for safe working and movement</li> <li>Lighting in corridors and circulation/waiting areas provides good coverage with no shadows (shadows can cause difficulties for partially sighted people)</li> <li>Computer workstations – based on a risk assessment, LG3 compliant luminaires</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Visual observation indicates work areas gloomy</li> <li>Very old lighting</li> <li>Luminaires diffusers discoloured</li> <li>None or erratic provision of LG3 luminaires or diffusers at computer workstation</li> <li>Likely impact of impending legislation</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant deviances from requirements</li> </ul> <p>Guidance on lighting levels is found in CIBSE guide – ‘Code for lighting’</p>                |

## BUILDING ASSETS – WHAT TO LOOK FOR

| ELEMENT                          | SUB-ELEMENT                                   | CONDITION B   | CONDITION C   | CONDITION D   |
|----------------------------------|---|---|---|---|
|                                  |   | or diffusers have been provided   |   |   |
|                                  | 7.04 LIGHTING PROTECTION                      | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation of BS6651</li> <li>Test records available</li> <li>Adequate earth resistance path</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Corrosion evident at joints</li> <li>Inadequate earth resistance path</li> <li>Inadequate test records</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>System failed – not able to offer adequate protection in line with BS6651</li> <li>Major cost implications</li> </ul>  |
|                                  | 7.05 CCTV (EXTERNAL)                          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Any defects repaired to provided continued as new life</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Repeated faults to wiring systems</li> <li>Poor reliability record</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Wiring failed</li> <li>Equipment failed</li> <li>Replacement is the only option</li> <li>Major cost implications</li> <li></li> </ul>  |
| 8. FUEL STORAGE and DISTRIBUTION | 8.01 FUEL SUPPLY/ STORAGE/ DISTRIBUTION (GAS) | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Correctly installed (supports)</li> <li>Minimal cost implications for minor repairs only</li> <li>Test records on gas tightness up-to-date</li> <li>Propane installation sound</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Evidence of pipework corrosion</li> <li>Pipework supports failing</li> <li>Major cost implications</li> <li>Serious evidence of corrosion to pipework/ storage vessels</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Severe/significant evidence of pipework corrosion</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |
| 9. BOILERS and CALORIFIERS       | 9.01 BOILER PLANT                             | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Covers in place and components in working order</li> <li>Service of plant noted – steam boiler inspection/water treatment information available</li> <li>Maintenance of components may be required (e.g. leaking valves etc.)</li> <li>Mountings fixings and flue guards are secure and in place</li> <li>Any defects repaired to provided continued as new life</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Records indicate inadequate water treatment etc</li> <li>Covers in poor condition (dented or missing)</li> <li>Insulation missing</li> <li>Leaks to boiler section</li> <li>Repeated problems with burners</li> <li>Flue mounting fixings are not secure – evidence of corrosion noted</li> <li>Flue guards are damaged or missing</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Records indicate inadequate water treatment etc</li> <li>Significant boiler leaks</li> <li>Significant safety concerns – high production of carbon monoxide. Burners corroded and difficult to maintain combustion conditions</li> <li>Replacement is the only option</li> <li>Controls/parts obsolete</li> <li>Major cost implications</li> </ul> |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

**ELEMENT SUB-ELEMENT CONDITION B CONDITION C**

|  |                                  |   |   |   |
|--|----------------------------------|---|---|---|
|  | 9.02 PRESSURISATION PLANT        | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Any defects repaired to provided continued as new life</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Persistent failure</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Units failed</li> <li>Major cost implications</li> </ul>   |
|  | 9.03 CALORIFIERS/ HEAT EXCHANGER | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Maintenance of components may be required (e.g. leaking valves etc.)</li> <li>Mountings, fixings and guards/insulation are secure and in place</li> <li>Compliance with <i>Legionellae</i> design guidance</li> <li>Any defects repaired to provided continued as new life</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Mountings, fixings and guards/insulation not secure/missing</li> <li>Persistent leaks</li> <li>Non-compliance with <i>Legionellae</i> design guidance, e.g. SHTM 2040 'The control of <i>Legionellae</i> in healthcare premises'</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Plant in very poor condition with missing covers/ insulation etc</li> <li>Repeated failure of heat exchanger bundle</li> <li>Non-compliance with <i>Legionellae</i> design guidance</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|  | 9.04 FLUES                       | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Any defects repaired to provided continued as new life</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Evidence of deterioration, corrosion, cracking of brickwork/ stonework etc</li> <li>Evidence of corrosion to base of chimney/flue</li> <li>Gassing from base of chimney</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Evidence of significant deterioration, corrosion, cracking of brickwork/ stonework</li> <li>Major cost implications</li> </ul>   |
|  | 9.05 CONTROLS/ METERS            | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Effective operation</li> <li>Maintenance of components may be required (e.g. motorised valves etc)</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Controls on override – automatic control failed</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Total failure of control system – not operating within design parameters</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |
|  | 9.06 INSULATION                  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Insulation in good order</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Insulation damaged/ missing sections</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Insulation severely damaged or missing completely</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |

|  |  |                    |  |
|--|--|--------------------|--|
|  |  | minor repairs only |  |
|--|--|--------------------|--|

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT           | SUB-ELEMENT                 | CONDITION B   | CONDITION C   | CONDITION D   |
|-------------------|-----------------------------|---|---|---|
| 10. STEAM SYSTEMS | 10.01 DISTRIBUTION PIPEWORK | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Maintenance of components may be required (e.g. leaking valves etc)</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Evidence of extensive pipework corrosion/ leaks</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Evidence of major system leaks</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>   |
|                   | 10.02 VALVES                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Maintenance of components may be required (e.g. leaking valves)</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> <li>Complies with <i>Legionellae</i> design guidance</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Severe corrosion</li> <li>Break-up of glass/ reinforced plastic</li> <li>Failure of lining</li> <li>Leaks at tank/joints or pipework connections</li> <li>Non-compliance with <i>Legionellae</i> design practice</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Water storage tank failed</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |
|                   | 10.03 CONTROLS              | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Effective operation</li> <li>Maintenance of components may be required (e.g. motorised valves)</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>                          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Controls on override – automatic control failed</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Total failure of control systems – not operating within design parameters</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                   | 10.04 METERS                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Effective operation</li> <li>Maintenance of components may be required (e.g. motorised valves)</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>                          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Controls on override – automatic control failed</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Total failure of control systems – not operating within design parameters</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                   | 10.05 CONDENSATE SYSTEMS    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Maintenance of components may be required (e.g. leaking valves)</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Evidence of extensive pipework corrosion/ leaks</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Evidence of major system leaks</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>   |



## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT             | SUB-ELEMENT                 | CONDITION B  | CONDITION C  | CONDITION D  |
|---------------------|-----------------------------|--|--|--|
| 11. HEATING SYSTEMS | 10.06 INSULATION            | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Insulation in good order</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Insulation damaged/missing sections</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Insulation severely damaged or missing completely</li> <li>Major cost implications</li> </ul>   |
|                     | 11.01 DISTRIBUTION PIPEWORK | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Maintenance of components may be required (e.g. leaking valves)</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Evidence of extensive pipework corrosion/leaks</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Evidence of major system leaks</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |
|                     | 11.02 HEAT EMITTERS         | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Covers in place and components in working order</li> <li>Fan convector noise levels within limits</li> <li>Maintenance of components may be required (e.g. leaking valves etc)</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Covers in poor condition (dented or missing)</li> <li>Fan convector noise levels excessive</li> <li>Evidence of corrosion to heating elements</li> <li>Partial replacement of heat emitters/pipework</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Significant leakage</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>   |
|                     | 11.03 CONTROLS              | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Effective operation</li> <li>Maintenance of components may be required (e.g. motorised valves etc)</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Controls in override – automatic control failed</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Total failure of control system – not operating within design parameters</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                     | 11.04 HEATING PUMPS         | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Maintenance of pump seals may be required</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record. Motor windings failing (earth leakage)</li> <li>Pump leaks evident</li> <li>Part failure of pumping sets</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Pump units failed/seized/leaking</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |



## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT             | SUB-ELEMENT                 | CONDITION B  | CONDITION C  | CONDITION D  |
|---------------------|-----------------------------|--|--|--|
| 11. HEATING SYSTEMS | 11.01 DISTRIBUTION PIPEWORK | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Maintenance of components may be required (e.g. leaking valves)</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Evidence of extensive pipework corrosion/leaks</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Evidence of major system leaks</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |
|                     | 11.02 HEAT EMITTERS         | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Covers in place and components in working order</li> <li>Fan convector noise levels within limits</li> <li>Maintenance of components may be required (e.g. leaking valves etc)</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Covers in poor condition (dented or missing)</li> <li>Fan convector noise levels excessive</li> <li>Evidence of corrosion to heating elements</li> <li>Partial replacement of heat emitters/pipework</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Significant leakage</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>   |
|                     | 11.03 CONTROLS              | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Effective operation</li> <li>Maintenance of components may be required (e.g. motorised valves etc)</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Controls in override – automatic control failed</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Total failure of control system – not operating within design parameters</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                     | 11.04 HEATING PUMPS         | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Maintenance of pump seals may be required</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record. Motor windings failing (earth leakage)</li> <li>Pump leaks evident</li> <li>Part failure of pumping sets</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Pump units failed/seized/leaking</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |
|                     | 11.05 INSULATION            | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Insulation in good order</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Insulation damaged/missing sections</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Insulation severely damaged or missing completely</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>   |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT                  | SUB-ELEMENT  | CONDITION B   | CONDITION C   | CONDITION D   |
|--------------------------|--|---|---|---|
| 12. VENTILATIONS SYSTEMS | 12.01<br>VENTILATION<br>PLANT                              | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good plant reliability record</li> <li>• Mountings fixings/guards are secure</li> <li>• Access door/seals acceptable</li> <li>• Maintenance of components may be required (e.g. drainage traps/leaking valves etc)</li> <li>• Any defects repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Noisy fan units</li> <li>• Mounting fixings failing (anti-vibration mountings etc)</li> <li>• Access door/seals failed</li> <li>• Drainage traps failed/inadequate design</li> <li>• Evidence of corrosion noted to plant</li> <li>• Air filter units failing (obvious pass-through)</li> <li>• Humidification systems failed (where installed)</li> <li>• Significant leaks to heating/cooling systems</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Does not comply with ventilation design guide SHTM 03-01</li> <li>• Does not comply with <i>Legionellae</i> design guidance e.g. SHTM 04-01</li> <li>• Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Significant safety concerns</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>     |
|                          | 12.02<br>DISTRIBUTION<br>DUCTWORK                          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Maintenance of components may be required (e.g. leaking valves etc)</li> <li>• Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Evidence of extensive leaks and sagging ductwork</li> <li>• Major cost implications</li> <li>• Does not comply with ventilation design guide SHTM 03-01</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Evidence of major system leaks – pressurisation problems</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>           |
|                          | 12.03<br>AUTOMATIC<br>FIRE DAMPERS<br>and CONTROL<br>PANEL | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Effective operation</li> <li>• Maintenance of components may be required (e.g. motorised valves etc)</li> <li>• Any defects repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Controls on override – automatic control failed</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> <li>• Does not comply with ventilation design guide SHTM 03-01</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Total failure of control system</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT | SUB-ELEMENT                           | CONDITION B  | CONDITION C   | CONDITION D   |
|---------|---------------------------------------|--|---|---|
|         | 12.04 CONTROLS                        | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Effective operation</li> <li>• Maintenance of components may be required (e.g. motorised valves etc)</li> <li>• Any defects repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Controls on override – automatic control failed</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Total failure of control system</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>                                 |
|         | 12.05 ROOM SPLIT/CHILLERS/COMPRESSORS | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Mounting fixings/guards are secure</li> <li>• Minimal vibration</li> <li>• Maintenance of components may be required (e.g. leaking chilled water valves etc)</li> <li>• Any defects repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Unable to maintain set temperatures</li> <li>• Mounting fixings failing (e.g. anti-vibration mountings etc)</li> <li>• Persistent oil leaks</li> <li>• Significant leaks to chilled water cooling systems</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• General plant failure</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>   |
|         | 12.06 CHILLERS/COOLING SYSTEMS        | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good plant reliability record</li> <li>• Mounting fixings/guards are secure</li> <li>• Access door/seals acceptable</li> <li>• Water spray systems functioning correctly</li> <li>• Chemical closing equipment operating correctly</li> <li>• Maintenance of components may be required (e.g. leaking chilled water valves etc)</li> <li>• Any defects repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Significant evidence of deterioration/corrosion</li> <li>• Access door/seals failing</li> <li>• Water spray systems corroding and ineffective</li> <li>• Repeated failure to maintain biocide levels at specific limits</li> <li>• Chemical closing equipment failing</li> <li>• Significant leaks</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Severe corrosion/deterioration</li> <li>• General plant failure</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT                 | SUB-ELEMENT                        | CONDITION B   | CONDITION C  | CONDITION D   |
|-------------------------|------------------------------------|---|--|---|
| 13. MEDICAL GAS SYSTEMS | 13.01 VACUUM INSULATOR EVAPORATORS | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation to SHTM 02-01 'Medical gas pipeline systems'</li> <li>Mountings/fixings etc are secure and in place</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation not to SHTM 02-01</li> <li>Failure of bursting disc</li> <li>Failure of vaporiser</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation inappropriate for use</li> <li>Replacement is the only option</li> <li>Repeated failure of vaporiser</li> <li>Significant cost implications</li> </ul>              |
|                         | 13.02 DISTRIBUTION                 | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation to SHTM 02-01</li> <li>Mountings/fixings etc are secure and in place</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>                                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation not to SHTM 02-01</li> <li>Pipework installation badly distorted</li> <li>Persistent leaks at valve units</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>                         | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation inappropriate for use</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>   |
|                         | 13.03 MANIFOLDS                    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good plant reliability record</li> <li>Any defects repaired to provide continued life as new</li> <li>Cylinder mounts provided with safety chains</li> <li>Minimal cost implications for minor repairs only</li> </ul>                               | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Tailpipes – repeated failure</li> <li>Changeover valves controls – repeated failure</li> <li>Persistent leaks</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>General plant failure</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                         | 13.04 GAS CYLINDER STORAGE         | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Persistent leaks at outlets</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Persistent leaks at outlets</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>                                 |
|                         | 13.05 OUTLETS                      | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Persistent leaks at outlets</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Persistent leaks at outlets</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>                                 |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT                        | SUB-ELEMENT                                 | CONDITION B  | CONDITION C  | CONDITION D   |
|--------------------------------|---|--|--|---|
| 14. HOT and COLD WATER SYSTEMS | 13.06 ALARM SYSTEM                          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Effective operation</li> <li>Maintenance of components may be required</li> <li>Any defects repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Alarm system repeated failure</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Total failure of alarm system</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                                | 13.07 MEDICAL AIR COMPRESSORS/ VACUUM PUMPS | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good plant reliability record</li> <li>Mountings fixings/guards are secure</li> <li>Minimal vibration</li> <li>Maintenance of components may be required</li> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>     | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Unable to maintain set pressures</li> <li>Mounting fixings failing (anti-vibration mountings etc)</li> <li>Persistent oil leaks</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>General plant failure</li> <li>Controls/parts obsolete</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>         |
|                                | 14.01 DHW/ WATER STORAGE and HEADER TANKS   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Maintenance of components may be required (e.g. leaking valves etc)</li> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> <li>Complies with <i>Legionellae</i> design guidance</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Severe corrosion</li> <li>Break-up of glass/ reinforced plastic</li> <li>Failure of lining</li> <li>Leaks at tank/joints or pipework connections</li> <li>Non-compliance with <i>Legionellae</i> design guidance, not designed in accordance with SHTM 2040 and SHTM 2027</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Major storage tank failed</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |
|                                | 14.02 WATER TREATMENT PLANT                 | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Effective operation</li> <li>Maintenance of components may be required</li> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Inability to maintain adequate levels of soft water output</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Unit failed. Cannot produce soft water</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>                         |
|                                | 14.03 DISTRIBUTION PIPEWORK                 | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Maintenance of components may be required (e.g. leaking valves etc)</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Evidence of pipework corrosion</li> <li>Pipework supports failing</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Severe/significant evidence of pipework corrosion</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT              | SUB-ELEMENT           | CONDITION B   | CONDITION C  | CONDITION D   |
|----------------------|-----------------------|---|--|---|
|                      | 14.04 PUMPS           | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Maintenance of pump seals may be required</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record – motor windings failing (earth leakage)</li> <li>• Pumps leaking significantly</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Pump units failed/seized/leaking</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>                                   |
|                      | 14.05 VALVE CONTROLS  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Effective operation</li> <li>• Maintenance of components may be required (e.g. motorised valves etc)</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Controls on override – automatic control failed</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Total failure of control system</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |
|                      | 14.06 WATER HEATERS   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Effective operation</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Sentinel taps do not meet design guidance regulations</li> <li>• Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Major cost implications</li> </ul>   |
|                      | 14.07 INSULATION      | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Insulation in good order</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Insulation damaged/missing sections</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Insulation severely damaged or missing completely</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> <li>•</li> </ul>   |
| 15. LIFTS and HOISTS | 15.01 PASSENGER LIFTS | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Installed to current guidance</li> <li>• Good plant reliability record</li> <li>• Minimal deterioration/damage</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>                          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Significant wear and tear</li> <li>• Door mechanism slack/badly worn</li> <li>• Safety gate mechanism badly worn</li> <li>• Frequent breakdowns</li> <li>• Persistent oil leaks</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Significant safety concern</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>      |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT | SUB-ELEMENT         | CONDITION B  | CONDITION C  | CONDITION D   |
|---------|---------------------|--|--|---|
|         | 15.02 GOODS LIFTS   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good plant reliability record</li> <li>• Minimal deterioration/ damage</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Significant wear and tear</li> <li>• Door mechanism slack/ badly worn</li> <li>• Safety gate mechanism badly worn</li> <li>• Frequent breakdowns</li> <li>• Persistent oil leaks</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Significant safety concern</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>      |
|         | 15.03 HOISTS        | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good plant reliability record</li> <li>• Minimal deterioration/ damage</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Significant wear and tear</li> <li>• Door mechanism slack/ badly worn</li> <li>• Safety gate mechanism badly worn</li> <li>• Frequent breakdowns</li> <li>• Persistent oil leaks</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Significant safety concern</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>      |
|         | 15.04 CONTROL PANEL | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good plant reliability record</li> <li>• Effective operation</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Repeated control failure</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Poor electrical safety</li> <li>• Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Total failure of control system</li> <li>• Controls/parts obsolete</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |
|         | 16.01 STERILISERS   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Covers in place and equipment in good working order</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only.</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Equipment repeatedly failing</li> <li>• Repeated difficulty in meeting test requirements as detailed in current published guidance e.g. SHTM 2010 'Sterilisation'</li> <li>• Covers in poor condition (dented or missing)</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Substantial/ significant cost implications</li> </ul>                                |



## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT                     | SUB-ELEMENT                  | CONDITION B   | CONDITION C   | CONDITION D   |
|-----------------------------|------------------------------|---|---|---|
| 16. FIXED PLANT / EQUIPMENT | 16.02 BEDPAN DISPOSAL        | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Equipment repeatedly failing</li> <li>• Repeated difficulty in meeting test requirements as detailed in current published guidance e.g. SHTM 2030 'Washer-disinfectors' (not macerators)</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |
|                             | 16.03 DISINFECTION EQUIPMENT | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Equipment repeatedly failing</li> <li>• Repeated difficulty in meeting test requirements as detailed in current published guidance e.g. SHTM 2030</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |
|                             | 16.04 CATERING EQUIPMENT     | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Covers in place and equipment in good working order</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Equipment repeatedly failing</li> <li>• Covers in poor condition (dented or missing)</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |
|                             | 16.05 LAUNDRY EQUIPMENT      | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Covers in place and equipment in good working order</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Equipment repeatedly failing</li> <li>• Covers in poor condition (dented or missing)</li> <li>• Parts difficult to obtain or obsolete</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |



## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT                | SUB-ELEMENT                     | CONDITION B  | CONDITION C   | CONDITION D  |
|------------------------|---------------------------------|--|---|--|
| 17. ELECTRICAL SYSTEMS | 16.06 MISC-ELLANEIOUS EQUIPMENT | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Equipment repeatedly failing</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>            |
|                        | 17.01 HV NETWORK                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> <li>•</li> </ul> |
|                        | 17.02 GENERATORS                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Good reliability record</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Generator repeatedly failing</li> <li>• Not able to maintain rated output</li> <li>• Oil leaks</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul>            |
|                        | 17.03 SWITCHGEAR                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Installation to BS7671</li> <li>• Lockable provision</li> <li>• Circuit schedules up-to-date and posted</li> <li>• Electrical installation test records available</li> <li>• Adequate signs and signals</li> <li>• Evidence of bonding (non-invasive observation)</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Installation not fully in accordance with BS7671</li> <li>• Inadequate barriers</li> <li>• Switches not lockable</li> <li>• Circuit schedules out-of-date/missing</li> <li>• Electrical installation test records not available</li> <li>• Inadequate signs and signals</li> <li>• No evidence of bonding (non-invasive observation)</li> <li>• Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Installation not in accordance with BS7671</li> <li>• Electrical installation test records not available</li> <li>• Major cost implications</li> </ul>      |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT | SUB-ELEMENT                  | CONDITION B  | CONDITION C  | CONDITION D  |
|---------|------------------------------|--|--|--|
|         | 17.04 DISTRIBUTION BOARDS    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation to BS7671</li> <li>Lockable provision</li> <li>Circuit schedules up-to-date and posted</li> <li>Electrical installation test records available</li> <li>Adequate signs and signals</li> <li>Evidence of bonding (non-invasive observation)</li> <li>Minimal deterioration</li> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation not fully in accordance with BS7671</li> <li>Inadequate barriers</li> <li>Distribution boards not lockable</li> <li>Circuit schedules out-of-date/missing</li> <li>Electrical installation test records not available</li> <li>Inadequate signs and signals</li> <li>No evidence of bonding (non-invasive observation)</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation not in accordance with BS7671</li> <li>Electrical installation test records not available</li> <li>Major cost implications</li> </ul>  |
|         | 17.05 WIRING SYSTEM/ BONDING | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation to BS7671</li> <li>Electrical installation test records available</li> <li>Evidence of bonding (non-invasive observation)</li> <li>Minimal deterioration</li> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation not fully in accordance with BS7671</li> <li>Electrical installation test records not available</li> <li>Bonding erratic</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation not in accordance with BS7671</li> <li>Electrical installation test records not available</li> <li>Major cost implications</li> <li>No bonding</li> </ul>  |
|         | 17.06 FITTINGS               | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Minimal deterioration</li> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Equipment failed</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>  |
|         | 17.07 LUMINAIRES             | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation to BS7671</li> <li>Electrical installation test records available</li> <li>Minimal deterioration</li> <li>Minimal cost implications for minor repairs only</li> <li>Any defect repaired to provide continued life as new</li> <li>Luminaire diffusers in place and not discoloured</li> <li>Adequate signs and signals</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Luminaires failing with replacements notes over time</li> <li>Luminaire diffusers part missing/discoloured</li> <li>Controls/parts difficult to obtain or obsolete</li> <li>Inadequate test records</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Luminaire diffusers missing/discoloured/damaged</li> <li>Luminaires generally failed with replacements over time</li> <li>Replacement is the only option</li> <li>Controls obsolete</li> <li>Components not available</li> <li>Major cost implications</li> </ul> |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT                   | SUB-ELEMENT                | CONDITION B   | CONDITION C   | CONDITION D  |
|---------------------------|----------------------------|---|---|--|
| 18. COMMUNICATION SYSTEMS | 17.08 EMERGENCY LUMINAIRES | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Installation to BS5266-1</li> <li>• Operating within design parameters</li> <li>• Test records available</li> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Still operating within design parameters but high maintenance requirements</li> <li>• Luminaires starting to fail</li> <li>• Diffusers discoloured</li> <li>• Controls/parts difficult to obtain or obsolete</li> <li>• Inadequate test records</li> <li>• Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Luminaires failed</li> <li>• Controls obsolete</li> <li>• Components not available</li> <li>• Major cost implications</li> </ul>  |
|                           | 18.01 TELEPHONE SYSTEMS    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Wiring failed</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |
|                           | 18.02 DATA TRANSMISSION    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Wiring failed</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |
|                           | 18.03 PAGING SYSTEM        | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Wiring failed</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |
|                           | 18.04 NURSE CALL SYSTEM    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Minimal deterioration</li> <li>• Any defect repaired to provide continued life as new</li> <li>• Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Poor reliability record</li> <li>• Parts difficult to obtain or obsolete</li> <li>• Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>• Very poor reliability record</li> <li>• Wiring failed</li> <li>• Equipment failed</li> <li>• Replacement is the only option</li> <li>• Major cost implications</li> </ul> |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT                          | SUB-ELEMENT                                 | CONDITION B   | CONDITION C   | CONDITION D  |
|----------------------------------|---|---|---|--|
| 19. ALARMS and DETECTION SYSTEMS | 18.05 RADIO and TELEVISION SYSTEMS          | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Minimal deterioration</li> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Wiring failed</li> <li>Equipment failed</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                                  | 18.06 BEDHEAD SERVICES                      | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Minimal deterioration</li> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Parts difficult to obtain or obsolete</li> <li>Not designed in accordance with SHTM 08-03</li> <li>Major cost implications</li> </ul>   | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Equipment failed</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>                        |
|                                  | 19.01 FIRE ALARM PANELS/ SYSTEMS/ DETECTORS | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation in accordance with SHTM 82 Fire Alarm and detection systems/ BS 5839-1*</li> <li>Effective test regimes</li> <li>Test records available</li> <li>Minimal deterioration</li> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Installation not in accordance with SHTM82/BS 5839-1</li> <li>Minimal provision of automatic detection – simple break glass units (BGU) and heat detectors*</li> <li>Fire panels not to current standards. Poor reliability record</li> <li>System deterioration with repeated failures</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Significant deviances from requirements</li> <li>No fire alarm system installed*</li> <li>Equipment failed</li> <li>Major cost implications</li> </ul>            |
|                                  | 19.02 FIRE ALARM PANELS and WIRING SYSTEMS  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Repeated faults to wiring systems</li> <li>Poor reliability record</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Wiring failed</li> <li>Equipment failed</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|                                  | 19.03 SECURITY SYSTEMS                      | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Repeated faults to wiring systems</li> <li>Poor reliability record</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Wiring failed</li> <li>Equipment failed</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |

## ENGINEERING ASSETS – WHAT TO LOOK FOR

| ELEMENT                                | SUB-ELEMENT  | CONDITION B   | CONDITION C   | CONDITION D  |
|--|--|---|---|--|
|  | 19.04 OTHER ALARM SYSTEMS (E.g. CCTV/PANIC ALARM)                    | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Any defect repaired to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Repeated faults to wiring systems</li> <li>Poor reliability record</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Wiring failed</li> <li>Equipment failed</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>   |
| 20. BUILDING MANAGEMENT CONTROL SYSTEM | 20.01 BUILDING MANAGEMENT SYSTEM – DISTRIBUTION NETWORK              | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Minimal deterioration</li> <li>Minimal cost implications for minor repairs only</li> </ul>  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Connections/ terminations/joints repeatedly failing</li> <li>Cable supports/tray collapsing/corroding</li> <li>Not designed in accordance with SHTM 08-05</li> <li>Major cost implications</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Wiring failed</li> <li>Equipment failed</li> <li>Not designed in accordance with SHTM 08-05</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul> |
|  | 20.02 BUILDING MANAGEMENT SYSTEM – HEAD END CONTROL                  | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Any defects repaired as on-going maintenance to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul>                                | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Equipment repeatedly failing</li> <li>Not designed in accordance with SHTM 08-05</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>                           | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Equipment failed</li> <li>Not designed in accordance with SHTM 08-05</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>                        |
|  | 20.03 BUILDING MANAGEMENT SYSTEM – ZONE CONTROL PANELS (OUTSTATIONS) | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Good reliability record</li> <li>Minimal deterioration</li> <li>Any defects repaired as on-going maintenance to provide continued life as new</li> <li>Minimal cost implications for minor repairs only</li> </ul> | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Poor reliability record</li> <li>Equipment repeatedly failing</li> <li>Not designed in accordance with SHTM 08-05</li> <li>Parts difficult to obtain or obsolete</li> <li>Major cost implications</li> </ul>                           | <b>INDICATORS</b> <ul style="list-style-type: none"> <li>Very poor reliability record</li> <li>Equipment failed</li> <li>Not designed in accordance with SHTM 08-05</li> <li>Replacement is the only option</li> <li>Major cost implications</li> </ul>                        |

## Appendix 8: Example proforma

### Urgent issues proforma

|                          |  |                |  |
|--------------------------|--|----------------|--|
| Site Name:               |  | Block Name:    |  |
| Site Address:            |  | Block No:      |  |
| Post Code:               |  | Surveyor Name: |  |
| Site Reference No (SRN): |  | Survey Date:   |  |

Any urgent issues of note regarding Health and Safety, Maintenance etc which may affect the staff, patients or any others visiting or working in or around the property, or the Operational Capacity of the property, should be notified as a matter of urgency, quoting Site name and detailed location of problem.

NHS Board: .....

Contact Name: .....

Telephone No:.....

Email Address: .....

#### Urgent Issues

|                                      | Date | Time | Surveyor |
|--------------------------------------|------|------|----------|
| Urgent issues notified by telephone: |      |      |          |
| Urgent issues notified by email:     |      |      |          |

## Proforma data collection sheet for physical condition: external areas

|                          |  |                                |  |                           |                        |
|--------------------------|--|--------------------------------|--|---------------------------|------------------------|
| Site Name:               |  | Block Name:                    |  | Surveyor Name:            |                        |
| Site Address:            |  | Block No:                      |  | Survey Date:              |                        |
| Post Code:               |  | Block Type:                    |  | Build Year:               |                        |
| Site Reference No (SRN): |  | Location Level (Survey Block): |  | Block Historic Listing:   |                        |
| Site Type:               |  | Contact Name:                  |  | Block Floor Area (GIA) m2 |                        |
| NHS Board:               |  | Contact Tel No:                |  | Cost Base Date:           | Quarter II 2015 (BCIS) |
|                          |  |                                |  | Contact Email:            |                        |
|                          |  |                                |  | Weather Conditions:       |                        |

### CLASSIFICATION CATEGORY:

| Element | Sub Element | ELEMENT RANK   | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|-------------|--|--|--|--|--|--|---------------------------|---|--|
| A       |             | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |  |  |  |  |  |                           |   |  |
| B       |             | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |  |  |  |  |  |                           |   |  |
| C       |             | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |  |  |  |  |  |                           |   |  |
| D       |             | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |  |  |  |  |  |                           |   |  |
| DX      |             | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |  |  |  |  |  |                           |   |  |

|     |                              |      |                                 |  |  |  |  |  |  |  |  |
|-----|------------------------------|------|---------------------------------|--|--|--|--|--|--|--|--|
| 6.0 | EXTERNAL GROUNDS AND GARDENS | 6.01 | Landscaping                     |  |  |  |  |  |  |  |  |
|     |                              | 6.02 | Walls, Fencing and Gates        |  |  |  |  |  |  |  |  |
|     |                              | 6.03 | Roads and Car Parks             |  |  |  |  |  |  |  |  |
|     |                              | 6.04 | Paths and Paved Areas           |  |  |  |  |  |  |  |  |
|     |                              | 6.05 | External Fittings and Furniture |  |  |  |  |  |  |  |  |
|     |                              | 6.06 | Ancillary Buildings             |  |  |  |  |  |  |  |  |
|     |                              | 6.99 | Other                           |  |  |  |  |  |  |  |  |

### RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |  | Estimated time to failure |
|-------------|---------------|------------|------------|---|--|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   |  |                           |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      |  | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     |  | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  |  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable |  | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  |  | Circa < 1 year            |

## Proforma data collection sheet for physical condition: building envelope

|                          |  |                                |  |                           |                        |
|--------------------------|--|--------------------------------|--|---------------------------|------------------------|
| Site Name:               |  | Block Name:                    |  | Surveyor Name:            |                        |
| Site Address:            |  | Block No:                      |  | Survey Date:              |                        |
| Post Code:               |  | Block Type:                    |  | Build Year:               |                        |
| Site Reference No (SRN): |  | Location Level (Survey Block): |  | Block Historic Listing:   |                        |
| Site Type:               |  | Contact Name:                  |  | Block Floor Area (GIA) m2 |                        |
| NHS Board:               |  | Contact Tel No:                |  | Cost Base Date:           | Quarter II 2015 (BCIS) |
|                          |  |                                |  | Contact Email:            |                        |
|                          |  |                                |  | Weather Conditions:       |                        |

### CLASSIFICATION CATEGORY:

| Element | Sub Element  | ELEMENT RANK | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|--|--------------|--|--|--|--|--|---------------------------|---|--|
| A       | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |              |  |  |  |  |  |                           |   |  |
| B       | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |              |  |  |  |  |  |                           |   |  |
| C       | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |              |  |  |  |  |  |                           |   |  |
| D       | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |              |  |  |  |  |  |                           |   |  |
| DX      | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |              |  |  |  |  |  |                           |   |  |

|     |                 |      |                                  |  |  |  |  |  |  |  |
|-----|-----------------|------|----------------------------------|--|--|--|--|--|--|--|
| 1.0 | STRUCTURE       | 1.01 | Sub structure                    |  |  |  |  |  |  |  |
|     |                 | 1.02 | Frames                           |  |  |  |  |  |  |  |
|     |                 | 1.03 | Floors and stairs                |  |  |  |  |  |  |  |
|     |                 | 1.04 | Roofs                            |  |  |  |  |  |  |  |
|     |                 | 1.99 | Other                            |  |  |  |  |  |  |  |
| 2.0 | EXTERNAL FABRIC | 2.01 | External Walls and Finishes      |  |  |  |  |  |  |  |
|     |                 | 2.02 | Windows and Ironmongery          |  |  |  |  |  |  |  |
|     |                 | 2.03 | External doors and ironmongery   |  |  |  |  |  |  |  |
|     |                 | 2.04 | External cladding/eaves details  |  |  |  |  |  |  |  |
|     |                 | 2.05 | External decoration              |  |  |  |  |  |  |  |
|     |                 | 2.99 | Other                            |  |  |  |  |  |  |  |
| 3.0 | ROOF            | 3.01 | Coverings – pitched              |  |  |  |  |  |  |  |
|     |                 | 3.02 | Coverings – flat                 |  |  |  |  |  |  |  |
|     |                 | 3.03 | Roof lights                      |  |  |  |  |  |  |  |
|     |                 | 3.04 | Rainwater goods                  |  |  |  |  |  |  |  |
|     |                 | 3.05 | Chimney stacks and parapet walls |  |  |  |  |  |  |  |
|     |                 | 3.99 | Other                            |  |  |  |  |  |  |  |

### RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |                           |
|-------------|---------------|------------|------------|---|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |



## Proforma data collection sheet for physical condition: internal elements

|                          |  |                                |  |                           |                        |
|--------------------------|--|--------------------------------|--|---------------------------|------------------------|
| Site Name:               |  | Block Name:                    |  | Surveyor Name:            |                        |
| Site Address:            |  | Block No:                      |  | Survey Date:              |                        |
| Post Code:               |  | Block Type:                    |  | Build Year:               |                        |
| Site Reference No (SRN): |  | Location Level (Survey Block): |  | Block Historic Listing:   |                        |
| Site Type:               |  | Contact Name:                  |  | Block Floor Area (GIA) m2 |                        |
| NHS Board:               |  | Contact Tel No:                |  | Cost Base Date:           | Quarter II 2015 (BCIS) |
|                          |  |                                |  | Contact Email:            |                        |
|                          |  |                                |  | Weather Conditions:       |                        |

### CLASSIFICATION CATEGORY:

| Element | Sub Element  | ELEMENT RANK | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|--|--------------|--|--|--|--|--|---------------------------|---|--|
| A       | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |              |  |  |  |  |  |                           |   |  |
| B       | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |              |  |  |  |  |  |                           |   |  |
| C       | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |              |  |  |  |  |  |                           |   |  |
| D       | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |              |  |  |  |  |  |                           |   |  |
| DX      | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |              |  |  |  |  |  |                           |   |  |

|     |                                |      |                                |  |  |  |  |  |  |  |
|-----|--------------------------------|------|--------------------------------|--|--|--|--|--|--|--|
| 4.0 | INTERNAL FABRIC                | 4.01 | Internal walls and finishes    |  |  |  |  |  |  |  |
|     |                                | 4.02 | Floor coverings                |  |  |  |  |  |  |  |
|     |                                | 4.03 | Ceiling finishes               |  |  |  |  |  |  |  |
|     |                                | 4.04 | Ceilings – suspended           |  |  |  |  |  |  |  |
|     |                                | 4.05 | Internal doors and ironmongery |  |  |  |  |  |  |  |
|     |                                | 4.06 | Internal decoration            |  |  |  |  |  |  |  |
|     |                                | 4.99 | Other                          |  |  |  |  |  |  |  |
| 5.0 | INTERNAL FITTINGS and FIXTURES | 5.01 | Sanitary ware/ fittings        |  |  |  |  |  |  |  |
|     |                                | 5.02 | Unit furniture                 |  |  |  |  |  |  |  |
|     |                                | 5.03 | Internal fittings and fixtures |  |  |  |  |  |  |  |
|     |                                | 5.99 | Other                          |  |  |  |  |  |  |  |

### RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |  |                           |
|-------------|---------------|------------|------------|---|--|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   |  | Estimated time to failure |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      |  | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     |  | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  |  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable |  | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred: unacceptable  |  | Circa < 1 year            |

## Proforma data collection sheet for physical condition: engineering services

|                          |  |                                |  |                           |                        |
|--------------------------|--|--------------------------------|--|---------------------------|------------------------|
| Site Name:               |  | Block Name:                    |  | Surveyor Name:            |                        |
| Site Address:            |  | Block No:                      |  | Survey Date:              |                        |
| Post Code:               |  | Block Type:                    |  | Build Year:               |                        |
| Site Reference No (SRN): |  | Location Level (Survey Block): |  | Block Historic Listing:   |                        |
| Site Type:               |  | Contact Name:                  |  | Block Floor Area (GIA) m2 |                        |
| NHS Board:               |  | Contact Tel No:                |  | Cost Base Date:           | Quarter II 2015 (BCIS) |
|                          |  |                                |  | Contact Email:            |                        |
|                          |  |                                |  | Weather Conditions:       |                        |

### CLASSIFICATION CATEGORY:

| Element | Sub Element  | ELEMENT RANK | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|--|--------------|--|--|--|--|--|---------------------------|---|--|
| A       | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |              |  |  |  |  |  |                           |   |  |
| B       | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |              |  |  |  |  |  |                           |   |  |
| C       | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |              |  |  |  |  |  |                           |   |  |
| D       | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |              |  |  |  |  |  |                           |   |  |
| DX      | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |              |  |  |  |  |  |                           |   |  |

| Element | Sub Element                    | ELEMENT RANK | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|--------------------------------|--------------|--|--|--|--|--|---------------------------|---|--|
| 7.0     | DRAINAGE and EXTERNAL SERVICES | 7.01         | Drainage/ sewerage                             |  |  |  |  |                           |   |  |
|         |                                | 7.02         | External utilities infrastructure              |  |  |  |  |                           |   |  |
|         |                                | 7.03         | Site lighting                                  |  |  |  |  |                           |   |  |
|         |                                | 7.04         | Lightning protection                           |  |  |  |  |                           |   |  |
|         |                                | 7.05         | CCTV (External)                                |  |  |  |  |                           |   |  |
|         |                                | 7.99         | Other  |  |  |  |  |                           |   |  |
| 8.0     | FUEL STORAGE and DISTRIBUTION  | 8.01         | Fuel supply/ storage/distribution              |  |  |  |  |                           |   |  |
|         |                                | 8.02         | DHW Storage/non-storage                        |  |  |  |  |                           |   |  |
|         |                                | 8.99         | Other  |  |  |  |  |                           |   |  |

| RISK ASSESSMENT (RANKING B, C, D and DX ONLY) |               |       |            |   |                           |
|---|---------------|-------|------------|---|---------------------------|
| CONSEQUENCE                                   |               |       | LIKELIHOOD |   |                           |
| Score   | Consequence   | Score | Likelihood | Indicator   | Estimated time to failure |
| 1   | Insignificant | 1     | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2   | Minor         | 2     | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3   | Moderate      | 3     | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4   | Major         | 4     | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5   | Catastrophic  | 5     | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

|            |  |             |  |                |  |
|------------|--|-------------|--|----------------|--|
| Site Name: |  | Block Name: |  | Surveyor Name: |  |
|------------|--|-------------|--|----------------|--|

|                          |                                |  |
|--------------------------|--------------------------------|--|
| Site Address:            | Block No:                      | Survey Date:                           |
|                          | Block Type:                    | Build Year:                            |
| Post Code:               | Location Level (Survey Block): | Block Historic Listing:                |
| Site Reference No (SRN): |                                | Block Floor Area (GIA) m2              |
| Site Type:               | Contact Name:                  | Cost Base Date: Quarter II 2015 (BCIS) |
| NHS Board:               | Contact Tel No:                | Contact Email:                         |
|                          |                                | Weather Conditions:                    |

## CLASSIFICATION CATEGORY:

| Element | Sub Element  | ELEMENT RANK | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|--|--------------|--|--|--|--|--|---------------------------|---|--|
| A       | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |              |  |  |  |  |  |                           |   |  |
| B       | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |              |  |  |  |  |  |                           |   |  |
| C       | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |              |  |  |  |  |  |                           |   |  |
| D       | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |              |  |  |  |  |  |                           |   |  |
| DX      | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |              |  |  |  |  |  |                           |   |  |

|      |                         |       |                               |  |  |  |  |  |  |  |
|------|-------------------------|-------|-------------------------------|--|--|--|--|--|--|--|
| 9.0  | BOILERS and CALORIFIERS | 9.01  | Boiler Plant                  |  |  |  |  |  |  |  |
|      |                         | 9.02  | Pressurisation Plant          |  |  |  |  |  |  |  |
|      |                         | 9.03  | Calorifiers / Heat Exchangers |  |  |  |  |  |  |  |
|      |                         | 9.04  | Flues                         |  |  |  |  |  |  |  |
|      |                         | 9.05  | Controls / Meters             |  |  |  |  |  |  |  |
|      |                         | 9.06  | Insulation                    |  |  |  |  |  |  |  |
|      |                         | 9.99  | Other                         |  |  |  |  |  |  |  |
| 10.0 | STEAM SYSTEMS           | 10.01 | Distribution Pipework         |  |  |  |  |  |  |  |
|      |                         | 10.02 | Valves                        |  |  |  |  |  |  |  |
|      |                         | 10.03 | Controls                      |  |  |  |  |  |  |  |
|      |                         | 10.04 | Meters                        |  |  |  |  |  |  |  |
|      |                         | 10.05 | Condense Systems              |  |  |  |  |  |  |  |
|      |                         | 10.06 | Insulation                    |  |  |  |  |  |  |  |
|      |                         | 10.99 | Other                         |  |  |  |  |  |  |  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               |       | LIKELIHOOD |   |                           |
|-------------|---------------|-------|------------|---|---------------------------|
| Score       | Consequence   | Score | Likelihood | Indicator   | Estimated time to failure |
| 1           | Insignificant | 1     | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2           | Minor         | 2     | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3           | Moderate      | 3     | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4           | Major         | 4     | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5           | Catastrophic  | 5     | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

|            |             |                |
|------------|-------------|----------------|
| Site Name: | Block Name: | Surveyor Name: |
|------------|-------------|----------------|

|                          |                                |  |
|--------------------------|--------------------------------|--|
| Site Address:            | Block No:                      | Survey Date:                           |
|                          | Block Type:                    | Build Year:                            |
| Post Code:               | Location Level (Survey Block): | Block Historic Listing:                |
| Site Reference No (SRN): |                                | Block Floor Area (GIA) m2              |
| Site Type:               | Contact Name:                  | Cost Base Date: Quarter II 2015 (BCIS) |
| NHS Board:               | Contact Tel No:                | Contact Email:                         |
|                          |                                | Weather Conditions:                    |

**CLASSIFICATION CATEGORY:**

| Element | Sub Element  | ELEMENT RANK | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|--|--------------|--|--|--|--|--|---------------------------|---|--|
| A       | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |              |  |  |  |  |  |                           |   |  |
| B       | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |              |  |  |  |  |  |                           |   |  |
| C       | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |              |  |  |  |  |  |                           |   |  |
| D       | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |              |  |  |  |  |  |                           |   |  |
| DX      | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |              |  |  |  |  |  |                           |   |  |

|      |                     |       |  |  |  |  |  |  |  |  |
|------|---------------------|-------|--|--|--|--|--|--|--|--|
| 11.0 | HEATING SYSTEMS     | 11.01 | Distribution pipework                    |  |  |  |  |  |  |  |
|      |                     | 11.02 | Heat emitters                            |  |  |  |  |  |  |  |
|      |                     | 11.03 | Controls                                 |  |  |  |  |  |  |  |
|      |                     | 11.04 | Heating pumps                            |  |  |  |  |  |  |  |
|      |                     | 11.05 | Insulation                               |  |  |  |  |  |  |  |
|      |                     | 11.99 | Other                                    |  |  |  |  |  |  |  |
| 12.0 | VENTILATION SYSTEMS | 12.01 | Ventilation plant                        |  |  |  |  |  |  |  |
|      |                     | 12.02 | Distribution ductwork                    |  |  |  |  |  |  |  |
|      |                     | 12.03 | Automatic fire dampers and control panel |  |  |  |  |  |  |  |
|      |                     | 12.04 | Controls                                 |  |  |  |  |  |  |  |
|      |                     | 12.05 | Room split/chillers/ compressors         |  |  |  |  |  |  |  |
|      |                     | 12.06 | Chillers/cooling system                  |  |  |  |  |  |  |  |
|      |                     | 12.99 | Other                                    |  |  |  |  |  |  |  |

**RISK ASSESSMENT (RANKING B, C, D and DX ONLY)**

| CONSEQUENCE   |               |             | LIKELIHOOD |   |  |  | Estimated time to failure |
|---------------|---------------|-------------|------------|---|--|--|---------------------------|
| Score         | Consequence   | Score       | Likelihood | Indicator   |  |  |                           |
| 1             | Insignificant | 1           | Rare       | No or minimal remedial action required and / or new / recent upgrade                      |  |  | Circa >10 years           |
| 2             | Minor         | 2           | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     |  |  | Circa 4-6 years           |
| 3             | Moderate      | 3           | Possible   | Reasonable physical damage/deterioration  |  |  | Circa 2-4 years           |
| 4             | Major         | 4           | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable |  |  | Circa 1-2 years           |
| 5             | Catastrophic  | 5           | certain    | Failure has occurred; unacceptable  |  |  | Circa < 1 year            |
| Site Name:    |               | Block Name: |            | Surveyor Name:  |  |  |                           |
| Site Address: |               | Block No:   |            | Survey Date:  |  |  |                           |
|               |               | Block Type: |            | Build Year:   |  |  |                           |
|               |               |             |            | Block Historic Listing:   |  |  |                           |

|                          |  |                 |  |                           |                        |
|--------------------------|--|-----------------|--|---------------------------|------------------------|
| Post Code:               |  | Location Level  |  | Block Floor Area (GIA) m2 |                        |
| Site Reference No (SRN): |  | (Survey Block): |  | Cost Base Date:           | Quarter II 2015 (BCIS) |
| Site Type:               |  | Contact Name:   |  | Contact Email:            |                        |
| NHS Board:               |  | Contact Tel No: |  | Weather Conditions:       |                        |

## CLASSIFICATION CATEGORY:

| Element | Sub Element  | ELEMENT RANK | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION - NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|--|--------------|--|--|--|--|--|---------------------------|---|--|
| A       | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |              |  |  |  |  |  |                           |   |  |
| B       | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |              |  |  |  |  |  |                           |   |  |
| C       | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |              |  |  |  |  |  |                           |   |  |
| D       | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |              |  |  |  |  |  |                           |   |  |
| DX      | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |              |  |  |  |  |  |                           |   |  |

|      |                            |       |                                       |  |  |  |  |  |  |  |
|------|----------------------------|-------|---------------------------------------|--|--|--|--|--|--|--|
| 13.0 | MEDICAL GAS SYSTEMS        | 13.01 | Vacuum insulated evaporators          |  |  |  |  |  |  |  |
|      |                            | 13.02 | Distribution                          |  |  |  |  |  |  |  |
|      |                            | 13.03 | Manifolds                             |  |  |  |  |  |  |  |
|      |                            | 13.04 | Gas cylinder storage                  |  |  |  |  |  |  |  |
|      |                            | 13.05 | Outlets                               |  |  |  |  |  |  |  |
|      |                            | 13.06 | Alarm systems                         |  |  |  |  |  |  |  |
|      |                            | 13.07 | Medical air compressors/ vacuum pumps |  |  |  |  |  |  |  |
|      |                            | 13.99 | Other                                 |  |  |  |  |  |  |  |
| 14.0 | HOT and COLD WATER SYSTEMS | 14.01 | Water storage and header tanks        |  |  |  |  |  |  |  |
|      |                            | 14.02 | Water treatment plant                 |  |  |  |  |  |  |  |
|      |                            | 14.03 | Distribution pipework                 |  |  |  |  |  |  |  |
|      |                            | 14.04 | Pumps                                 |  |  |  |  |  |  |  |
|      |                            | 14.05 | Valves/controls                       |  |  |  |  |  |  |  |
|      |                            | 14.06 | Water heaters                         |  |  |  |  |  |  |  |
|      |                            | 14.07 | Insulation                            |  |  |  |  |  |  |  |
|      |                            | 14.99 | Other                                 |  |  |  |  |  |  |  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               |       | LIKELIHOOD |   |  | Estimated time to failure |
|-------------|---------------|-------|------------|---|--|---------------------------|
| Score       | Consequence   | Score | Likelihood | Indicator   |  |                           |
| 1           | Insignificant | 1     | Rare       | No or minimal remedial action required and / or new / recent upgrade                      |  | Circa >10 years           |
| 2           | Minor         | 2     | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     |  | Circa 4-6 years           |
| 3           | Moderate      | 3     | Possible   | Reasonable physical damage/deterioration  |  | Circa 2-4 years           |
| 4           | Major         | 4     | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable |  | Circa 1-2 years           |
| 5           | Catastrophic  | 5     | certain    | Failure has occurred; unacceptable  |  | Circa < 1 year            |

|               |  |             |  |                         |  |
|---------------|--|-------------|--|-------------------------|--|
| Site Name:    |  | Block Name: |  | Surveyor Name:          |  |
|               |  |             |  | Survey Date:            |  |
| Site Address: |  | Block No:   |  | Build Year:             |  |
|               |  | Block Type: |  | Block Historic Listing: |  |

|                          |  |                 |  |                           |                 |
|--------------------------|--|-----------------|--|---------------------------|-----------------|
| Post Code:               |  | Location Level  |  | Block Floor Area (GIA) m2 |                 |
| Site Reference No (SRN): |  | (Survey Block): |  | Cost Base Date:           | Quarter II 2015 |
| Site Type:               |  | Contact Name:   |  | Contact Email:            |                 |
| NHS Board:               |  | Contact Tel No: |  | Weather Conditions:       |                 |

## CLASSIFICATION CATEGORY:

| Element | Sub Element  | ELEMENT RANK | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|--|--------------|--|--|--|--|--|---------------------------|---|--|
| A       | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |              |  |  |  |  |  |                           |   |  |
| B       | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |              |  |  |  |  |  |                           |   |  |
| C       | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |              |  |  |  |  |  |                           |   |  |
| D       | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |              |  |  |  |  |  |                           |   |  |
| DX      | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |              |  |  |  |  |  |                           |   |  |

|      |                       |       |                         |  |  |  |  |  |  |  |
|------|-----------------------|-------|-------------------------|--|--|--|--|--|--|--|
| 15.0 | LIFTS and HOISTS      | 15.01 | Passenger lifts         |  |  |  |  |  |  |  |
|      |                       | 15.02 | Goods lifts             |  |  |  |  |  |  |  |
|      |                       | 15.03 | Hoists                  |  |  |  |  |  |  |  |
|      |                       | 15.04 | Control panel           |  |  |  |  |  |  |  |
|      |                       | 15.99 | Other                   |  |  |  |  |  |  |  |
| 16.0 | FIXED PLANT/EQUIPMENT | 16.01 | Sterilisers             |  |  |  |  |  |  |  |
|      |                       | 16.02 | Bedpan disposal         |  |  |  |  |  |  |  |
|      |                       | 16.03 | Disinfection equipment  |  |  |  |  |  |  |  |
|      |                       | 16.04 | Catering equipment      |  |  |  |  |  |  |  |
|      |                       | 16.05 | Laundry equipment       |  |  |  |  |  |  |  |
|      |                       | 16.06 | Miscellaneous equipment |  |  |  |  |  |  |  |
|      |                       | 16.99 | Other                   |  |  |  |  |  |  |  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |                           |
|-------------|---------------|------------|------------|---|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

|               |  |             |  |                         |  |
|---------------|--|-------------|--|-------------------------|--|
| Site Name:    |  | Block Name: |  | Surveyor Name:          |  |
| Site Address: |  | Block No:   |  | Survey Date:            |  |
|               |  | Block Type: |  | Build Year:             |  |
|               |  |             |  | Block Historic Listing: |  |

|                          |  |                 |  |                           |                        |
|--------------------------|--|-----------------|--|---------------------------|------------------------|
| Post Code:               |  | Location Level  |  | Block Floor Area (GIA) m2 |                        |
| Site Reference No (SRN): |  | (Survey Block): |  | Cost Base Date:           | Quarter II 2015 (BCIS) |
| Site Type:               |  | Contact Name:   |  | Contact Email:            |                        |
| NHS Board:               |  | Contact Tel No: |  | Weather Conditions:       |                        |

## CLASSIFICATION CATEGORY:

| Element | Sub Element  | ELEMENT RANK | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|--|--------------|--|--|--|--|--|---------------------------|---|--|
| A       | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |              |  |  |  |  |  |                           |   |  |
| B       | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |              |  |  |  |  |  |                           |   |  |
| C       | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |              |  |  |  |  |  |                           |   |  |
| D       | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |              |  |  |  |  |  |                           |   |  |
| DX      | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |              |  |  |  |  |  |                           |   |  |

|      |                        |       |                              |  |  |  |  |  |  |  |  |
|------|------------------------|-------|------------------------------|--|--|--|--|--|--|--|--|
| 17.0 | ELECTRICAL SYSTEM      | 17.01 | HV Network                   |  |  |  |  |  |  |  |  |
|      |                        | 17.02 | Generators                   |  |  |  |  |  |  |  |  |
|      |                        | 17.03 | Switchgear                   |  |  |  |  |  |  |  |  |
|      |                        | 17.04 | Distribution boards          |  |  |  |  |  |  |  |  |
|      |                        | 17.05 | Wiring systems/<br>bonding   |  |  |  |  |  |  |  |  |
|      |                        | 17.06 | Fittings                     |  |  |  |  |  |  |  |  |
|      |                        | 17.07 | Luminaires                   |  |  |  |  |  |  |  |  |
|      |                        | 17.08 | Emergency luminaires         |  |  |  |  |  |  |  |  |
|      |                        | 17.99 | Other                        |  |  |  |  |  |  |  |  |
| 18.0 | COMMUNICATIONS SYSTEMS | 18.01 | Telephone systems            |  |  |  |  |  |  |  |  |
|      |                        | 18.02 | Data transmission            |  |  |  |  |  |  |  |  |
|      |                        | 18.03 | Paging system                |  |  |  |  |  |  |  |  |
|      |                        | 18.04 | Nurse call system            |  |  |  |  |  |  |  |  |
|      |                        | 18.05 | Radio and television systems |  |  |  |  |  |  |  |  |
|      |                        | 18.06 | Bedhead services             |  |  |  |  |  |  |  |  |
|      |                        | 18.99 | Other                        |  |  |  |  |  |  |  |  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE   |               |             | LIKELIHOOD |   |  |                 | Estimated time to failure |
|---------------|---------------|-------------|------------|---|--|-----------------|---------------------------|
| Score         | Consequence   | Score       | Likelihood | Indicator   |  |                 |                           |
| 1             | Insignificant | 1           | Rare       | No or minimal remedial action required and / or new / recent upgrade                      |  | Circa >10 years |                           |
| 2             | Minor         | 2           | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     |  | Circa 4-6 years |                           |
| 3             | Moderate      | 3           | Possible   | Reasonable physical damage/deterioration  |  | Circa 2-4 years |                           |
| 4             | Major         | 4           | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable |  | Circa 1-2 years |                           |
| 5             | Catastrophic  | 5           | certain    | Failure has occurred; unacceptable  |  | Circa < 1 year  |                           |
| Site Name:    |               | Block Name: |            | Surveyor Name:  |  |                 |                           |
|               |               |             |            | Survey Date:  |  |                 |                           |
| Site Address: |               | Block No:   |            | Build Year:   |  |                 |                           |
|               |               | Block Type: |            | Block Historic Listing:   |  |                 |                           |

|                          |  |                 |  |                           |                        |
|--------------------------|--|-----------------|--|---------------------------|------------------------|
| Post Code:               |  | Location Level  |  | Block Floor Area (GIA) m2 |                        |
| Site Reference No (SRN): |  | (Survey Block): |  | Cost Base Date:           | Quarter II 2015 (BCIS) |
| Site Type:               |  | Contact Name:   |  | Contact Email:            |                        |
| NHS Board:               |  | Contact Tel No: |  | Weather Conditions:       |                        |

## CLASSIFICATION CATEGORY:

| Element | Sub Element | ELEMENT RANK   | SUB-ELEMENT CONDITION RANKING A, B, C, D OR DX | REMAINING LIFE (YEARS) FOR EACH SUB-ELEMENT WILL REMAIN IN CONDITION B | COSTS (£000's) TO UPGRADE SUB-ELEMENTS FROM C, D, OR DX TO CONDITION RANKING B AND RANKING B <5 YEARS REMAINING LIFE | NOTES: INFORMATION ON THE NATURE AND LOCATION OF THE REQUIRED RECTIFICATION WORK, AND QUALITY OF ANY REMEDIAL WORK | REMEDIAL ACTION – NO ACTION REQUIRED, OVERHAUL/ REPAIR, REPLACE OR FURTHER INVESTIGATIONS REQUIRED | URGENT ISSUE REPORTED (✓) | CONSEQUENCE (1-5) B (<5 YEARS), C, D, AND DX ONLY | LIKELIHOOD (1-5) B (<5 YEARS), C, D, AND DX ONLY |
|---------|-------------|--|--|--|--|--|--|---------------------------|---|--|
| A       |             | Excellent/as new condition (generally <2 years old)<br>Expected to perform as intended over its expected useful life                             |  |  |  |  |  |                           |   |  |
| B       |             | Satisfactory condition with evidence of only minor deterioration<br>Element/sub-element is operational and performing as intended                |  |  |  |  |  |                           |   |  |
| C       |             | Poor condition with evidence of major defects<br>Element/sub-element remains operational but is currently in need of major repair or replacement |  |  |  |  |  |                           |   |  |
| D       |             | Unacceptable condition, non-operational or about to fail<br>Has reached end of its useful life   |  |  |  |  |  |                           |   |  |
| DX      |             | Supplementary rating added to D only to indicate that it is impossible to improve without replacement  |  |  |  |  |  |                           |   |  |

|      |                              |       |                            |  |  |  |  |  |  |  |
|------|------------------------------|-------|----------------------------|--|--|--|--|--|--|--|
| 19.0 | ALARMS and DETECTION SYSTEMS | 19.01 | Fire alarm panels          |  |  |  |  |  |  |  |
|      |                              | 19.02 | Fire alarm wiring system   |  |  |  |  |  |  |  |
|      |                              | 19.03 | Security Systems           |  |  |  |  |  |  |  |
|      |                              | 19.04 | CCTV (internal)            |  |  |  |  |  |  |  |
|      |                              | 19.05 | Panic attack system        |  |  |  |  |  |  |  |
|      |                              | 19.06 | Other alarm systems        |  |  |  |  |  |  |  |
|      |                              | 19.99 | Other                      |  |  |  |  |  |  |  |
| 20.0 | BUILDING MANAGEMENT          | 20.01 | Building management system |  |  |  |  |  |  |  |
|      |                              | 20.99 | Other                      |  |  |  |  |  |  |  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |                           |
|-------------|---------------|------------|------------|---|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred: unacceptable  | Circa < 1 year            |



## Proforma data collection sheet: statutory compliance

|                          |  |  |  |                |  |  |  |
|--------------------------|--|--|--|----------------|--|--|--|
| Site Name:               |  |  |  | Block Name:    |  |  |  |
| Site Address:            |  |  |  | Block No:      |  |  |  |
| Post Code:               |  |  |  | Block Type:    |  |  |  |
| Site Reference No (SRN): |  |  |  | Surveyor Name: |  |  |  |
| Site Type:               |  |  |  | Survey Date:   |  |  |  |
| NHS Board:               |  |  |  |                |  |  |  |

| Element | Sub-element  | Costs to upgrade to meet statutory requirements (£000s) | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|--|---|---|---------------------------|-------------------|------------------|
| 1.0     | 1.01 Written scheme of examination   |   |   |                           |                   |                  |
|         | 1.02 Automatic controls  |   |   |                           |                   |                  |
|         | 1.03 Pressure alarms   |   |   |                           |                   |                  |
|         | 1.04 Fire proofing of rooms  |   |   |                           |                   |                  |
|         | 1.05 Safe discharge area   |   |   |                           |                   |                  |
|         | 1.06 Schematic diagrams  |   |   |                           |                   |                  |
|         | 1.99 Other   |   |   |                           |                   |                  |
| 2.0     | 2.01 Is local exhaust Ventilation required?  |   |   |                           |                   |                  |
|         | 2.02 Secure storage  |   |   |                           |                   |                  |
|         | 2.03 PPE storage and changing  |   |   |                           |                   |                  |
|         | 2.04 WHB available   |   |   |                           |                   |                  |
|         | 2.05 Signage   |   |   |                           |                   |                  |
|         | 2.99 Other   |   |   |                           |                   |                  |
| 3.0     | 3.01 Electrical system protected from unauthorised use   |   |   |                           |                   |                  |
|         | 3.02 Protected from damage   |   |   |                           |                   |                  |
|         | 3.03 Emergency lighting available  |   |   |                           |                   |                  |
|         | 3.04 Earth bonding   |   |   |                           |                   |                  |
|         | 3.05 Signage   |   |   |                           |                   |                  |
|         | 3.99 Other   |   |   |                           |                   |                  |
| 4.0     | 4.01 Lifting operations and lifting equipment (LOLER) regulations 1998 (Incorp SHTM 08-02 (Lifts)) |   |   |                           |                   |                  |
|         | 4.99 Other   |   |   |                           |                   |                  |

| RISK ASSESSMENT (RANKING B, C, D and DX ONLY) |               |            |            |   |                           |
|---|---------------|------------|------------|---|---------------------------|
| CONSEQUENCE                                   |               | LIKELIHOOD |            |   |                           |
| Score   | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |
| 1   | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2   | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3   | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4   | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5   | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

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|--------------------------|--|----------------|--|
| Site Name:               |  | Block Name:    |  |
| Site Address:            |  | Block No:      |  |
| Post Code:               |  | Block Type:    |  |
| Site Reference No (SRN): |  | Surveyor Name: |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| Element | Sub-element   | Costs to upgrade to meet statutory requirements (£000s)                                     | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|---|---|---|---------------------------|-------------------|------------------|
| 5.0     | WORKPLACE (HEALTH, SAFETY and WELFARE) REGULATIONS 1992                                 | 5.01 Access   |   |                           |                   |                  |
|         |   | 5.02 Environmental  |   |                           |                   |                  |
|         |   | 5.03 Building elements  |   |                           |                   |                  |
|         |   | 5.04 Engineering elements   |   |                           |                   |                  |
|         |   | 5.05 Work equipment/machinery   |   |                           |                   |                  |
|         |   | 5.06 Signage – H&S, equality and diversity  |   |                           |                   |                  |
|         |   | 5.07 Gas storage  |   |                           |                   |                  |
|         |   | 5.08 Roof lights  |   |                           |                   |                  |
|         |   | 5.09 Safety glazing   |   |                           |                   |                  |
|         |   | 5.10 Radiation protection   |   |                           |                   |                  |
|         |   | 5.99 Other  |   |                           |                   |                  |
| 6.0     | PERSONAL PROTECTIVE EQUIPMENT (PPE) AT WORK REGULATIONS 1992                            | 6.0 Personal protective equipment (PPE) at work regulations 1993                            |   |                           |                   |                  |
|         |   | 6.99 Other  |   |                           |                   |                  |
| 7.0     | PROVISION AND USE OF WORK EQUIPMENT (PUWER) REGULATIONS 1992                            | 7.0 Provision and use of work equipment (PUWER) regulations 1993                            |   |                           |                   |                  |
|         |   | 7.99 Other  |   |                           |                   |                  |
| 8.0     | LIFTING OPERATIONS and LIFTING EQUIPMENT (LOLER) REGULATIONS 1998 – (LIFTING EQUIPMENT) | 8.0 Lifting operations and lifting equipment (LOLER) regulations 1998 – (Lifting Equipment) |   |                           |                   |                  |
|         |   | 8.99 Other  |   |                           |                   |                  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |                           |
|-------------|---------------|------------|------------|---|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

|                          |  |                |  |
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| Site Name:               |  | Block Name:    |  |
| Site Address:            |  | Block No:      |  |
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| Site Reference No (SRN): |  | Surveyor Name: |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| Element | Sub-element  | Costs to upgrade to meet statutory requirements (£000s) | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|--|---|---|---------------------------|-------------------|------------------|
| 9.0     | MANUAL HANDLING OPERATIONS REGULATIONS 1992 (AMENDED 2002)                     | 9.0   | Manual handling operations regulations 1992 (amended 2002)                          |                           |                   |                  |
|         | 9.99   | Other   |   |                           |                   |                  |
| 10.0    | ASBESTOS – THE CONTROL OF ASBESTOS AT WORK REGULATIONS 2006                    | 10.01   | Is there and asbestos register?   |                           |                   |                  |
|         |  | 10.2  | Encapsulation   |                           |                   |                  |
|         |  | 10.03   | Removal   |                           |                   |                  |
|         |  | 10.04   | Other   |                           |                   |                  |
| 11.0    | MANAGEMENT OF HEALTH AND SAFETY AT WORK REGULATIONS 1999 (INCORPORATING SCART) | 11.0  | Management of Health and Safety at work regulations 1999 (incorporating SHTM 2050)  |                           |                   |                  |
|         |  | 11.99   | Other   |                           |                   |                  |
| 12.0    | CONSTRUCTIONS, DESIGN AND MANAGEMENT (CDM) REGULATIONS                         | 12.0  | Construction, design and management (CDM) regulations                               |                           |                   |                  |
|         |  | 12.99   | Other   |                           |                   |                  |
| 13.0    | NOISE AT WORK REGULATIONS (INCORPORATING SHTM08-01) ACOUSTICS                  | 13.01   | Building solutions  |                           |                   |                  |
|         |  | 13.02   | Engineering solutions   |                           |                   |                  |
|         |  | 13.03   | PPE solution  |                           |                   |                  |
|         |  | 13.99   | Other   |                           |                   |                  |
| 14.0    | DISPLAY SCREEN EQUIPMENT (HEALTH AND SAFETY) REGULATION 1992                   | 14.0  | Display screen equipment (Health and Safety) regulations 1993                       |                           |                   |                  |
|         |  | 14.99   | Other   |                           |                   |                  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |                           |
|-------------|---------------|------------|------------|---|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

|                          |  |                |  |
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| Post Code:               |  | Block Type:    |  |
| Site Reference No (SRN): |  | Surveyor Name: |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| Element | Sub-element   | Costs to upgrade to meet statutory requirements (£000s) | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|---|---|---|---------------------------|-------------------|------------------|
| 15.0    | VENTILATIONS IN HEALTHCARE PREMISES (INCORPORATING SHTM 03-01)  | 15.0  | Ventilation in Healthcare premises (incorporating SHTM 03-01)                       |                           |                   |                  |
|         | Other   | 15.99   |   |                           |                   |                  |
| 16.0    | MEDICAL GAS PIPELINE SYSTEMS (MGPS) (INCORPORATING SHTM 02-01)  | 16.0  | Medical gas pipeline systems (MGPS) (incorporating SHTM 02-01)                      |                           |                   |                  |
|         | Other   | 16.99   |   |                           |                   |                  |
| 17.0    | OIL STORAGE - THE WATER ENVIRONMENT (SCOTLAND) REGULATIONS 2006 | 17.0  | Oil storage - The water environment (Scotland) regulations 2007                     |                           |                   |                  |
|         | Other   | 17.99   |   |                           |                   |                  |
| 18.0    | ELECTRICAL SERVICES (ABATEMENT OF) (INCORPORATING SHTM 06-01)   | 18.0  | Electrical services (abatement of) (incorporating SHTM 06-01)                       |                           |                   |                  |
|         | Other   | 18.99   |   |                           |                   |                  |
| 19.0    | ELECTRICAL SERVICES (EMERGENCY) (INCORPORATING SHTM 06-01)      | 19.01   | Standby generator (hospitals)   |                           |                   |                  |
|         |   | 19.02   | Emergency lighting  |                           |                   |                  |
|         |   | 19.03   | Signage   |                           |                   |                  |
|         |   | 19.99   | Other   |                           |                   |                  |
| 20.0    | STERILISATION (SHTM 2010)                                       | 20.0  | Sterilisation (SHTM 2010)   |                           |                   |                  |
|         |   | 20.99   | Other   |                           |                   |                  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |                           |
|-------------|---------------|------------|------------|---|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

|                          |  |                |  |
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| Post Code:               |  | Block Type:    |  |
| Site Reference No (SRN): |  | Surveyor Name: |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| Element |   | Sub-element |                                   | Costs to upgrade to meet statutory requirements (£000s) | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|---|-------------|-----------------------------------|---|---|---------------------------|-------------------|------------------|
| 21.0    | FIRECODE, ALARM and DETECTION SYSTEMS (INCORPORATING SHTM 82)   | 21.01       | Alarm detection                   |   |   |                           |                   |                  |
|         |   | 21.99       | Other                             |   |   |                           |                   |                  |
| 22.0    | LEGIONELLA (CONTROL OF) IN HEALTHCARE PREMISES (INCORPORATING SHTM 04-01 and HSE GUIDANCE DOCUMENTS L8 AND HSG 274) | 22.01       | Supply                            |   |   |                           |                   |                  |
|         |   | 22.02       | CW tank storage and distribution  |   |   |                           |                   |                  |
|         |   | 22.03       | Flushing provision                |   |   |                           |                   |                  |
|         |   | 22.04       | CW outlet temperature             |   |   |                           |                   |                  |
|         |   | 22.05       | HW Tank storage and distribution  |   |   |                           |                   |                  |
|         |   | 22.06       | Calorifier storage and flow temp. |   |   |                           |                   |                  |
|         |   | 22.07       | Continuous distribution temp.     |   |   |                           |                   |                  |
|         |   | 22.08       | HW outlet temperature             |   |   |                           |                   |                  |
|         |   | 22.09       | Blended water pipework            |   |   |                           |                   |                  |
|         |   | 22.10       | Dead legs                         |   |   |                           |                   |                  |
|         |   | 22.11       | Towel rails/DHWS radiators        |   |   |                           |                   |                  |
|         |   | 22.12       | Circulation pumps                 |   |   |                           |                   |                  |
|         |   | 22.13       | Non-return valves                 |   |   |                           |                   |                  |
|         |   | 22.14       | System flushing provision         |   |   |                           |                   |                  |
|         |   | 22.15       | Calorifier open vent              |   |   |                           |                   |                  |
|         |   | 22.16       | Calorifier temp. control sys      |   |   |                           |                   |                  |
|         |   | 22.17       | Temp. monitoring                  |   |   |                           |                   |                  |
|         |   | 22.18       | Ductwork system                   |   |   |                           |                   |                  |
|         |   | 22.19       | Steam humidification              |   |   |                           |                   |                  |
|         |   | 22.20       | Water bylaws                      |   |   |                           |                   |                  |
|         |   | 22.99       | Other                             |   |   |                           |                   |                  |

| RISK ASSESSMENT (RANKING B, C, D and DX ONLY) |               |       |            |   |                           |
|---|---------------|-------|------------|---|---------------------------|
| CONSEQUENCE                                   |               |       | LIKELIHOOD |   |                           |
| Score   | Consequence   | Score | Likelihood | Indicator   | Estimated time to failure |
| 1   | Insignificant | 1     | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2   | Minor         | 2     | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3   | Moderate      | 3     | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4   | Major         | 4     | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5   | Catastrophic  | 5     | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

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| Site Type:               |  | Survey Date:   |  |
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| Element | Sub-element  | Costs to upgrade to meet statutory requirements (£000s) | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|--|---|---|---------------------------|-------------------|------------------|
| 23.0    | HOT WATER and SURFACE TEMPERATURES (SAFE) SHTM 04-01 | 23.01   | Outlet temperature  |                           |                   |                  |
|         |  | 23.02   | Outlet physical precautions   |                           |                   |                  |
|         |  | 23.03   | Lower max. safe temp.   |                           |                   |                  |
|         |  | 23.04   | Thermostatic mixer – fail safe  |                           |                   |                  |
|         |  | 23.05   | Max. surface temperature (radiators)  |                           |                   |                  |
|         |  | 23.06   | Exposed pipework  |                           |                   |                  |
|         |  | 23.99   | Other   |                           |                   |                  |
| 24.0    | FIRECODE – GENERAL (INCORPORATING SHTM 80-86 BAR 82) | 24.01   | Containment   |                           |                   |                  |
|         |  | 24.02   | Escape lighting   |                           |                   |                  |
|         |  | 24.03   | Signage   |                           |                   |                  |
|         |  | 24.04   | Manual fire fighting equipment  |                           |                   |                  |
|         |  | 24.05   | Sprinklers/automatic fire extinguisher system                                       |                           |                   |                  |
|         |  | 24.06   | Textiles and furniture  |                           |                   |                  |
|         |  | 24.07   | Fire Brigade access   |                           |                   |                  |
|         |  | 24.08   | Lightning conductors  |                           |                   |                  |
|         |  | 24.09   | Fire doors  |                           |                   |                  |
|         |  | 24.10   | Storage of flammable substances   |                           |                   |                  |
|         |  | 24.11   | Fire exits  |                           |                   |                  |
|         |  | 24.12   | Fire hydrants   |                           |                   |                  |
| 25.0    | CONFINED SPACES REGULATIONS 1997                     | 25.0  | Confined spaces regulations 1998  |                           |                   |                  |
|         |  | 25.99   | Other   |                           |                   |                  |

| RISK ASSESSMENT (RANKING B, C, D and DX ONLY) |               |       |            |   |                           |
|---|---------------|-------|------------|---|---------------------------|
| CONSEQUENCE                                   |               |       | LIKELIHOOD |   |                           |
| Score   | Consequence   | Score | Likelihood | Indicator   | Estimated time to failure |
| 1   | Insignificant | 1     | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2   | Minor         | 2     | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3   | Moderate      | 3     | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4   | Major         | 4     | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5   | Catastrophic  | 5     | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

|                          |  |                |  |
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| NHS Board:               |  |                |  |

| Element | Sub-element  | Costs to upgrade to meet statutory requirements (£000s)  | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|--|--|---|---------------------------|-------------------|------------------|
| 26.0    | PATIENT BEARING EQUIPMENT (INCLUDING SLINGS)   | 26.0 Patient bearing equipment (including slings)  |   |                           |                   |                  |
|         |  | 26.99 Other  |   |                           |                   |                  |
| 27.0    | WORKING AT HEIGHT REGULATIONS 2005   | 27.01 Restricted access  |   |                           |                   |                  |
|         |  | 27.02 Barriers   |   |                           |                   |                  |
|         |  | 27.03 Anchor points  |   |                           |                   |                  |
|         |  | 27.04 Signage  |   |                           |                   |                  |
|         |  | 27.99 Other  |   |                           |                   |                  |
| 28.0    | STATUTORY/MANDATORY TRAINING   | 28.0 Statutory/mandatory training  |   |                           |                   |                  |
|         |  | 28.99 Other  |   |                           |                   |                  |
| 29.0    | GAS SAFETY (INST and USE) REGULATIONS 1998   | 29.0 Gas safety (inst and use) regulations 1999  |   |                           |                   |                  |
|         |  | 29.99 Other  |   |                           |                   |                  |
| 30.0    | CONTRACTORS (CONTROL OF) – (THE MANAGEMENT OF HEALTH and SAFETY AT WORK REGULATIONS (1999) | 30.0 Contractors (control of) – (The management of Health and safety at work regulations 1999) |   |                           |                   |                  |
|         |  | 30.99 Other  |   |                           |                   |                  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |                           |
|-------------|---------------|------------|------------|---|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |



|                          |  |                |  |
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| Element | Sub-element  | Costs to upgrade to meet statutory requirements (£000s)  | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|--|--|---|---------------------------|-------------------|------------------|
| 31.0    | 31.0 DECONTAMINATION OF EQUIPMENT                        | Decontamination of equipment   |   |                           |                   |                  |
|         | 31.99 Other  |  |   |                           |                   |                  |
| 32.0    | 32.0 CONTINGENCY PLANNING (CIVIL CONTINGENCIES ACT 2004) | Contingency planning (civil contingencies act 2004)  |   |                           |                   |                  |
|         | 32.99 Other  |  |   |                           |                   |                  |
| 33.0    | 33.0 SLIPS, TRIPS and FALLS – FLOORING HAZARDS           | Slips, trips and falls – floor hazards   |   |                           |                   |                  |
|         | 33.99 Other  |  |   |                           |                   |                  |
| 34.0    | 34.0 INFECTION CONTROL – HA LEVEL 4                      | 34.01 Finishes and floors, walls, ceilings, doors, windows, fixtures and fittings                    |   |                           |                   |                  |
|         |  | 34.02 Space around beds and isolation rooms  |   |                           |                   |                  |
|         |  | 34.03 Provision of hand-wash basins, liquid soap dispensers, paper towels and alcohol gel dispensers |   |                           |                   |                  |
|         |  | 34.04 Provision of facilities for decontamination  |   |                           |                   |                  |
|         |  | 34.05 Engineering services   |   |                           |                   |                  |
|         |  | 34.06 Storage  |   |                           |                   |                  |
|         |  | 34.07 Laundry and linen services   |   |                           |                   |                  |
|         |  | 34.99 Other  |   |                           |                   |                  |
| 35.0    | 35.0 STEAM SYSTEMS                                       | 35.0 Steam systems   |   |                           |                   |                  |
|         |  | 35.99 Other  |   |                           |                   |                  |

| RISK ASSESSMENT (RANKING B, C, D and DX ONLY) |               |       |            |   |                           |
|---|---------------|-------|------------|---|---------------------------|
| CONSEQUENCE                                   |               |       | LIKELIHOOD |   |                           |
| Score   | Consequence   | Score | Likelihood | Indicator   | Estimated time to failure |
| 1   | Insignificant | 1     | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2   | Minor         | 2     | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3   | Moderate      | 3     | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4   | Major         | 4     | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5   | Catastrophic  | 5     | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

|                          |  |                |  |
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| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| Element | Sub-element   | Costs to upgrade to meet statutory requirements (£000s) | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|---|---|---|---------------------------|-------------------|------------------|
| 36.0    | DANGEROUS SUBSTANCES AND EXPLOSIVE ATMOSPHERES REGULATIONS 2002 | 36.0  | Dangerous substances and explosive atmospheres regulations 2003                     |                           |                   |                  |
|         |   | 36.99   | Other   |                           |                   |                  |
| 37.0    | WASHER INFECTIONS   | 37.0  | Washer disinfectors   |                           |                   |                  |
|         |   | 37.99   | Other   |                           |                   |                  |
| 38.0    | WINDOW SECURITY   | 38.0  | Window security   |                           |                   |                  |
|         |   | 38.99   | Other   |                           |                   |                  |
| 39.0    | SUICIDE RISK  | 39.0  | Suicide risk  |                           |                   |                  |
|         |   | 39.99   | Other   |                           |                   |                  |
| 40.0    | EQUALITY ACT  | 40.01   | Car parking   |                           |                   |                  |
|         |   | 40.02   | Toilets   |                           |                   |                  |
|         |   | 40.03   | Visual issues   |                           |                   |                  |
|         |   | 40.04   | Ramping and handrails   |                           |                   |                  |
|         |   | 40.05   | Entrances and doors   |                           |                   |                  |
|         |   | 40.06   | Reception areas   |                           |                   |                  |
|         |   | 40.07   | Signage   |                           |                   |                  |
|         |   | 40.08   | Horizontal and vertical circulation   |                           |                   |                  |
|         |   | 40.09   | Internal space  |                           |                   |                  |
|         |   | 40.10   | Evacuation management plan  |                           |                   |                  |
|         |   | 40.99   | Other   |                           |                   |                  |

## RISK ASSESSMENT (RANKING B, C, D and DX ONLY)

| CONSEQUENCE |               | LIKELIHOOD |            |   |                           |
|-------------|---------------|------------|------------|---|---------------------------|
| Score       | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |
| 1           | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |
| 2           | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |
| 3           | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |
| 4           | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |
| 5           | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |

|                          |  |                |  |
|--------------------------|--|----------------|--|
| Site Name:               |  | Block Name:    |  |
| Site Address:            |  | Block No:      |  |
| Post Code:               |  | Block Type:    |  |
| Site Reference No (SRN): |  | Surveyor Name: |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| Element | Sub-element   | Costs to upgrade to meet statutory requirements (£000s) | Notes: Information on the nature and location of the requirement rectification work | Urgent issue reported (P) | Consequence (1-5) | Likelihood (1-5) |
|---------|---|---|---|---------------------------|-------------------|------------------|
| 41.0    | 41.01 Additional walls (normal or lead lined)                                   |   |   |                           |                   |                  |
|         | 41.02 Additional doors (normal or lead lined)                                   |   |   |                           |                   |                  |
|         | 41.03 Local exhaust ventilation and associated ducting                          |   |   |                           |                   |                  |
|         | 41.04 Additional or higher rated power supply/junction boxes                    |   |   |                           |                   |                  |
|         | 41.05 Additional waste water/ sewerage treatment facilities isolated from mains |   |   |                           |                   |                  |
|         | 41.06 Creation of restricted access zones                                       |   |   |                           |                   |                  |
|         | 41.07 Alterations to glass in functional unit                                   |   |   |                           |                   |                  |
|         | 41.08 Additional security   |   |   |                           |                   |                  |
|         | 41.09 Lining of rooms or screening built into walls                             |   |   |                           |                   |                  |
|         | 41.10 Additional change/storage facilities for personal protective equipment    |   |   |                           |                   |                  |
|         | 41.99 Other   |   |   |                           |                   |                  |
| 42.0    | 42.0 Other  |   |   |                           |                   |                  |
|         | 42.99 Other   |   |   |                           |                   |                  |

| RISK ASSESSMENT (RANKING B, C, D and DX ONLY) |               |            |            |   |                           |  |
|---|---------------|------------|------------|---|---------------------------|--|
| CONSEQUENCE                                   |               | LIKELIHOOD |            |   |                           |  |
| Score   | Consequence   | Score      | Likelihood | Indicator   | Estimated time to failure |  |
| 1   | Insignificant | 1          | Rare       | No or minimal remedial action required and / or new / recent upgrade                      | Circa >10 years           |  |
| 2   | Minor         | 2          | Unlikely   | Normal wear and tear; sound; operationally safe and exhibits only minor deterioration     | Circa 4-6 years           |  |
| 3   | Moderate      | 3          | Possible   | Reasonable physical damage/deterioration  | Circa 2-4 years           |  |
| 4   | Major         | 4          | Likely     | Major physical damage/deterioration failure apparent/assessed as imminent or unacceptable | Circa 1-2 years           |  |
| 5   | Catastrophic  | 5          | certain    | Failure has occurred; unacceptable  | Circa < 1 year            |  |

## Proforma data collection sheet: environmental management

|                          |  |                |  |
|--------------------------|--|----------------|--|
| Site Name:               |  | Block Name:    |  |
| Site Address:            |  | Block No:      |  |
| Post Code:               |  | Block Type:    |  |
| Site Reference No (SRN): |  | Surveyor Name: |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| Element |  | Sub-Element |  | Details | Costs (£000s) |
|---------|--|-------------|--|---------|---------------|
| 1.0     | APPRAISAL OF ENERGY MANAGEMENT (kWh/m <sup>2</sup> ) | 1.01        | ELECTRICITY CONSUMPTION  |         |               |
|         |  | 1.02        | GAS CONSUMPTION  |         |               |
|         |  | 1.03        | Other (Biofuel)  |         |               |
| 2.0     | ENERGY PERFORMANCE RATING (epc) – WHERE AVAILABLE    | 2.01        | ENERGY RATING (CARBON NEUTRAL, A, B, C, D, E, F OR G)  |         |               |
|         |  | 2.02        | CARBON DIOXIDE EMISSIONS (kgCO <sub>2</sub> e/m <sup>2</sup> FLOOR AREA PER YEAR)            |         |               |
|         |  | 2.03        | APPROXIMATE CURRENT ENERGY USE/m <sup>2</sup> OF FLOOR AREA (kWh/m <sup>2</sup> )            |         |               |
| 3.0     | CLINICAL WASTE                                       | 3.01        | CLINICAL WASTE PRODUCED AT SITE LEVEL (Kg)   |         |               |
| 4.0     | ENERGY CONSUMPTION IMPROVEMENT SCHEMES               | 4.01        | PROVIDE DETAILS OF ANY NHS BOARD SCHEMES TO IMPROVE ENERGY CONSUMPTION WITH ASSOCIATED COSTS |         |               |
| 5.0     | WATER CONSUMPTION (m <sup>3</sup> /bed)              | 5.01        | PROVIDE DETAILS OF WATER CONSUMPTION FOR EACH SITE   |         |               |

## Proforma data collection sheet: space utilisation

|                          |  |                |  |
|--------------------------|--|----------------|--|
| Site Name:               |  | Block Name:    |  |
| Site Address:            |  | Block No:      |  |
| Post Code:               |  | Block Type:    |  |
| Site Reference No (SRN): |  | Surveyor Name: |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| LOCATION LEVEL (SURVEY BLOCK) | ASSESSMENT CRITERIA                        | RANKING |   |                                 | RANKING PROTOCOL                  |  |
|-------------------------------|--|---------|---|---------------------------------|-----------------------------------|--|
|                               |  | E       | Empty or grossly underused at all times (excluding temporary closure) |                                 |                                   |  |
|                               |  | U       | Underutilised : utilisation could be significantly increased          |                                 |                                   |  |
|                               |  | F       | Fully utilised: a satisfactory level of utilisation                   |                                 |                                   |  |
|                               |  | O       | Overcrowded: overloaded and facilities generally stretched            |                                 |                                   |  |
|                               |  |         |   | INDIVIDUAL RANKING E, U, F OR O | SURVEY BLOCK RANKING E, U, F OR O |  |
|                               | CURRENT USE OF SPACE                       |         |   |                                 |                                   |  |
|                               | USE OF TIME OVER SPACE                     |         |   |                                 |                                   |  |
|                               | COMPARISON OF SPACE WITH NATIONAL GUIDANCE |         |   |                                 |                                   |  |
|                               | CURRENT USE OF SPACE                       |         |   |                                 |                                   |  |
|                               | USE OF TIME OVER SPACE                     |         |   |                                 |                                   |  |
|                               | COMPARISON OF SPACE WITH NATIONAL GUIDANCE |         |   |                                 |                                   |  |
|                               | CURRENT USE OF SPACE                       |         |   |                                 |                                   |  |
|                               | USE OF TIME OVER SPACE                     |         |   |                                 |                                   |  |
|                               | COMPARISON OF SPACE WITH NATIONAL GUIDANCE |         |   |                                 |                                   |  |
|                               | CURRENT USE OF SPACE                       |         |   |                                 |                                   |  |
|                               | USE OF TIME OVER SPACE                     |         |   |                                 |                                   |  |
|                               | COMPARISON OF SPACE WITH NATIONAL GUIDANCE |         |   |                                 |                                   |  |
|                               | CURRENT USE OF SPACE                       |         |   |                                 |                                   |  |
|                               | USE OF TIME OVER SPACE                     |         |   |                                 |                                   |  |
|                               | COMPARISON OF SPACE WITH NATIONAL GUIDANCE |         |   |                                 |                                   |  |

### Assessment process

|  |   |
|--|---|
| Current use of space                       | How intensively is the space being used?  |
|  | Are there many rooms or areas under used?   |
| Use of the space over time                 | Does the use vary over time?  |
|  | Do occupation levels change over the working week?  |
| Comparison of space with national guidance | How does the space compare with national guidance e.g. the activity Database (ADB), Scottish Health Planning Notes and relevant Health Building Notes |

## Proforma data collection sheet: functional suitability

|                          |  |                |  |
|--------------------------|--|----------------|--|
| Site Name:               |  | Block Name:    |  |
| Site Address:            |  | Block No:      |  |
|                          |  | Block Type:    |  |
| Post Code:               |  | Surveyor Name: |  |
| Site Reference No (SRN): |  |                |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| RANKING PROTOCOL              |   |                                     |                                       |   |  |
|-------------------------------|---|-------------------------------------|---------------------------------------|---|--|
|                               |   | INDIVIDUAL RANKING A, B, C, D OR DX | SURVEY BLOCK RANKING A, B, C, D OR DX | NOTES – TO INFORM ON THE NATURE AND SCOPE OF THE REMEDIAL WORKS | COST TO UPGRADE TO CATEGORY B (£000S) - OPTIONAL |
| A                             | VERY SATISFACTORY<br>IDEAL ACCOMMODATION<br>NO CHANGE NEEDED  |                                     |                                       |   |  |
| B                             | SATISFACTORY WITH ONLY MINOR CHANGE NEEDED  |                                     |                                       |   |  |
| C                             | NOT SATISFACTORY WITH SIGNIFICANT CHANGE NEEDED   |                                     |                                       |   |  |
| D                             | UNACCEPTABLE IN ITS PRESENT CONDITION<br>MAJOR CHANGE NEEDED  |                                     |                                       |   |  |
| DX                            | SUPPLEMENTARY RATING ADDED TO D ONLY TO INDICATE THAT IT IS IMPOSSIBLE TO IMPROVE WITHOUT REPLACEMENT |                                     |                                       |   |  |
| LOCATION LEVEL (SURVEY BLOCK) | ASSESSMENT CRITERIA   |                                     |                                       |   |  |
|                               | INTERNAL SPACE RELATIONSHIPS  |                                     |                                       |   |  |
|                               | SUPPORT FACILITIES  |                                     |                                       |   |  |
|                               | LOCATION  |                                     |                                       |   |  |
|                               | INTERNAL SPACE RELATIONSHIPS  |                                     |                                       |   |  |
|                               | SUPPORT FACILITIES  |                                     |                                       |   |  |
|                               | LOCATION  |                                     |                                       |   |  |
|                               | INTERNAL SPACE RELATIONSHIPS  |                                     |                                       |   |  |
|                               | SUPPORT FACILITIES  |                                     |                                       |   |  |
|                               | LOCATION  |                                     |                                       |   |  |
|                               | INTERNAL SPACE RELATIONSHIPS  |                                     |                                       |   |  |
|                               | SUPPORT FACILITIES  |                                     |                                       |   |  |
|                               | LOCATION  |                                     |                                       |   |  |
|                               | INTERNAL SPACE RELATIONSHIPS  |                                     |                                       |   |  |
|                               | SUPPORT FACILITIES  |                                     |                                       |   |  |
|                               | LOCATION  |                                     |                                       |   |  |

| ASSESSMENT PROCESS           |   |   |
|------------------------------|---|---|
| Elements                     | Broad assessment  | Detailed Assessment   |
| Internal Space Relationships | How efficient and effective are the relationships of the internal spaces to each other? | Does the accommodation allow safe and effective services delivery?                        |
|                              |   | Is the available accommodation sufficient for the department to function appropriately?   |
|                              |   | Are critical rooms adequately sized?  |
|                              |   | Is good observation of patients possible?   |
| Support Facilities           | Are there sufficient services supporting the function?                                  | Are adequate toilet and bathroom facilities available?                                    |
|                              |   | Is adequate storage space available?  |
|                              |   | Is adequate seating and meeting space available?  |
|                              |   | Are public areas accessible for all?  |
| Location                     | Is the space well sited in relation to other departments and access points?             | Is the space well sited and located close to inter-dependent departments?                 |
|                              |   | Is good access available for vertical and horizontal circulation (e.g. lifts stairs etc)? |
|                              |   | Is access sufficiently close to car parks/public transport?                               |

## Proforma data collection sheet: quality

|                          |  |                |  |
|--------------------------|--|----------------|--|
| Site Name:               |  | Block Name:    |  |
| Site Address:            |  | Block No:      |  |
| Post Code:               |  | Block Type:    |  |
| Site Reference No (SRN): |  | Surveyor Name: |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| RANKING PROTOCOL              |  |                                     |                                       |   |
|-------------------------------|--|-------------------------------------|---------------------------------------|---|
| A                             | A FACILITY OF EXCELLENCE   | INDIVIDUAL RANKING A, B, C, D OR DX | SURVEY BLOCK RANKING A, B, C, D OR DX | NOTES – TO INFORM ON THE NATURE AND SCOPE OF THE REMEDIAL WORKS |
| B                             | A FACILITY OF SATISFACTORY QUALITY WITH ONLY GENERAL MAINTENANCE REQUIRED  |                                     |                                       |   |
| C                             | A FACILITY OF LESS THAN SATISFACTORY QUALITY WITH INVESTMENT NEEDED  |                                     |                                       |   |
| D                             | A FACILITY OF POOR QUALITY WITH SIGNIFICANT INVESTMENT NEEDED  |                                     |                                       |   |
| DX                            | IMPROVEMENTS ARE EITHER IMPRACTICAL OR TOO EXPENSIVE TO BE TENABLE – ONLY TOTAL REBUILD OR RELOCATION WILL SUFFICE |                                     |                                       |   |
| LOCATION LEVEL (SURVEY BLOCK) |  | ASSESSMENT CRITERIA                 |                                       |   |
|                               | AMENITY  |                                     |                                       |   |
|                               | COMFORT ENGINEERING  |                                     |                                       |   |
|                               | DESIGN   |                                     |                                       |   |
|                               | AMENITY  |                                     |                                       |   |
|                               | COMFORT ENGINEERING  |                                     |                                       |   |
|                               | DESIGN   |                                     |                                       |   |
|                               | AMENITY  |                                     |                                       |   |
|                               | COMFORT ENGINEERING  |                                     |                                       |   |
|                               | DESIGN   |                                     |                                       |   |
|                               | AMENITY  |                                     |                                       |   |
|                               | COMFORT ENGINEERING  |                                     |                                       |   |
|                               | DESIGN   |                                     |                                       |   |

| ASSESSMENT PROCESS  |  |  |
|---------------------|--|--|
| Elements            | Broad assessment   | Detailed Assessment  |
| AMENITY             | Does the facility/accommodation offer attractive/pleasing area for patients and staff in terms of privacy, comfort, working conditions, signposting etc?     | Attracts at the main entrance/reception area/departments?<br>Privacy and dignity issues are addressed?<br>Confidential conversations can be held satisfactorily?<br>Toilet facilities are well provided?<br>Appropriate storage provisions have been made?<br>Disabled users are catered for?<br>Appropriate facilities are provided for children<br>Seating and waiting areas are sufficient?<br>Appropriate safety and security measures are in place?<br>Way finding is visible, legible and consistent?  |
| COMFORT ENGINEERING | Does the facility/accommodation offer and acceptable environment? Is it well lit, adequately heated and cooled, noise and odour free?                        | Artificial lighting enhances the overall design?<br>Comfort conditions are achieved in heating?<br>Comfort conditions are achieved in ventilations?<br>Acoustic privacy is achieved?<br>Noise levels are acceptable?<br>Persistent odours are absent?  |
| DESIGN              | Is the internal/external environment attractively designed in terms of good colour schemes, well furnished, enhanced by art, plants, landscaping, views etc? | Colour is created when therapeutically used for definition and variety?<br>Landscaping is attractive?<br>Planting is optimised for all seasons?<br>Natural daylight is used to optimum effect?<br>Appropriate finishes are used for floor, ceiling and walls?<br>Furniture co-ordinates well with overall design?<br>Art and craftwork is integrated into overall design?<br>Interior is re-assuring and non-clinical where appropriate?<br>Where possible, patients and staff have pleasing views from both inside and out?<br>First impressions of the entrance/reception areas are welcoming? |

## Generic risk assessment

|                          |  |                |  |
|--------------------------|--|----------------|--|
| Site Name:               |  | Block Name:    |  |
| Site Address:            |  | Block No:      |  |
|                          |  | Block Type:    |  |
| Post Code:               |  | Surveyor Name: |  |
| Site Reference No (SRN): |  |                |  |
| Site Type:               |  | Survey Date:   |  |
| NHS Board:               |  |                |  |

| GENERIC RISKS:<br>HAZARD                     | CONTROL MEASURE   |
|--|---|
| REMOTE SITES                                 | <p>Some of the sites within the NHS estate are remotely located, particularly in the NHS Western Isles, NHS Orkney and NHS Shetland areas. These will create their own unique challenges in terms of carrying out inspections, and surveys will require to be flexible and adaptable when scheduling visits to these locations as the staff may become storm or fog bound, despite the best intentions of the ferry or flight operators, as such all surveyors should carry the following items at all times for any remote locations.</p> <ul style="list-style-type: none"> <li>• Mobile phones and charges</li> <li>• Cash to facilitate unexpected additional overnight stays or delays</li> <li>• Spare warm clothing</li> <li>• Emergency rations, e.g. food, drinks, chocolate etc</li> <li>• Fully stocked first aid kit</li> </ul> <p>In addition, when inspecting remote sites, all surveyors should contact their office once survey is complete, and when back at main base</p> |
| LONE WORKING                                 | All inspections to be carried out by minimum 2 surveyors, although they can split up to cover various locations while on site   |
| WORKING AT HEIGHT – ACCESS                   | All building appraisal will generally be undertaken from ground level, but where safe access is available, e.g. parapet walls or barriers over 1,100mm high, flat or pitched roof areas can be surveyed, access to these areas will be strictly in accordance with any roof permits issued by the local NHS Board   |
| SITE ACCESS                                  | All survey teams will be briefed in local health and safety matters by the local site contact and advised of any particular site specific hazards. All surveyors will strictly comply with these rules  |
| POSSIBLE HAZARDOUS MATERIALS                 | All surveyors should obey any statutory signs at premises warning of hazardous materials and comply with all instructions and safety measures detailed  |
| SUSPECT ASBESTOS CONTAINING MATERIALS (ACMs) | All surveyors should familiarise themselves with any available site asbestos management plan and be aware of any locations where asbestos may be present  |
| PERSONAL PROTECTION EQUIPMENT (PPE)          | All surveyors will be issued with appropriate PPE, e.g. high visibility vests etc. these should be worn at all appropriate times  |
| RESTRICTED HOSPITAL AREAS                    | All surveyors will access any restricted areas, e.g. intensive care wards, operating theatres strictly by local agreement, and will wear any required additional clothing such as gowns, masks etc  |
| INFECTION CONTROL                            | All surveyors will utilise hospital provided hand wash facilities before entering and leaving all ward areas. In addition, no ties will be worn during surveys to minimise risk of cross infection<br>No surveyor will enter any wards where winter vomiting or similar are present   |
| MANUAL HANDLING                              | No manual handling will be involved with this survey exercise   |
| CLIENT VEHICLES                              | All surveyors should be aware that certain areas within the hospitals will have heavy vehicular traffic e.g. accident and emergency, delivery areas etc. as such they will require extra vigilance in these areas where electric powered vehicles are present. All surveyors will wear high visibility vests for all external area at all times   |
| FIRE SUPPRESSION SYSTEMS                     | All surveyors should seek advice from local NHS contracts in the event of any areas having gaseous or similar fire suppression systems. All surveys should then be undertaken strictly in accordance with written procedures  |
| GENERAL FIRE AND SAFETY PROCEDURES           | When inspecting occupied buildings, all surveyors should familiarise themselves with local procedures, locations of fire exits, timing of weekly alarm test etc   |
| SITE SPECIFIC RISKS:<br>HAZARD               | CONTROL MEASURE   |
|  |   |
|  |   |
|  |   |
|  |   |

| SHEET TO BE REVIEWED AND SIGNED BY ALL SURVEYORS |       |            |
|--|-------|------------|
| DATE:  | NAME: | SIGNATURE: |
| DATE:  | NAME: | SIGNATURE: |
| DATE:  | NAME: | SIGNATURE: |
| DATE:  | NAME: | SIGNATURE: |
| DATE:  | NAME: | SIGNATURE: |
| DATE:  | NAME: | SIGNATURE: |
| DATE:  | NAME: | SIGNATURE: |



## Proforma check sheet for Survey Team Leader and Survey Co-ordinator

### Facet 1 – Physical condition: block summary

|                          |  |                 |  |                           |                          |
|--------------------------|--|-----------------|--|---------------------------|--------------------------|
| Site Name:               |  | Block Name:     |  | Surveyor Name:            |                          |
|                          |  |                 |  | Survey date:              |                          |
| Site Address:            |  | Block No:       |  | Build Year:               |                          |
|                          |  | Block Type:     |  | Block Historic Listing:   |                          |
| Post Code:               |  | NHS Board:      |  | Block Floor Area (GIA) m2 |                          |
| Site Reference No (SRN): |  | Contact Name:   |  | Cost Base Date:           | Quarter II – 2015 (BCIS) |
| Site Type:               |  | Contact Tel No: |  | Contact Email:            |                          |

#### BLOCK DESCRIPTION

|                                    |  |
|------------------------------------|--|
| BLOCK FABRIC<br>CONDITION<br>GRADE | BLOCK FABRIC CONDITION EXECUTIVE SUMMARY |
|------------------------------------|--|

|  |  |
|--|--|
| BLOCK<br>ENGINEERING<br>SERVICES<br>CONDITION<br>GRADE | BLOCK ENGINEERING SERVICES EXECUTIVE SUMMARY |
|--|--|

## Team Leader checklist

|                          |  |                 |  |                           |                          |
|--------------------------|--|-----------------|--|---------------------------|--------------------------|
| Site Name:               |  | Block Name:     |  | Team Leader Name:         |                          |
|                          |  |                 |  | Survey date:              |                          |
| Site Address:            |  | Block No:       |  | Build Year:               |                          |
|                          |  | Block Type:     |  | Block Historic Listing:   |                          |
| Post Code:               |  | NHS Board:      |  | Block Floor Area (GIA) m2 |                          |
| Site Reference No (SRN): |  | Contact Name:   |  | Cost Base Date:           | Quarter II – 2015 (BCIS) |
| Site Type:               |  | Contact Tel No: |  | Contact Email:            |                          |

SITE RISK ASSESSMENT COMPLETED AND REVIEWED BY ALL SURVEY TEAM MEMBERS

☐

ALL SURVEYS COMPLETE

☐

ALL SURVEY SHEETS COMPLETE AND CHECKED

☐

ALL RELEVANT ITEMS QUANTIFIED / COSTED

☐

ALL RELEVANT ITEMS RISK ASSESSED

☐

STATUTORY COMPLIANCE SHEET COMPLETED AND CHECKED

☐

ENVIRONMENTAL MANAGEMENT SHEET COMPLETE AND CHECKED

☐

ANY URGENT ISSUES REPORTED

☐

BLOCK PHOTOGRAPH TAKEN

☐

BLOCK PHOTOGRAPH REFERENCE NUMBER

☐

ALL ELEVATION PHOTOGRAPHS TAKEN

☐

SPECIFIC DEFECTS PHOTOGRAPHS TAKEN

☐

## Survey Co-ordinator checklist

|                          |  |                 |  |                           |                          |
|--------------------------|--|-----------------|--|---------------------------|--------------------------|
| Site Name:               |  | Block Name:     |  | Team Leader Name:         |                          |
|                          |  |                 |  | Survey date:              |                          |
| Site Address:            |  | Block No:       |  | Build Year:               |                          |
|                          |  | Block Type:     |  | Block Historic Listing:   |                          |
| Post Code:               |  | NHS Board:      |  | Block Floor Area (GIA) m2 |                          |
| Site Reference No (SRN): |  | Contact Name:   |  | Cost Base Date:           | Quarter II – 2015 (BCIS) |
| Site Type:               |  | Contact Tel No: |  | Contact Email:            |                          |

SITE RISK ASSESSMENT COMPLETED AND REVIEWED BY ALL SURVEY TEAM MEMBERS

☐

ALL SURVEYS COMPLETE

☐

ALL SURVEY SHEETS COMPLETE AND CHECKED

☐

ALL RELEVANT ITEMS QUANTIFIED / COSTED

☐

ALL RELEVANT ITEMS RISK ASSESSED

☐

STATUTORY COMPLIANCE SHEET COMPLETED AND CHECKED

☐

ENVIRONMENTAL MANAGEMENT SHEET COMPLETE AND CHECKED

☐

ANY URGENT ISSUES REPORTED

☐

BLOCK PHOTOGRAPH TAKEN

☐

BLOCK PHOTOGRAPH REFERENCE NUMBER

☐

ALL ELEVATION PHOTOGRAPHS TAKEN

☐

SPECIFIC DEFECTS PHOTOGRAPHS TAKEN

☐

FACET 1 – ALL FABRIC DATA INPUT INTO SOFTWARE

☐

FACET 1 – ALL ENGINEERING SERVICES DATA INPUT INTO SOFTWARE

☐

FACET 1 – BLOCK SUMMARY SHEET COMPLETED

☐

FACET 2 – STATUTORY COMPLIANCE DATA INPUT INTO SOFTWARE

☐

FACET 3 – ENVIRONMENTAL MANAGEMENT DATA INPUT INTO SOFTWARE

☐

[illegible]

## Appendix 9: Specific guidance issued by RICS

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Specific guidance 'Surveying safely: your guide to personal safety at work' is issued by The Royal Institute of Chartered Surveyors and can be found on their website [www.rics.org](http://www.rics.org).